

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2012-13

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO SEPTEMBER 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report (Sept' 2012)	Cummulative Achievement Upto Sept' 2012
(1)	(2)	(3)	(4)	(5)	(6)
1	Sarva Shiksha Abhiyan			<i>Please see the Annex - A</i>	
2	Mid Day Meal Scheme	Nos.	1.07 Lakhs	1.07 Lakhs	1.07 Lakhs
3	National Rural Health Mission			<i>Please see the Annex - B</i>	
4	Integrated Child Development Services (SNP)	Nos.	Mothers : 9,000 Children : 30,000	10,095 28,282	10,095 28,282
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
	(i) Urban Infrastructure and Governance (UIG)				
	(a) Comprehensive Sewerage System for Puducherry				
	(b) Integrated Solid Waste Management for Urban areas of Pondicherry				
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)				
				<i>Please see the Annex - C</i>	

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report (Sept' 2012)	Cummulative Achievement Upto Sept' 2012
(1)	(2)	(3)	(4)	(5)	(6)
	(a) Augmentation of water supply for Yanam Town				
	(iii) Basic Services to Urban Poor (BSUP)				
	(a) Construction of dwelling units at Lambert Saravanan Nagar, Reddiampalayam, Puducherry	Dwelling Units			
	(b) Construction of Dwelling units at Vazhaikulam, Puducherry	Dwelling Units			
	(c) Construction of individual units for schedule caste beneficiaries in Puducherry	Dwelling Units			
	(iv) Integrated Housing and Slum Development Programme				
	(a) Construction of tenements at Karaikovilpathu, Karaikal	Dwelling Units			
6	NREGA	(i) Works completed		72	473
		(ii) Mandays generated	Demand based	2,15,553	7,82,743
7	Indira Awas Yojana	Houses	IAY is merged with State Housing Programme of Kamarajar Housing Scheme implemented by PSCB		
8	National Horticulture Mission		<i>Please see the Annex -D</i>		

Please see the Annex - C

Please see the Annex -D

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO SEPTEMBER 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report in Nos. (Sept '2012)	Cummulative Achievement (Upto Sept' 12)
(1)	(2)	(3)	(4)	(5)	(6)
	SARVA SHIKSHA ABHIYAN				
1	Teachers Salary	No. of Teachers	147	0	33
2	Teachers Grant	No. of Teachers	4097	0	4097
3	School Grant	No. of Schools	580	0	575
4	Maintenance Grant	No. of Schools	516	0	516
5	Research & Evaluation	No. of Schools	580	246	246
6	Teaching Learning Equipment	No. of Schools	20	0	20
7	Special Training for out of School Children	No. of Children	375	92	92
8	Integrated Education for Disabled	No. of Children	3919	431	794
9	Transport Facility	No. of Children	95	0	95
10	Teachers Training	No. of Teachers	4267	513	731
11	Community Training	No. of Children	6284	1786	2246
12	SC / ST Education	No. of Children	1315	550	1050
13	Minority Community Children	No. of Children	1200	600	600
14	Computer Aided Education	No. of Regions	4	0	4
15	Girls Education	No. of Regions	4	0	4
16	ECCE	No. of Regions	4	0	4
17	Learning Equipment Programme	No. of Regions	4	0	0
18	Management	No. of Regions	4	0	4
19	Block Resource Centre	No. of Block	40	0	34
20	Cluster Resource Centre	No. of Clusters	34	0	32

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(1)	(2)	(3)	(4)	(5)	(6)
21	Civil Works				
i)	Additional Class Room	No. of Rooms	38	0	0
ii)	Construction of Toilets	No. of Toilet	2	2	2
iii)	CWSN Friendly Toilets	No. of Toilet	94	34	34
iv)	Drinking Water Facility	No. of Unit	26	26	26
v)	Boundary Wall	Running Mts.	2000	500	500
vi)	Headmaster Room	No. of Rooms	7	0	0
vii)	Augmentation of Training Facility in BRC	No. of Blocks	5	5	5
viii)	Ramps with Handrails	No. of Units	118	118	118
ix)	Handrails in Existing Ramps	No. of Units	116	116	116
x)	Furniture	No. of Units	10000	2000	2000

**Puducherry State Health Mission
Physical Achievement upto September 2012**

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of September 2012	Cumulative Achievements Upto September 2012
1	Janani Suraksha Yojana (JSY) (Pregnant Mothers)	No. of pregnant mothers	5250	190	2102
2	Referral Transport (Patients)	TFA	6000	922	4936
3	ANC Registered	Nos.	50000	4108	28795
4	Institutional Deliveries	Nos.	45000	3008	18091
5	Live Birth	Nos.	44000	2971	17516
6	MTP	Nos.	3000	40	312
7	Vasectomy	Nos.	25	0	3
8	Tubectomy	Nos.	9700	636	4352
	Immunisation				
9	BCG	Nos.	45000	3005	16609
10	DPT 3rd Dose	Nos.	15000	1186	8899
11	Fully Immunised	Nos.	15000	1477	8044
12	Village Health Nutrition Days	Nos.	1200	99	596
13	Urban Slum Health Nutrition Days	Nos.	816	68	408
	Blindness Control				
14	Total Cataract Surgeries	Nos.	15000	1411	9007
15	No. of IOL implanted	Nos.	15000	1407	8978
16	No. of School going children screened	Nos.	90000	1714	15704
17	No. of children detected with Refractive error	Nos.	7000	32	1157
18	No. of children provided with free glass	Nos.	3000	68	222

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of September 2012	Cumulative Achievements Upto September 2012
19	No. of eyes collected	Nos.	750	94	429
20	No. of eyes utilized	Nos.	400	25	113
	RNTCP				
21	Annual new smear positive case detection rate	Nos.	70	61	61
22	Success Rate of New smear positive patients	Nos.	85	89	89
	NLEP				
23	Prevalance Rate per 10,000	TFA		0.35	0.35
24	Annual new case detection rate per 1,00,000 population	TFA		0.8	0.8

TOWN AND COUNTRY PLANNING DEPARTMENT, PUDUCHERRY

REVIEW OF FLAGSHIP PROGRAMMES - JNNURM

PHYSICAL TARGETS AND ACHIEVEMENTS – SEPTEMBER 2012

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report				Cumulative Achievement (April 2012 to the month under report)				
(1)	(2)	(3)	(4)	(6)				(7)				
1.	Urban Infrastructure and Governance (UIG)											
	a. Comprehensive Sewerage System for Puducherry.		150 KMS out of 282 KMS of sewer lines with appurtenances will be completed under the Comprehensive Underground Sewerage Project. The Structural works for two out of 3 Sewage Treatment Plants will be completed and preliminary work for commissioning of STPs at Lawspet and Dubrayapet will be commenced	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer / DI Pipes (M)	Work has commenced in Zone III – Mudaliarpet, V – Lawspet, VI – Thattanchavady, VIII – Moolakulam & IX – Reddiarpalayam area. In Zone III collection well work commenced.	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer / DI Pipes (M)
				III	931	6358	1751		III	931	6358	1751
				V	3291	34657	6083		V	3291	34657	6083
				VI	828	-	660		VI	828	-	660
				VIII	941	6171	1658		VIII	941	6171	1658
				IX	1001	9410	1108		IX	1001	9410	1108
				Road restoration works are in progress in Zone – III and Zone -V. <u>Work for Zone- IV has been commenced on 28.9.2012.</u>				Road restoration works are in progress in Zone – III and Zone -V. <u>Work for Zone- IV has been commenced on 28.9.2012.</u>				
				<u>Lawspet STP:</u> Structural works completed and finishing works under progress for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall laid upto 2.40 M out of 5.0. M. Ground floor roof laid for donar room. Sludge chamber raft in progress. Centrifuge shed work reached upto plinth level.				<u>Lawspet STP:</u> Structural works completed and finishing works under progress for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall laid upto 2.40 M out of 5.0. M. Ground floor roof laid for donar room. Sludge chamber raft in progress. Centrifuge shed work reached upto plinth level.				
				<u>Dubrayapet STP:</u> Lintel laid for Administrative Building. Tool room roof slab laid and foundation work completed for transformer yard. Pile Cap work in process for C-Tech Basins. Chlorine contact tank foundation pile laid.				<u>Dubrayapet STP:</u> Lintel laid for Administrative Building. Tool room roof slab laid and foundation work completed for transformer yard. Pile Cap work in process for C-Tech Basins. Chlorine contact tank foundation pile laid.				
				<u>Kanaganeri STP</u> PPCC issued NOC for the Sewerage Treatment Plant on 19.6.2012. Soil test has been completed. Filling work is in progress.				<u>Kanaganeri STP</u> PPCC issued NOC for the Sewerage Treatment Plant on 19.6.2012. Soil test has been completed. Filling work is in progress.				
								Financial Achievement: Rs. 75.4582 Crores.				

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (April 2012 to the month under report)
	b. Integrated Solid Waste Management for urban areas of Puducherry		Commencement of Processing and Landfill works.	--	A SPV viz., "Puducherry Municipal Services Private Limited" has been formed on 12.8.2010. The SPV M/s. Puducherry Municipal Services Private Limited has stopped the collection and conveyance works and has also filed a petition in the High Court of Chennai. The Collection of Municipal waste is being handled by the staff of the Urban Local Bodies Financial Achievement: Rs.19.8621 Crores.
	Urban Transport System				
	c. Purchase of 50 buses under Urban Transport system.	14		The Puducherry Road Transport Corporation has submitted Stage-II DPR to the Ministry of Urban Development and the Ministry has approved for release of Rs. 4.7348 Crores (65% Central share – Rs. 1.1662 Crores for the 26 Non A/c buses already purchased and 50% Central share – Rs. 3.5686 Crores for procuring remaining 14 Non A/c buses & 10 A/c buses). The fund is yet to be released by the Ministry of Home Affairs.	The Puducherry Road Transport Corporation, Puducherry has procured 26 non-A/c buses. The balance 14 Non A/c Buses are ready for despatch by M/s. Ashok Leyland. The Puducherry Road Transport Corporation has submitted Stage-II DPR to the Ministry of Urban Development and the Ministry has approved for release of Rs. 4.7348 Crores (65% Central share – Rs. 1.1662 Crores for the 26 Non A/c buses already purchased and 50% Central share – Rs. 3.5686 Crores for procuring remaining 14 Non A/c buses & 10 A/c buses). The fund is yet to be released by the Ministry of Home Affairs.
2.	Urban Infrastructure Development scheme for Small and Medium Towns (UIDSSMT)				
	d. Augmentation of water supply for Yanam Town		Completion of laying of pipe lines and commissioning of the project	54.50 KMS of pipes out of 65 KMS has been laid so far. Pump House / Staff quarter's roof slab laid. Jack well completed upto ground level. Approach bridge slab laid.	54.50 KMS of pipes out of 65 KMS has been laid so far. Pump House / Staff quarter's roof slab laid. Jack well completed upto ground level. Approach bridge slab laid. Financial Achievement: Rs. 40.1732 Crores

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (April 2012 to the month under report)
3.	Basic Services to Urban Poor (BSUP)				
	e. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam Puducherry	Dwelling Units	Construction of 800 dwelling units and construction of infrastructure works such as underground sewerage, shops, Anganwadi community hall, Library.	Structural works completed for 24 blocks (384 DU) and finishing works are under progress. First Floor completed for 2 blocks (32 DU), Foundation works completed for another 26 blocks (416 DU). Community Hall reached upto roof level. Shops RCC roof laid. Library work reached upto lintel level.	Structural works completed for 24 blocks (384 DU) and finishing works are under progress. First Floor completed for 2 blocks (32 DU), Foundation works completed for another 26 blocks (416 DU). Community Hall reached upto roof level. Shops RCC roof laid. Library work reached upto lintel level. Financial Achievement: Rs. 13.7895 Crores + Rs. 1.50 Crores as Mob. Advance.
	f. Construction of 168 Dwelling units at Vazhaikulam, Puducherry.	Dwelling Units	Completion of project along with all infrastructure facilities	The entire 168 DU have been completed and handed over to beneficiaries.	The entire 168 DU have been completed and handed over to beneficiaries. Compound wall, Under Ground sewerage and Water supply works are completed. Road and Storm water drain work commenced. Financial Achievement: Rs. 9.0566 Crores
	g. Construction of 1660 individual dwelling units for scheduled caste beneficiaries in Puducherry	Dwelling Units	Completion of infrastructure facilities in Ariyur and Pitchaveeranpet. Construction of 187 individual dwelling units at Athuvaikalpet and Odiampet will be commenced.		Work completed for 262 dwelling units at 2 layouts at Ariyur (142) and Pitchaveeranpet (120). Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet. Land acquisition completed at Athuvaikalpet & Odiampet. Land Acquisition proceedings are at award stage for 7 layouts and the work will be commenced soon. Land acquisition for remaining 6 layouts is under process. Financial Achievement: Rs. 14.7067 Crores.

**National Horticulture Mission
Physical Achievement as on September 2012**

Sl.No.	Activities	Achievement upto Sept '12
1	Exposure visit of Farmers and staff to Gujarat Agri Tech Asia Expo (Sep, 2012)	29 Farmers 5 Officials
2	Mission Management	a) Preparation of Action Plan b) Office Expenses c) Expenditure incurred towards Technical Support Group d) Training on MIS to the officials of Agriculture Dept.
3	Subsidy to Farmers for Banana Cultivation (last year carry forward)	1