

GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT

No.909/PRD/DD(PM)/2012

Puducherry, 28.11.2012

**CIRCULAR**

Sub : PRD – Review and Monitoring of implementation of  
Flagship programmes – Minutes of the meeting –  
Communication of - Reg.

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The minutes of the meeting to review the implementation of Flagship Programmes held on 29-10-2012 under the Chairperson of Chief Secretary are sent herewith for necessary follow up action.

2. Heads of Departments concerned are requested to take note of para 3 of the minutes and furnish the details of pending issues with the Ministries concerned to this Department to take up the matter with Govt. of India through Resident Commissioner, New Delhi.

Encl: As stated.

To

Heads of Department concerned.

Copy to:

1. Secretary to Govt. (Welfare & Agriculture)
2. Secretary to Govt. (Local Administration)
3. Secretary to Govt. (Public Works)
4. Secretary to Govt. (Health & Education)
5. Special Secretary to Govt. (Transport & TCP)
6. PS to Chief Secretary to Govt.
7. PA to Development Commissioner
- ✓ 8. web Manager, Planning Dept. ←

*A.S. Vijayalakshmi*  
(A.S. Vijayalakshmi) 28/11  
Director

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website.*

MINUTES OF THE MEETING HELD ON 29.10.2012 TO REVIEW THE  
IMPLEMENTATION OF FLAGSHIP PROGRAMMES IN THE UT OF PUDUCHERRY

A meeting to review the progress of implementation of Flagship programmes for the month ending September 2012 was held on 29-10-2012 at 4.00 P.M. under the Chairperson of the Chief Secretary. The list of officers who attended the meeting are appended.

2. Chief Secretary wanted the concerned Secretaries also to attend the review meeting henceforth. The project/scheme-wise detailed review was taken-up and the issues emerged in the meeting are as follows:

**Sarva Shiksha Abhiyan:**

- Director of School Education stated that a tune of ₹ 20.00 crores is allocated for SSA by Govt. of India for the current financial year.
- Out of ₹7.30 crores of State Share for 2012-13, as of now, ₹ 2.31 Crores has been released.
- While replying a query raised by Chief Secretary, Director (SE) stated that the Financial Audit has been completed recently and the Utilisation Certificate would be sent to the Ministry immediately.
- Under this programme ₹3.00 Crores earmarked for civil works. Since the contractors are not interested to participate in the tenders floated for construction of single class room, the progress under civil works are slow. Chief Secretary advised to examine the possibility for floating comprehensive tenders to construct required class rooms in various schools.
- Chief Secretary wanted to initiate necessary action immediately to get the funds from Govt. of India.

Action : School Education.

**Mid-Day Meals Scheme:**

- Funds released by Govt. of India under this programme are for the students studying in 1<sup>st</sup> to 8<sup>th</sup> Std.
- At present, payment has been effected only for the supply of rice. Bills for the month of July/August/September have been received from PAPSCO/PASIC towards the supply of other food items and would be settled soon after the finalization of rate. Hence low expenditure.

- Chief Secretary wanted to finalise the rate of food items every year during the month of June itself so as to book the expenditure in phased manner without any hindrance.

Action : School Education.

#### **National Rural Health Mission:**

- Since the Govt. of India has released funds during the fag end of the last financial year, the opening balance in the current financial year to an extent of ₹ 6.33 crore is available.
- Now the pattern of assistance is revised as 75:25 between Central and State. Accordingly the state share works out to ₹5.38 Crores, which is not yet released.
- Chief Secretary wanted the expenditure under this programme to be speeded up.

Action : NRHM

#### **Integrated Child Development Services (SNP):**

- Director (WCD) stated that so far Central share of ₹ 5.00 Crores is not yet released.
- As the Central Share is not yet received even after the lapse of nine months in the current financial year, Chief Secretary wanted Director (WCD) to bring this matter to the knowledge of Secretary (Welfare) and initiate necessary action to get the funds immediately from Govt. of India.
- The reason for low expenditure is because of non-settlement of bills for the suppliers. Food articles are purchased on credit basis and the bills would be settled after getting the block sanction.

Action : Women & Child Development

#### **JNNURM Programmes:**

- Chief Town Planner stated that under JNNURM programmes, the Central share allocation for various Sub-Mission during this Annual Plan is ₹95 Crore, so far Govt. of India has released ₹8.00 Crore.
- Out of state share allocation of ₹23.75 Crore, ₹8.67 Crore has been released

##### **(a) Comprehensive Sewerage System for Puducherry**

- Chief Town Planner stated that 90% of works have been completed and the remaining works would be completed within this financial year.

**(b) Integrated Solid Waste Management for Urban areas of Puducherry**

- To claim the second instalment from MoUD, PUDA has to submit the UC in the prescribed format of the Ministry of Urban Development.
- As the PMSPL has stopped the collection and conveyance of municipal waste, the work is being handled by the staff of the Urban Local bodies.

Action : PUDA / Town Planning

**(c) Purchase of 50 buses under Urban Transport System**

- MD, PRTC stated that all the 26 JnNURM buses are on road. Most of them are used as town buses. The salary and other maintenance costs are high. Hence these buses are not able to make profit.
- Based on DPR – second stage, Ministry of Urban Development has approved the release of ₹4.7348 crores but the funds are yet to be released from the Ministry of Home Affairs. Chief Secretary wanted to follow-up and obtain the release since already the state share for the JnNURM buses to an extent of ₹ 3.23 crores had been released & utilized.

Action : PRTC / Town Planning

**(d) Programme Management Unit :**

- It was informed by Chief Town Planner that the proposal submitted by the SLNA to transfer the amount already deposited in the Public Head of Account to PMU, PIU, IRMA, TPIMA through SLNA has been returned by Finance Department seeking clarifications with main issue being the support towards these monitoring agencies beyond the Mission period.
- Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation have communicated that the JNNURM Mission period has been extended by two years i.e. upto 2013-14. Based on the extension of Mission period, SLNA is taking action to resubmit the proposal to Finance Department for establishment of Programme Management Unit.

Action : Town Planning

**(e) Basic Services to Urban Poor:**

**Construction of 168 Dwelling Units at Vazhaikulam, Puducherry:**

- The entire 168 Dwelling Units have been completed and handed over to the beneficiaries. The other infrastructure works like, road, and storm water drain works are in progress.

- The revised proposal for technical approval has been sent to PWD and the anticipated cost over and above the approved cost will be ₹434.71 lakhs on completion of the project. The major reason for escalation of cost is due to revision in Puducherry Schedule of rate during the years from 2007-08 to 2008-09.
- Since the Ministry would not bear the escalation of cost, the U.T. has to meet the financial burden due to price escalation. Therefore, the beneficiary contribution of ₹28,839/- is proposed to be revised to ₹48,814 per beneficiary in compliance to the direction taken in the earlier flagship programme meeting.

Action : Town Planning /  
Slum Clearance Board

**Construction of 1136 Dwelling Units in 71 blocks at Lamber Saravanan Nagar, Reddiarpalayam, Puducherry:**

- Construction of 51 tenements blocks are under progress out of which structural works of 25 blocks have been completed.
- Finishing works for 18 blocks are under progress. The entire work will be completed within this financial year.
- Electricity Department was requested to deviate the HT Electrical lines which are running over the proposed site and some encroachments are also needed to be evicted so as to initiate the works for remaining blocks.
- UC has to be submitted by Slum Clearance Board to avail third instalment Central share for the project.

Action: Electricity/Slum Clearance Bd./Town Plg. / Revenue

**Construction of 1660 Dwelling Units for SC beneficiaries at various locations at Puducherry**

- Chief Town Planner stated that the project is meant for construction of 1660 individual dwelling units at 17 layouts in 13 locations.
- Work completed for 262 dwelling units at 2 layouts viz., Ariyur (142) and Pitchaveeranpet(120).
- Land acquisition completed at Athuvaikkalpet & Odiampet
- Land acquisition proceedings are at award stage for 7 layout and the work will commence soon.
- Land acquisition for remaining 6 layouts is under process.

### **Construction of 432 Dwelling Units at Karaikovilpathu, Karaikal**

- Out of 12 proposed blocks, so far the work for construction of 4 blocks (144 dwelling units) has been awarded and the work is in progress.
- Tenders called for another 2 blocks to construct 72 DUs and the same would be finalized shortly.
- Additional requirement of ₹2.00 Crore is needed as State share.
- It was indicated by Chief Secretary that in view of financial position, additional liability under the programme to be met under state side would not be possible in the present stage. Therefore, the works already in progress at 4 blocks have to be continued and the finalization of tender for 2 blocks may be held back.

### **MGNREGA:**

- PD (DRDA) stated that this scheme is cent percent funded by the Govt. of India and ₹4.84 Cr. received till October 2012.
- Govt. of India have communicated additional guidelines under MNREGS
- Already a meeting was held by the Rural Development Secretary and in this connection informed the departments of the additional guidelines extended recently by GOI and accordingly submit proposal for sanction and execution.
- PD (DRDA) informed that there has been no response from departments. For this programme GOI would release ₹18.00 Crore to ₹ 20.00 Crore once proposals are submitted.
- Chief Secretary instructed PD (DRDA) to convene a meeting of the Departments of Agriculture, Animal Husbandry and Fisheries to work out individual proposals.

Action : DRDA

### **IAY:**

- Due to introduction of similar housing schemes by the State Government with more subsidies, the number of beneficiaries under IAY has declined.
- Secretary level meeting was conducted on 24.07.2012 to discuss the ways for better implementation of IAY and dovetailing the same with other State housing schemes.

Action : DRDA

**National Horticulture Mission:**

- Ministry of Agriculture approved ₹107.45 lakhs in the Annual Action Plan 2012-13 under this programme. The pattern of assistance is in the ratio of 85:15.
- As the major allocation goes to subsidy component, applications have been called for from the farmers and the expenditure would be booked by January 2013.

Action : Agriculture

**Rashtriya Krishi Vikas Yojana (RKVY):**

- The various programmes under RKVY are implemented by Agriculture, Animal Husbandry and Fisheries. Out of available amount of ₹11.75 Crore, ₹4.31 Crore has been already utilized and the balance would be released to Animal Husbandry and Fisheries based on their requirements.
- The project proposal under National Mission for Protein Supplement is under process and would be submitted to the State Level Sanctioning Committee (SLSC) for approval and forwarded to RKVY Division of Ministry of Agriculture.

Action : Agriculture / Animal Husbandry /  
Fisheries

3. While concluding, Chief Secretary instructed all the Heads of departments to send the details of pending issues with the Ministries pertaining to the implementation of Flagship programmes to Planning and Research Department immediately so as to persuade the same with the Ministries concerned through the Resident Commissioner, New Delhi.

4. With this the meeting came to an end.

**List of Officers who have attended the Review Meeting  
on Flagship Programmes held on 29.10.2012**

<b>Sl.No.</b>	<b>Name</b>	<b>Designation / Department</b>
1.	S.K. Paneerselvam	Director of Adi-draavidar Welfare Department
2.	Dr. R. Sathiyaseelan	Director of Agriculture
3.	A.S.P.S. Ravi Prakash	Director of Local Administration / Project Director, DRDA
4.	S. Manohar	Chief Engineer, Public Works
5.	E. Vallavan	Director of School Education
6.	S. Raghunathan	Chief Town Planner, Town & Country Planning
7.	R. Meenakumari	Director of Women & Child Development
8.	B. Elangovan	Managing Director, PADCO
9.	Dr. P. Devaraj	Managing Director, PRTC
10.	D. Gurumurthy	Mission Director, National Rural Health Mission
11.	R. Ravichandran	CEO, Slum Clearance Board
12.	R. Parthasarathy	Project Director, SSA