

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2012-13

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO AUGUST 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report (Aug' 2012)	Cummulative Achievement Upto August 2012
(1)	(2)	(3)	(4)	(5)	(6)

1	Sarva Shiksha Abhiyan			<i>Please see the Annex - A</i>	
2	Mid Day Meal Scheme	Nos.	1.07 Lakhs	1.07 Lakhs	1.07 Lakhs
3	National Rural Health Mission			<i>Please see the Annex - B</i>	
4	Integrated Child Development Services (SNP)	Nos.	Mothers : 9,000 Children : 30,000	10,362 28,585	10,362 28,585
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
	(i) Urban Infrastructure and Governance (UIG)				
	(a) Comprehensive Sewerage System for Puducherry				
	(b) Integrated Solid Waste Management for Urban areas of Pondicherry				
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)				

Please see the Annex - C

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report (Aug' 2012)	Cummulative Achievement Upto August 2012
(1)	(2)	(3)	(4)	(5)	(6)
	(a) Augmentation of water supply for Yanam Town				
	(iii) Basic Services to Urban Poor (BSUP)				
	(a) Construction of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry	Dwelling Units			
	(b) Construction of Dwelling units at Vazhaikulam, Puducherry	Dwelling Units			
	(c) Construction of individual units for schedule caste beneficiaries in Puducherry	Dwelling Units			
	(iv) Integrated Housing and Slum Development Programme				
	(a) Construction of tenements at Karaikovilpathu, Karaikal	Dwelling Units			
	Please see the Annex - C				
6	NREGA	(i) Works completed		101	401
		(ii) Mandays generated	Demand based	87,790	5,67,190
7	Indira Awas Yojana	Houses	169	--	--
8	National Horticulture Mission	<i>Annual Action Plan sent to Government of India for finalisation</i>			

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO AUGUST 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report in Nos. (Aug '2012)	Cummulative Achievement (Upto Aug' 12)
(1)	(2)	(3)	(4)	(5)	(6)
	SARVA SHIKSHA ABHIYAN				
1	Teachers Salary	No. of Teachers	147	--	33
2	Teachers Grant	No. of Teachers	4097	--	4097
3	School Grant	No. of Schools	580	--	575
4	Maintenance Grant	No. of Schools	516	--	516
5	Research & Evaluation	No. of Schools	580	--	--
6	Teaching Learning Equipment	No. of Schools	20	--	20
7	Special Training for out of School Children	No. of Children	375	--	--
8	Integrated Education for Disabled	No. of Children	3919	--	363
9	Transport Facility	No. of Children	95	--	95
10	Teachers Trianing	No. of Teachers	4267	--	218
11	Community Training	No. of Children	6284	--	460
12	SC / ST Education	No. of Children	1315	--	500
13	Minority Community Children	No. of Children	1200	--	--
14	Computer Aided Education	No. of Regions	4	--	4
15	Girls Education	No. of Regions	4	--	4
16	ECCE	No. of Regions	4	--	4
17	Learning Equipment Programme	No. of Regions	4	--	--
18	Management	No. of Regions	4	--	4
19	Block Resource Centre	No. of Block	40	--	34
20	Cluster Resource Centre	No. of Clusters	34	--	32

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report in Nos. (Aug '2012)	Cummulative Achievement (Upto Aug' 12)
(1)	(2)	(3)	(4)	(5)	(6)
21	Civil Works				
i)	Additional Class Room	No. of Rooms	38	--	--
ii)	Construction of Toilets	No. of Toilet	2	--	--
iii)	CWSN Friendly Toilets	No. of Toilet	94	--	--
iv)	Drinking Water Facility	No. of Unit	26	--	--
v)	Boundary Wall	Running Mts.	2000	--	--
vi)	Headmaster Room	No. of Rooms	7	--	--
vii)	Augmentation of Training Facility in BRC	No. of Blocks	5	--	--
viii)	Ramps with Handrails	No. of Units	118	--	--
ix)	Handrails in Existing Ramps	No. of Units	116	--	--
x)	Furniture	No. of Units	10000	--	--

**Puducherry State Health Mission
Physical Achievement upto August 2012**

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of August 2012	Cumulative Achievements Upto August 2012
1	Janani Suraksha Yojana (JSY) (Pregnant Mothers)	No. of pregnant mothers	5250	329	1912
2	Referral Transport (Patients)	TFA	6000	864	4014
3	ANC Registered	Nos.	50000	4919	24687
4	Institutional Deliveries	Nos.	45000	3111	15083
5	Live Birth	Nos.	44000	3034	14545
6	MTP	Nos.	3000	36	272
7	Vasectomy	Nos.	25	1	3
8	Tubectomy	Nos.	9700	424	3716
	Immunisation				
9	BCG	Nos.	45000	2925	13604
10	DPT 3rd Dose	Nos.	15000	1872	7713
11	Fully Immunised	Nos.	15000	1391	6567
12	Village Health Nutrition Days	Nos.	1200	100	497
13	Urban Slum Health Nutrition Days	Nos.	816	68	340
	Blindness Control				
14	Total Cataract Surgeries	Nos.	15000	1464	7596
15	No. of IOL implanted	Nos.	15000	1455	7571
16	No. of School going children screened	Nos.	90000	3731	13990
17	No. of children detected with Refractive error	Nos.	7000	274	1125
18	No. of children provided with free glass	Nos.	3000	0	154

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of August 2012	Cumulative Achievements Upto August 2012
19	No. of eyes collected	Nos.	750	76	335
20	No. of eyes utilized	Nos.	400	17	88
	RNTCP				
21	Annual new smear positive case detection rate	Nos.	70	61	122
22	Success Rate of New smear positive patients	Nos.	85	89	178
	NLEP				0
23	Prevalance Rate per 10,000	TFA		0.35	0.7
24	Annual new case detection rate per 1,00,000 population	TFA		0.8	1.6

TOWN AND COUNTRY PLANNING DEPARTMENT, PUDUCHERRY

REVIEW OF FLAGSHIP PROGRAMMES - JNNURM

PHYSICAL TARGETS AND ACHIEVEMENTS – AUGUST 2012

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report				Cumulative Achievement (April 2012 to the month under report)																								
(1)	(2)	(3)	(4)	(6)				(7)																								
1	Urban Infrastructure and Governance (UIG)																															
	a. Comprehensive Sewerage System for Puducherry.		150 KMS out of 282 KMS of sewer lines with appurtenances will be completed under the Comprehensive Underground Sewerage Project.	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	Work has commenced in Zone III – Mudaliarpet, V – Lawspet, VI – Thattanchavady, VIII – Moolakulam & IX – Reddiarpalayam area. In Zone III collection well work commenced.																								
			The Structural works for two out of 3 Sewage Treatment Plants will be completed and preliminary work for commissioning of STPs at Lawspet and Dubrayapet will be commenced	III	867	6294	1673																									
				V	3257	34262	5999																									
				VI	665	-	-																									
				VIII	940	6171	1400																									
				IX	975	9310	1108																									
								<table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer / DI Pipes (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>867</td> <td>6294</td> <td>1673</td> </tr> <tr> <td>V</td> <td>3257</td> <td>34262</td> <td>5999</td> </tr> <tr> <td>VI</td> <td>665</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>940</td> <td>6171</td> <td>1400</td> </tr> <tr> <td>IX</td> <td>975</td> <td>9310</td> <td>1108</td> </tr> </tbody> </table>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer / DI Pipes (M)	III	867	6294	1673	V	3257	34262	5999	VI	665	-	-	VIII	940	6171	1400	IX	975	9310	1108
Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer / DI Pipes (M)																													
III	867	6294	1673																													
V	3257	34262	5999																													
VI	665	-	-																													
VIII	940	6171	1400																													
IX	975	9310	1108																													
								Road restoration works are in progress in Zone – III and Zone –V.																								
								Lawspet STP: Structural works completed and finishing works under progress for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1 st lift laid. Reinforcement work under progress for 2 nd lift.																								
								Dubrayapet STP: Lintel laid for Administrative Building. Tool room roof slab laid and foundation work completed for transformer yard. Pile Cap work in progress for C-Tech Basins.																								
								Kanaganeri STP PPCC issued NOC for the Sewerage Treatment Plant on 19.6.2012. Soil test has been completed.																								
								Road restoration works are in progress in Zone – III and Zone –V.																								
								Lawspet STP: Structural works completed and finishing works under progress for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1 st lift laid. Reinforcement work under progress for 2 nd lift.																								
								Dubrayapet STP: Lintel laid for Administrative Building. Tool room roof slab laid and foundation work completed for transformer yard. Pile Cap work in progress for C-Tech Basins.																								
								Kanaganeri STP PPCC issued NOC for the Sewerage Treatment Plant on 19.6.2012. Soil test has been completed.																								
								Financial Achievement: Rs. 74.237 Crores																								

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (April 2012 to the month under report)
	b. Integrated Solid Waste Management for urban areas of Puducherry		Commencement of Processing and Landfill works.	--	A SPV viz., "Puducherry Municipal Services Private Limited" has been formed on 12.8.2010. The SPV M/s. Puducherry Municipal Services Private Limited has stopped the collection and conveyance works and has also filed a petition in the High Court of Chennai. The Collection of Municipal waste is being handled by the staff of the Urban Local Bodies Financial Achievement: Rs.19.8621 Crores.
Urban Transport System					
	c. Purchase of 50 buses under Urban Transport system.	14		Puducherry Road Transport Corporation is in the process of preparing Stage-II DPR.	The Puducherry Road Transport Corporation, Puducherry has procured 26 non-A/c buses. The balance 14 Non A/c Buses are ready for despatch by M/s. Ashok Leyland. The Utilization Certificate submitted by PRTC for an amount of ₹. 592.58 Lakhs towards purchase of 26 buses has been forwarded to Ministry of Urban Development on 30.9.2010. The Ministry of Urban Development has directed to submit Stage-II DPR for release of II instalment. Puducherry Road Transport Corporation is in the process of preparing Stage-II DPR. Financial Achievement: Rs. 6.08 Crores
2	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)				
	d. Augmentation of water supply for Yanam Town		Completion of laying of pipe lines and commissioning of the project	54.00 KMS of pipes out of 65 KMS has been laid so far. Pump House / Staff quarter's roof slab laid. Jack well completed upto ground level. Approach bridge slab laid.	54.00 KMS of pipes out of 65 KMS has been laid so far. Pump House / Staff quarter's roof slab laid. Jack well completed upto ground level. Approach bridge slab laid. Financial Achievement: Rs. 40.1732 Crores

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (April 2012 to the month under report)
3	Basic Services to Urban Poor (BSUP)				
	e. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam Puducherry	Dwelling Units	Construction of 800 dwelling units and construction of infrastructure works such as underground sewerage, shops, Anganwadi community hall, Library.	Structural works completed for 22 blocks (352 DU) and finishing works are under progress. Second Floor completed for one block (16DU), First Floor completed for one block (16 DU), Ground Floor completed for 1 block (16 DU). Foundation works completed for another 27 blocks (432 DU). Community Hall reached upto Lintel level. Shops reached upto roof level. Foundation works completed Library.	Structural works completed for 22 blocks (352 DU) and finishing works are under progress. Second Floor completed for one block (16DU), First Floor completed for one block (16 DU), Ground Floor completed for 1 block (16 DU). Foundation works completed for another 27 blocks (432 DU). Community Hall reached upto Lintel level. Shops reached upto roof level. Foundation works completed Library. Financial Achievement: Rs. 13.7895 Crores + Rs. 1.50 Crores as Mob. Advance.
	f. Construction of 168 Dwelling units at Vazhaikulam, Puducherry.	Dwelling Units	Completion of project along with all infrastructure facilities	The entire 168 DU have been completed and handed over to beneficiaries.	The entire 168 DU have been completed and handed over to beneficiaries. Compound wall, Under Ground sewerage and Water supply works are completed. Road and Storm water drain work commenced. Financial Achievement: Rs. 8.5817 Crores
	g. Construction of 1660 individual dwelling units for scheduled caste beneficiaries in Puducherry	Dwelling Units	Completion of infrastructure facilities in Ariyur and Pitchaveeranpet. Construction of 187 individual dwelling units at Athuvaikalpet and Odiampet will be commenced.		Work completed for 262 dwelling units at 2 layouts at Ariyur (142) and Pitchaveeranpet (120). Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet. Land acquisition completed at Athuvaikalpet & Odiampet. Land Acquisition proceedings are at award stage for 7 layouts and the work will be commenced soon. Land acquisition for remaining 6 layouts is under process. Financial Achievement: Rs. 14.7067 Crores.

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (April 2012 to the month under report)
4	Integrated Housing and Slum Development Programme (IHSDP)				
	h. Construction of 432 tenements at Karaikovilpathu, Karaikal.	Dwelling Units	Completion of 144 dwelling units Phase-I. Commencement of infrastructure facilities such as road, drainage facilities, revetment and community hall.	<p>A1 & A2 – Finishing works are nearing completion.</p> <p>A3 – reached upto plinth level. A4 – Strip beam and slab completed.</p> <p>Community hall work reached upto roof level.</p> <p>Pile foundation completed for compound wall.</p> <p>Storm water drain and revetments are under progress.</p>	<p>A1 & A2 – Finishing works are nearing completion.</p> <p>A3 – reached upto plinth level. A4 – Strip beam and slab completed.</p> <p>Community hall work reached upto roof level.</p> <p>Pile foundation completed for compound wall.</p> <p>Storm water drain and revetments are under progress.</p> <p>Tenders called for another 2 blocks will also be finalized shortly.</p> <p>Financial Achievement: Rs. 4.2367 Crores + Mob. Adv – Rs. 0.6341 Crores</p>

**National Horticulture Mission
Physical Achievement as on August 2012**

Sl.No.	Activities	Achievement upto Aug '12	
		Target	Achievement
A	PLANTATION INFRASTRUCTURE & DEVELOPMENT		
11	HRD including Horticulture Institute		
11.4	Training to Field Staff	1	1
	Exposure visit of Farmers		
	Outside the State	1	1
E	MISSION MANAGEMENT		
1	State & District Mission Structure including addl. Manpower & project preparation cost	1	1