

**IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2012-13**

**PHYSICAL TARGETS AND ACHIEVEMENTS UPTO JULY 2012**

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report (July 2012)	Cumulative Achievement Upto July 2012
(1)	(2)	(3)	(4)	(5)	(6)

1	Sarva Shiksha Abhiyan			<i>Please see the Annex - A</i>	
2	Mid Day Meal Scheme	Nos.	1.07 Lakhs	1.07 Lakhs	1.07 Lakhs
3	National Rural Health Mission			<i>Please see the Annex - B</i>	
4	Integrated Child Development Services (SNP)	Nos.	Mothers : 9,000 Children : 30,000	10,535 29,074	10,535 29,074
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
	(i) Urban Infrastructure and Governance (UIG)		}	<i>Please see the Annex - C</i>	
	(a) Comprehensive Sewerage System for Puducherry				
	(b) Integrated Solid Waste Management for Urban areas of Pondicherry				
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)				

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(1)	(2)	(3)	(4)	(5)	(6)
	(a) Augmentation of water supply for Yanam Town				
	(iii) Basic Services to Urban Poor (BSUP)				
	(a) Construction of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry	Dwelling Units			
	(b) Construction of Dwelling units at Vazhaikulam, Puducherry	Dwelling Units			
	(c) Construction of individual units for schedule caste beneficiaries in Puducherry	Dwelling Units			
	(iv) Integrated Housing and Slum Development Programme				
	(a) Construction of tenements at Karaikovilpathu, Karaikal	Dwelling Units			
6	NREGA	(i) Works completed		166	300
		(ii) Mandays generated	Demand based	2,12,600	4,79,400
7	Indira Awas Yojana	Houses	169	--	--
8	National Horticulture Mission	<i>Annual Action Plan sent to Government of India for finalisation</i>			

Please see the Annex - C

## PHYSICAL TARGETS AND ACHIEVEMENTS UPTO JULY 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report in Nos. (July '2012)	Cummulative Achievement (Upto July '12)
(1)	(2)	(3)	(4)	(5)	(6)
	<b>SARVA SHIKSHA ABHIYAN</b>				
1	Teachers Salary	No. of Teachers	147	--	33
2	Teachers Grant	No. of Teachers	4097	--	4097
3	School Grant	No. of Schools	580	--	575
4	Maintenance Grant	No. of Schools	516	--	516
5	Research & Evaluation	No. of Schools	580	--	--
6	Teaching Learning Equipment	No. of Schools	20	20	20
7	Special Training for out of School Children	No. of Children	375	--	--
8	Integrated Education for Disabled	No. of Children	3919	363	363
9	Transport Facility	No. of Children	95	95	95
10	Teachers Training	No. of Teachers	4267	218	218
11	Community Training	No. of Children	6284	460	460
12	SC / ST Education	No. of Children	1315	500	500
13	Minority Community Children	No. of Children	1200	--	--
14	Computer Aided Education	No. of Regions	4	4	4
15	Girls Education	No. of Regions	4	4	4
16	ECCE	No. of Regions	4	--	4
17	Learning Equipment Programme	No. of Regions	4	--	--
18	Management	No. of Regions	4	--	4
19	Block Resource Centre	No. of Block	40	--	34
20	Cluster Resource Centre	No. of Clusters	34	--	32

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(1)	(2)	(3)	(4)	(5)	(6)
21	<b>Civil Works</b>				
i)	Additional Class Room	No. of Rooms	38	--	--
ii)	Construction of Toilets	No. of Toilet	2	--	--
iii)	CWSN Friendly Toilets	No. of Toilet	94	--	--
iv)	Drinking Water Facility	No. of Unit	26	--	--
v)	Boundary Wall	Running Mts.	2000	--	--
vi)	Headmaster Room	No. of Rooms	7	--	--
vii)	Augmentation of Training Facility in BRC	No. of Blocks	5	--	--
viii)	Ramps with Handrails	No. of Units	118	--	--
ix)	Handrails in Existing Ramps	No. of Units	116	--	--
x)	Furniture	No. of Units	10000	--	--

**Puducherry State Health Mission  
Physical Achievement upto July 2012**

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of July 2012	Cumulative Achievements Upto July 2012
1	Janani Suraksha Yojana (JSY) (Pregnant Mothers)	No. of pregnant mothers	5250	484	1583
2	Referral Transport (Patients)	TFA	6000	1023	3150
3	ANC Registered	Nos.	50000	5463	19768
4	Institutional Deliveries	Nos.	45000	3265	11972
5	Live Birth	Nos.	44000	3156	11511
6	MTP	Nos.	3000	72	236
7	Vasectomy	Nos.	25	1	2
8	Tubectomy	Nos.	9700	861	3292
	<b>Immunisation</b>				
9	BCG	Nos.	45000	2964	10679
10	DPT 3rd Dose	Nos.	15000	1785	5841
11	Fully Immunised	Nos.	15000	1564	5176
12	Village Health Nutrition Days	Nos.	1200	99	397
13	Urban Slum Health Nutrition Days	Nos.	816	68	272
	<b>Blindness Control</b>				
14	Total Cataract Surgeries	Nos.	15000	1591	6132
15	No. of IOL implanted	Nos.	15000	1583	6116
16	No. of School going children screened	Nos.	90000	9274	10259
17	No. of children detected with Refractive error	Nos.	7000	615	851
18	No. of children provided with free glass	Nos.	3000	0	154

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of July 2012	Cumulative Achievements Upto July 2012
19	No. of eyes collected	Nos.	750	68	259
20	No. of eyes utilized	Nos.	400	20	71
	<b>RNTCP</b>				
21	Annual new smear positive case detection rate	Nos.	70	61	61
22	Success Rate of New smear positive patients	Nos.	85	89	89
	<b>NLEP</b>				
23	Prevalance Rate per 10,000	TFA		0.35	0.35
24	Annual new case detection rate per 1,00,000 population	TFA		0.8	0.8

## TOWN AND COUNTRY PLANNING DEPARTMENT, PUDUCHERRY

## REVIEW OF FLAGSHIP PROGRAMMES - JNNURM

## PHYSICAL / FINANCIAL TARGETS AND ACHIEVEMENTS – JULY 2012

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (April 2012 to the month under report)																																																
(1)	(2)	(3)	(4)	(5)	(6)																																																
1.	<b>Urban Infrastructure and Governance (UIG)</b>																																																				
	a. Comprehensive Sewerage System for Puducherry.		150 KMS out of 282 KMS of sewer lines with appurtenances will be completed under the Comprehensive Underground Sewerage Project.  The Structural works for two out of 3 Sewage Treatment Plants will be completed and preliminary work for commissioning of STPs at Lawspet and Dubrayapet will be commenced	<table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>805</td> <td>6074</td> <td>1569</td> </tr> <tr> <td>V</td> <td>3232</td> <td>33462</td> <td>5304</td> </tr> <tr> <td>VI</td> <td>445</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>890</td> <td>6152</td> <td>1106</td> </tr> <tr> <td>IX</td> <td>956</td> <td>9190</td> <td>1108</td> </tr> </tbody> </table> <p>Road restoration works are in progress in Zone – III and Zone –V. <b>Lawspet STP:</b> Ground floor &amp; first floor roof slab laid for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1<sup>st</sup> lift laid. Reinforcement work under progress for 2<sup>nd</sup> lift. <b>Dubrayapet STP:</b> Foundation completed for Administrative Building &amp; tool room. Pile Cap work in progress C-Tech Basins. Pile work completed for Transformer Yard. <b>Kanaganeri STP</b> PPCC issued NOC for the Sewerage Treatment Plant on 19.6.2012. Soil test has been completed.</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	805	6074	1569	V	3232	33462	5304	VI	445	-	-	VIII	890	6152	1106	IX	956	9190	1108	<p>Work has commenced in Zone III – Mudaliarpet, V – Lawspet, VI – Thattanchavady, VIII – Moolakulam &amp; IX – Reddiarpalayam area. In Zone III collection well work commenced.</p> <table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer / DI Pipes (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>805</td> <td>6074</td> <td>1569</td> </tr> <tr> <td>V</td> <td>3232</td> <td>33462</td> <td>5304</td> </tr> <tr> <td>VI</td> <td>445</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>890</td> <td>6152</td> <td>1106</td> </tr> <tr> <td>IX</td> <td>956</td> <td>9190</td> <td>1108</td> </tr> </tbody> </table> <p>Road restoration works are in progress in Zone – III and Zone –V. <b>Lawspet STP:</b> Ground floor &amp; first floor roof slab laid for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1<sup>st</sup> lift laid. Reinforcement work under progress for 2<sup>nd</sup> lift. <b>Dubrayapet STP:</b> Foundation completed for Administrative Building &amp; tool room. Pile Cap work in progress C-Tech Basins. Pile work completed for Transformer Yard. <b>Kanaganeri STP</b> PPCC issued NOC for the Sewerage Treatment Plant on 19.6.2012. Soil test has been completed. Financial Achievement: Rs. 74.237 Crores</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer / DI Pipes (M)	III	805	6074	1569	V	3232	33462	5304	VI	445	-	-	VIII	890	6152	1106	IX	956	9190	1108
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	b. Integrated Solid Waste Management for		Commencement of Processing and Landfill	--	A SPV viz., "Puducherry Municipal Services Private Limited" has been formed on 12.8.2010.																																																

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (April 2012 to the month under report)
	urban areas of Puducherry		works.		The SPV M/s. Puducherry Municipal Services Private Limited has stopped the collection and conveyance works and has also filed a petition in the High Court of Chennai. The Collection of Municipal waste is being handled by the staff of the Urban Local Bodies Financial Achievement: Rs.19.8621 Crores.
	<b>Urban Transport System</b>				
	c. Purchase of 50 buses under Urban Transport system.	14		Puducherry Road Transport Corporation is in the process of preparing Stage-II DPR.	The Puducherry Road Transport Corporation, Puducherry has procured 26 non-A/c buses. The balance 14 Non A/c Buses are ready for despatch by M/s. Ashok Leyland. The Utilization Certificate submitted by PRTC for an amount of ₹. 592.58 Lakhs towards purchase of 26 buses has been forwarded to Ministry of Urban Development on 30.9.2010. The Ministry of Urban Development has directed to submit Stage-II DPR for release of II instalment. Puducherry Road Transport Corporation is in the process of preparing Stage-II DPR. Financial Achievement: Rs. 6.08 Crores
2.	<b>Urban Infrastructure Development scheme for Small and Medium Towns (UIDSSMT)</b>				
	d. Augmentation of water supply for Yanam Town		Completion of laying of pipe lines and commissioning of the project	53.50 KMS of pipes out of 65 KMS has been laid so far. Floor slab and roof slab laid for staff quarters and transformer room. Jack well raised upto ground level and sunken and plugging of Jack Well completed. Approach bridge slab laid.	53.50 KMS of pipes out of 65 KMS has been laid so far. Floor slab and roof slab laid for staff quarters and transformer room. Jack well raised upto ground level and sunken and plugging of Jack Well completed. Approach bridge slab laid. Financial Achievement: Rs. 40.1732 Crores.



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3.	<b>Basic Services to Urban Poor (BSUP)</b>				
	e. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam Puducherry	Dwelling Units	Construction of 800 dwelling units and construction of infrastructure works such as underground sewerage, shops, Anganwadi community hall, Library.	<p><u>Status of work block wise as on 31.7.2012:</u> Structural works completed for 21 blocks (336 DU) and finishing works are under progress. First Floor completed for one block (16 DU), Ground Floor completed for 2 block (32 DU). Foundation works completed for another 28 blocks (448 DU). Community Hall and Shops reached upto Lintel level. Foundation works completed Library.</p>	<p><u>Status of work block wise as on 31.7.2012:</u> Structural works completed for 21 blocks (336 DU) and finishing works are under progress. First Floor completed for one block (16 DU), Ground Floor completed for 2 block (32 DU). Foundation works completed for another 28 blocks (448 DU). Community Hall and Shops reached upto Lintel level. Foundation works completed Library. Financial Achievement: Rs. 13.7895 Crores + Rs. 1.50 Crores as Mob. Advance.</p>
	f. Construction of 168 Dwelling units at Vazhaikulam, Puducherry.	Dwelling Units	Completion of project along with all infrastructure facilities	<p><u>Status of work block wise as on 31.7.2012:</u> All the 168 DU have been completed and handed over to beneficiaries.</p>	<p><u>Status of work block wise as on 31.7.2012:</u> All the 168 DU have been completed and handed over to beneficiaries. Compound wall, Under Ground sewerage and Water supply works are completed. Road and Storm water drain work commenced. Financial Achievement: Rs. 8.5817 Crores</p>
	g. Construction of 1660 individual dwelling units for scheduled caste beneficiaries in Puducherry	Dwelling Units	Completion of infrastructure facilities in Ariyur and Pitchaveeranpet. Construction of 187 individual dwelling units at Athuvaikalpet and Odiampet will be commenced.		<p>Work completed for 262 dwelling units at 2 layouts at Ariyur (142) and Pitchaveeranpet (120). Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet. Land acquisition completed at Athuvaikalpet &amp; Odiampet. Land Acquisition proceedings are at award stage for 7 layouts and the work will be commenced soon. Land acquisition for remaining 6 layouts is under process. Financial Achievement: Rs. 14.7067 Crores.</p>

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4.	<b>Integrated Housing and Programme (IHSDP)</b>	<b>Slum Development</b>			
	h. Construction of 432 tenements at Karaikovilpathu, Karaikal.	Dwelling Units	Completion of 144 dwelling units Phase-I. Commencement of infrastructure facilities such as road, drainage facilities, revetment and community hall.	<p>A1 &amp; A2 – Finishing works are nearing completion.</p> <p>A3 – reached upto plinth level. A4 – Strip beam and slab completed.</p> <p>Community hall work reached upto roof level.</p> <p>Pile foundation completed for compound wall.</p> <p>Storm water drain and revetments are under progress.</p>	<p>A1 &amp; A2 – Finishing works are nearing completion.</p> <p>A3 – reached upto plinth level. A4 – Strip beam and slab completed.</p> <p>Community hall work reached upto roof level.</p> <p>Pile foundation completed for compound wall.</p> <p>Storm water drain and revetments are under progress.</p> <p>Tenders called for another 2 blocks will also be finalized shortly.</p> <p>Financial Achievement: Rs. 4.2367 Crores + Mob. Adv – Rs. 0.6341 Crores</p>