

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2012-13

OUTLAY AND EXPENDITURE UPTO JULY 2012

(Rs. in Lakh)

Sl. No.	Name of the Flagship Programme	Pattern of fund sharing between Centre and State	Amount carried forward till 1-4-2012	Amount released		Total Amount available (4+5+6)	Expdr. upto June 2012	Expenditure during the month under report	Cummulative Expenditure (Upto July 2012)	% of Expenditure over Total amount available (Col.7)	Unspent balance available with the Depts.
				Central Govt.	State Govt.						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Sarva Shiksha Abhiyan	65 : 35	4.89	217.75	26.88	249.52	69.88	151.77	221.65	88.83	27.87
2	Mid Day Meal Scheme	75 : 25	0.00	178.39	198.11	376.50	0.00	0.00	0.00	0.00	376.50
3	National Rural Health Mission	85 : 15	632.72	475.73	0.00	1108.45	319.18	80.86	400.04	36.09	708.41
4	Integrated Child Development Services (SNP)	50: 50	411.01	0.00	356.96	767.97	140.40	0.00	140.40	18.28	627.57
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)		861.23	701.00	0.00	1562.23	245.35	448.42	693.77	44.41	868.46
	(i) Urban Infrastructure and Governance (UIG)	80 : 20	38.06	0.00	0.00	38.06	0.00	0.00	0.00	0.00	38.06
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)	80 : 20	354.63	0.00	0.00	354.63	158.10	0.00	158.10	0.00	196.53
	(iii) Programme Management Unit (Urban), Project Implementation Unit, IRMA, Karaikal Water Supply (Token Provision)		45.02	0.00	0.00	45.02	0.00	0.00	0.00	0.00	45.02

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	(iv) Basic services to Urban Poor (BSUP)	61 : 39	-93.15	701.00	0.00	607.85	36.16	448.42	484.58	79.72	123.27
	(v) Integrated Housing and Slum Development Programme (IHSDP)	32 : 68	501.55	0.00	0.00	501.55	51.09	0.00	51.09	10.19	450.46
	(vi) Programme Management Unit (Housing)		15.12	0.00	0.00	15.12	0.00	0.00	0.00	0.00	15.12
6	NREGA	100%	799.50	0.00	0.00	799.50	105.81	112.57	218.38	27.31	581.12
7	Indira Awas Yojana	100%	140.35	0.00	0.00	140.35	0.00	0.00	0.00	0.00	140.35
8	National Horticulture Mission		12.74	0.00	8.00	20.74	0.99	0.00	0.99	4.77	19.75
Total			2862.44	1572.87	589.95	5025.26	881.61	793.62	1675.23	33.34	3350.03