

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2012-13

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO JUNE 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report (June' 2012)	Cummulative Achievement Upto June 2012
(1)	(2)	(3)	(4)	(5)	(6)

1	Sarva Shiksha Abhiyan			<i>Please see the Annex - A</i>	
2	Mid Day Meal Scheme	Nos.	1.07 Lakhs	1.07 Lakhs	1.07 Lakhs
3	National Rural Health Mission			<i>Please see the Annex - B</i>	
4	Integrated Child Development Services (SNP)	Nos.	Mothers : 9,000 Children : 30,000	9,881 30,245	9,881 30,245
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
	(i) Urban Infrastructure and Governance (UIG)		}	<i>Please see the Annex - C</i>	
	(a) Comprehensive Sewerage System for Puducherry				
	(b) Integrated Solid Waste Management for Urban areas of Pondicherry				
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)				

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(1)	(2)	(3)	(4)	(5)	(6)
	(a) Augmentation of water supply for Yanam Town				
	(iii) Basic Services to Urban Poor (BSUP)				
	(a) Construction of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry	Dwelling Units			
	(b) Construction of Dwelling units at Vazhaikulam, Puducherry	Dwelling Units			
	(c) Construction of individual units for schedule caste beneficiaries in Puducherry	Dwelling Units			
	(iv) Integrated Housing and Slum Development Programme				
	(a) Construction of tenements at Karaikovilpathu, Karaikal	Dwelling Units			
	Please see the Annex - C				
6	NREGA	(i) Works completed		128	134
		(ii) Mandays generated	Demand based	2,34,755	2,66,800
7	Indira Awas Yojana	Houses	-	-	-
8	National Horticulture Mission	<i>Annual Action Plan sent to Government of India for finalisation</i>			

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO JUNE 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report in Nos. (June '2012)	Cummulative Achievement (Upto June '12)
(1)	(2)	(3)	(4)	(5)	(6)
	SARVA SHIKSHA ABHIYAN				
1	Teachers Salary	No. of Teachers	147	33	33
2	Teachers Grant	No. of Teachers	4097	4097	4097
3	School Grant	No. of Schools	580	580	580
4	Maintenance Grant	No. of Schools	516	516	516
5	Research & Evaluation	No. of Schools	580	--	--
6	Teaching Learning Equipment	No. of Schools	20	--	--
7	Special Training for out of School Children	No. of Children	375	--	--
8	Integrated Education for Disabled	No. of Children	3919	--	--
9	Transport Facility	No. of Children	95	--	--
10	Teachers Trianing	No. of Teachers	4267	--	--
11	Community Training	No. of Children	6284	--	--
12	SC / ST Education	No. of Children	1315	--	--
13	Minority Community Children	No. of Children	1200	--	--
14	Computer Aided Education	No. of Regions	4	--	--
15	Girls Education	No. of Regions	4	--	--
16	ECCE	No. of Regions	4	4	4
17	Learning Equipment Programme	No. of Regions	4	--	--
18	Management	No. of Regions	4	4	4
19	Block Resource Centre	No. of Block	40	34	34
20	Cluster Resource Centre	No. of Clusters	34	32	32

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(1)	(2)	(3)	(4)	(5)	(6)
21	Civil Works				
i)	Additional Class Room	No. of Rooms	38	--	--
ii)	Construction of Toilets	No. of Toilet	2	--	--
iii)	CWSN Friendly Toilets	No. of Toilet	94	--	--
iv)	Drinking Water Facility	No. of Unit	26	--	--
v)	Boundary Wall	Running Mts.	2000	--	--
vi)	Headmaster Room	No. of Rooms	7	--	--
vii)	Augmentation of Training Facility in BRC	No. of Blocks	5	--	--
viii)	Ramps with Handrails	No. of Units	118	--	--
ix)	Handrails in Existing Ramps	No. of Units	116	--	--
x)	Furniture	No. of Units	10000	--	--

**Puducherry State Health Mission
Physical Achievement upto June 2012**

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of June 2012	Cumulative Achievements Upto June 2012
1	Janani Suraksha Yojana (JSY) (Pregnant Mothers)	No. of pregnant mothers	5250	465	1099
2	Referral Transport (Patients)	TFA	6000	936	2127
3	ANC Registered	Nos.	50000	6863	14305
4	Institutional Deliveries	Nos.	45000	3046	8707
5	Live Birth	Nos.	44000	2986	8355
6	MTP	Nos.	3000	64	164
7	Vasectomy	Nos.	25	1	1
8	Tubectomy	Nos.	9700	834	2431
	Immunisation				
9	BCG	Nos.	45000	2816	7715
10	DPT 3rd Dose	Nos.	15000	1689	4056
11	Fully Immunised	Nos.	15000	1365	3612
12	Village Health Nutrition Days	Nos.	1200	98	298
13	Urban Slum Health Nutrition Days	Nos.	816	68	204
	Blindness Control				
14	Total Cataract Surgeries	Nos.	15000	1756	4541
15	No. of IOL implanted	Nos.	15000	1756	4533
16	No. of School going children screened	Nos.	90000	985	985
17	No. of children detected with Refractive error	Nos.	7000	236	236
18	No. of children provided with free glass	Nos.	3000	154	154

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of June 2012	Cumulative Achievements Upto June 2012
19	No. of eyes collected	Nos.	750	69	191
20	No. of eyes utilized	Nos.	400	29	51
	RNTCP				
21	Annual new smear positive case detection rate	Nos.	70	61	61
22	Success Rate of New smear positive patients	Nos.	85	89	89
	NLEP				
23	Prevalance Rate per 10,000	TFA		0.35	0.35
24	Annual new case detection rate per 1,00,000 population	TFA		0.8	0.8

TOWN AND COUNTRY PLANNING DEPARTMENT, PUDUCHERRY

REVIEW OF FLAGSHIP PROGRAMMES - JNNURM

PHYSICAL / FINANCIAL TARGETS AND ACHIEVEMENTS – JUNE 2012

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (APRIL '2012 to the month under report)																																																
(1)	(2)	(3)	(4)	(5)	(6)																																																
1.	Urban Infrastructure and Governance (UIG)																																																				
	a. Comprehensive Sewerage System for Puducherry.		150 KMS out of 282 KMS of sewer lines with appurtenances will be completed under the Comprehensive Underground Sewerage Project. The Structural works for two out of 3 Sewage Treatment Plants will be completed and preliminary work for commissioning of STPs at Lawspet and Dubrayapet will be commenced	<table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>748</td> <td>6065</td> <td>1272</td> </tr> <tr> <td>V</td> <td>3180</td> <td>33424</td> <td>3815</td> </tr> <tr> <td>VI</td> <td>153</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>860</td> <td>6152</td> <td>1106</td> </tr> <tr> <td>IX</td> <td>939</td> <td>9110</td> <td>1108</td> </tr> </tbody> </table> <p>Road restoration works are in progress in Zone – III and Zone –V. Lawspet STP: Ground floor & first floor roof slab laid for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1st lift laid. Reinforcement work under progress for 2nd lift. Dubrayapet STP: Pile Foundation work for Administrative Building, tool room and C-Tech Basins completed and Pile cap work is in progress Kanaganeri STP PPCC issued NOC for the Sewerage Treatment Plant on 19.6.2012.</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	748	6065	1272	V	3180	33424	3815	VI	153	-	-	VIII	860	6152	1106	IX	939	9110	1108	<p>Work has commenced in Zone III – Mudaliarpet, V – Lawspet, VI – Thattanchavady, VIII – Moolakulam & IX – Reddiarpalayam area. In Zone III collection well work commenced.</p> <table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer / DI Pipes (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>748</td> <td>6065</td> <td>1272</td> </tr> <tr> <td>V</td> <td>3180</td> <td>33424</td> <td>3815</td> </tr> <tr> <td>VI</td> <td>153</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>860</td> <td>6152</td> <td>1106</td> </tr> <tr> <td>IX</td> <td>939</td> <td>9110</td> <td>1108</td> </tr> </tbody> </table> <p>Road restoration works are in progress in Zone – III and Zone –V. Lawspet STP: Ground floor & first floor roof slab laid for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1st lift laid. Reinforcement work under progress for 2nd lift. Dubrayapet STP: Pile Foundation work for Administrative Building, tool room and C-Tech Basins completed and Pile cap work is in progress Kanaganeri STP PPCC issued NOC for the Sewerage Treatment Plant on 19.6.2012. Balance II installment amount of Rs.2.518 Crores is yet to be released by Ministry of Home Affairs. Financial Achievement: Rs. 74.237 Crores</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer / DI Pipes (M)	III	748	6065	1272	V	3180	33424	3815	VI	153	-	-	VIII	860	6152	1106	IX	939	9110	1108
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S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (APRIL '2012 to the month under report)
	b. Integrated Solid Waste Management for urban areas of Puducherry		Commencement of Processing and Landfill works.	--	A SPV viz., "Puducherry Municipal Services Private Limited" has been formed on 12.8.2010. The SPV M/s. Puducherry Municipal Services Private Limited has stopped the collection and conveyance works and has also filed a petition in the High Court of Chennai. The Collection of Municipal waste is being handled by the staff of the Urban Local Bodies Financial Achievement: Rs.19.8621 Crores.
Urban Transport System					
	c. Purchase of 50 buses under Urban Transport system.	14		Puducherry Road Transport Corporation is in the process of preparing Stage-II DPR.	The Puducherry Road Transport Corporation, Puducherry has procured 26 non-A/c buses. The balance 14 Non A/c Buses are ready for despatch by M/s. Ashok Leyland. The Utilization Certificate submitted by PRTC for an amount of ₹. 592.58 Lakhs towards purchase of 26 buses has been forwarded to Ministry of Urban Development on 30.9.2010. The Ministry of Urban Development has directed to submit Stage-II DPR for release of II instalment. Puducherry Road Transport Corporation is in the process of preparing Stage-II DPR. Financial Achievement: Rs. 6.08 Crores
2.	Urban Infrastructure Development scheme for Small and Medium Towns (UIDSSMT)				
	d. Augmentation of water supply for Yanam Town		Completion of laying of pipe lines and commissioning of the project	53.50 KMS of pipes out of 65 KMS has been laid so far. Floor slab for staff quarters and transformer room was laid and columns raised upto roof level. Jack well raised upto ground level and sunken and plugging of Jack Well completed	53.50 KMS of pipes out of 65 KMS has been laid so far. Floor slab for staff quarters and transformer room was laid and columns raised upto roof level. Jack well raised upto ground level and sunken and plugging of Jack Well completed. The Ministry of Urban Development recommended for release of ₹ 15.672 Crores as II installment Central share and Ministry of Home Affairs released ₹ 8.11 Crores as II installment Central share subject to availability of allocation during this FY 11-12. Balance amount of Rs. 7.562 Crores is yet to be released by Ministry of Home Affairs. Financial Achievement: Rs. 40.1732 Crores

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3.	Basic Services to Urban Poor (BSUP)				
	e. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam Puducherry	Dwelling Units	Construction of 800 dwelling units and construction of infrastructure works such as underground sewerage, shops, Anganwadi community hall, Library.	<p><u>Status of work block wise as on 30.6.2012:</u> Structural works completed for 20 blocks (320 DU) and finishing works are under progress. Second Floor completed for one blocks (16 DU), Ground Floor completed for 1 block (16 DU). Foundation works completed for another 25 blocks (400 DU). Raft Slab laid for another 4 blocks (64 DU) and Earthwork completed for 1 block (16 DU)</p> <p>Foundation works completed for Community Hall, shops & Library.</p>	<p><u>Status of work block wise as on 30.6.2012:</u> Structural works completed for 20 blocks (320 DU) and finishing works are under progress. Second Floor completed for one blocks (16 DU), Ground Floor completed for 1 block (16 DU). Foundation works completed for another 25 blocks (400 DU). Raft Slab laid for another 4 blocks (64 DU) and Earthwork completed for 1 block (16 DU)</p> <p>Foundation works completed for Community Hall, shops & Library.</p> <p>Financial Achievement: Rs. 9.3053 Crores + Mob. Advance: 1.50 Crores</p>
	f. Construction of 168 Dwelling units at Vazhaikulam, Puducherry.	Dwelling Units	Completion of project along with all infrastructure facilities	<p><u>Status of work block wise as on 30.6.2012:</u> All the 168 DU have been completed and handed over to beneficiaries.</p>	<p><u>Status of work block wise as on 30.6.2012:</u> All the 168 DU have been completed and handed over to beneficiaries.</p> <p>Compound wall, Under Ground sewerage and Water supply works are completed.</p> <p>Road and Storm water drain work commenced.</p> <p>Financial Achievement: Rs. 8.5817 Crores</p>
	g. Construction of 1660 individual dwelling units for scheduled caste beneficiaries in Puducherry	Dwelling Units	<p>Completion of infrastructure facilities in Ariyur and Pitchaveeranpet.</p> <p>Construction of 187 individual dwelling units at Athuvaikalpet and Odiampet will be commenced.</p>		<p>Work completed for 262 dwelling units at 2 layouts at Ariyur (142) and Pitchaveeranpet (120). Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet.</p> <p>Land acquisition completed at Athuvaikalpet & Odiampet.</p> <p>Land Acquisition proceedings are at award stage for 7 layouts and the work will be commenced soon. Land acquisition for remaining 6 layouts is under process.</p> <p>Financial Achievement: Rs. 14.7067 Crores</p>

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4.	Integrated Housing and Slum Development Programme (IHSDP)				
	h. Construction of 432 tenements at Karaikovilpathu, Karaikal.	Dwelling Units	Completion of 144 dwelling units Phase-I. Commencement of infrastructure facilities such as road, drainage facilities, revetment and community hall.	A1 & A2 – Finishing works are nearing completion. A3 – reached upto plinth level. A4 – Strip beam and slab completed. Community hall work reached upto roof level. Pile foundation completed for compound wall. Storm water drain and revetments are under progress.	A1 & A2 – Finishing works are nearing completion. A3 – reached upto plinth level. A4 – Strip beam and slab completed. Community hall work reached upto roof level. Pile foundation completed for compound wall. Storm water drain and revetments are under progress. Tenders called for another 2 blocks will also be finalized shortly. Financial Achievement: Rs. 4.2367 Crores + Mob. Adv – Rs. 0.6341 Crores