

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2012-13

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO MAY 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report (May 2012)	Cummulative Achievement Upto May 2012
(1)	(2)	(3)	(4)	(5)	(6)

1	Sarva Shiksha Abhiyan		<i>Please see the Annex - A</i>		
2	Mid Day Meal Scheme	Nos.	1.07 Lakhs	1.07 Lakhs	1.07 Lakhs
3	National Rural Health Mission		<i>Please see the Annex - B</i>		
4	Integrated Child Development Services (SNP)	Nos.	Mothers : 9,000 Children : 30,000	9,891 30,256	9,891 30,256
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
	(i) Urban Infrastructure and Governance (UIG) (a) Comprehensive Sewerage System for Puducherry				
	(b) Integrated Solid Waste Management for Urban areas of Pondicherry				
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)				

Please see the Annex - C

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report (May' 2012)	Cummulative Achievement Upto May 2012
(1)	(2)	(3)	(4)	(5)	(6)
	(a) Augmentation of water supply for Yanam Town				
	(iii) Basic Services to Urban Poor (BSUP)				
	(a) Construction of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry	Dwelling Units			
	(b) Construction of Dwelling units at Vazhaikulam, Puducherry	Dwelling Units			
	(c) Construction of individual units for schedule caste beneficiaries in Puducherry	Dwelling Units			
	(iv) Integrated Housing and Slum Development Programme				
	(a) Construction of tenements at Karaikovilpathu, Karaikal	Dwelling Units			
6	NREGA	(i) Works completed		6	6
			Demand based		
		(ii) Mandays generated		32,045	32,045
7	Indira Awas Yojana	Houses	—	—	—
8	National Horticulture Mission	<i>Annual Action Plan sent to Government of India for finalisation</i>			
9	Rashtriya Krishi Vikas Yojana (RKVY)	<i>Agriculture Department have not furnished monthly progress repor despite several reminders through telephone and DO letter</i>			

Please see the Annex - C

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO MAY 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report in Nos. (May'2012)	Cummulative Achievement (Upto May '12)
(1)	(2)	(3)	(4)	(5)	(6)
	SARVA SHIKSHA ABHIYAN				
1	Teachers Salary	No. of Teachers	147	33	33
2	Teachers Grant	No. of Teachers	4097		
3	School Grant	No. of Schools	580		
4	Maintenance Grant	No. of Schools	516		
5	Research & Evaluation	No. of Schools	580		
6	Teaching Learning Equipment	No. of Schools	20		
7	Special Training for out of School Children	No. of Children	375		
8	Integrated Education for Disabled	No. of Children	3919		
9	Transport Facility	No. of Children	95		
10	Teachers Training	No. of Teachers	4267		
11	Community Training	No. of Children	6284		
12	SC / ST Education	No. of Children	1315		
13	Minority Community Children	No. of Children	1200		
14	Computer Aided Education	No. of Regions	4		
15	Girls Education	No. of Regions	4		
16	ECCE	No. of Regions	4	4	4
17	Learning Equipment Programme	No. of Regions	4		
18	Management	No. of Regions	4	4	4
19	Block Resource Centre	No. of Block	40	34	34
20	Cluster Resource Centre	No. of Clusters	34	32	32

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(1)	(2)	(3)	(4)	(5)	(6)
21	Civil Works				
i)	Additional Class Room	No. of Rooms	38		
ii)	Construction of Toilets	No. of Toilet	2		
iii)	CWSN Friendly Toilets	No. of Toilet	94		
iv)	Drinking Water Facility	No. of Unit	26		
v)	Boundary Wall	Running Mts.	2000		
vi)	Headmaster Room	No. of Rooms	7		
vii)	Augmentation of Training Facility in BRC	No. of Blocks	5		
viii)	Ramps with Handrails	No. of Units	118		
ix)	Handrails in Existing Ramps	No. of Units	116		
x)	Furniture	No. of Units	10000		

**Puducherry State Health Mission
Physical Achievement upto May 2012**

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of May 2012	Cumulative Achievements Upto May 2012
1	Janani Suraksha Yojana (JSY) (Pregnant Mothers)	No. of pregnant mothers	5250	344	634
2	Referral Transport (Patients)	TFA	6000	630	1191
3	ANC Registered	Nos.	50000	3612	7442
4	Institutional Deliveries	Nos.	45000	2986	5661
5	Live Birth	Nos.	44000	2761	5369
6	MTP	Nos.	3000	48	100
7	Vasectomy	Nos.	25	0	0
8	Tubectomy	Nos.	9700	842	1597
	Immunisation				
9	BCG	Nos.	45000	2643	4899
10	DPT 3rd Dose	Nos.	15000	1236	2367
11	Fully Immunised	Nos.	15000	1234	2247
12	Village Health Nutrition Days	Nos.	1200	100	200
13	Urban Slum Health Nutrition Days	Nos.	816	68	136
	Blindness Control				
14	Total Cataract Surgeries	Nos.	15000	1546	2785
15	No. of IOL implanted	Nos.	15000	1542	2777
16	No. of School going children screened	Nos.	90000	0	0
17	No. of children detected with Refractive error	Nos.	7000	0	0
18	No. of children provided with free glass	Nos.	3000	0	0

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of May 2012	Cumulative Achievements Upto May 2012
19	No. of eyes collected	Nos.	750	58	122
20	No. of eyes utilized	Nos.	400	10	22
	RNTCP				
21	Annual new smear positive case detection rate	Nos.	70	61	61
22	Success Rate of New smear positive patients	Nos.	85	89	89
	NLEP				
23	Prevalance Rate per 10,000	TFA		0.35	0.35
24	Annual new case detection rate per 1,00,000 population	TFA		0.8	0.8

TOWN AND COUNTRY PLANNING DEPARTMENT, PUDUCHERRY

REVIEW OF FLAGSHIP PROGRAMMES - JNNURM

PHYSICAL / FINANCIAL TARGETS AND ACHIEVEMENTS – MAY 2012

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (MAY '2012 to the month under report)																																																
(1)	(2)	(3)	(4)	(5)	(6)																																																
1.	Urban Infrastructure and Governance (UIG)																																																				
	a. Comprehensive Sewerage System for Puducherry.		<p>150 KMS out of 282 KMS of sewer lines with appurtenances will be completed under the Comprehensive Underground Sewerage Project.</p> <p>The Structural works for two out of 3 Sewage Treatment Plants will be completed and preliminary work for commissioning of STPs at Lawspet and Dubrayapet will be commenced</p>	<table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>678</td> <td>6065</td> <td>1272</td> </tr> <tr> <td>V</td> <td>3153</td> <td>33240</td> <td>3815</td> </tr> <tr> <td>VI</td> <td>81</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>760</td> <td>5850</td> <td>217</td> </tr> <tr> <td>IX</td> <td>913</td> <td>9110</td> <td>1073</td> </tr> </tbody> </table> <p>Road restoration works are in progress in Zone – III and Zone –V.</p> <p>Lawspet STP: Ground floor & first floor roof slab laid for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1st lift laid. Reinforcement work under progress for 2nd lift.</p> <p>Dubrayapet STP: Pile Foundation work for Administrative Building, tool room and C-Tech Basins completed and PCC works are in progress.</p> <p>Kanaganeri STP EIA study report received and submitted to PPCC for clearance. PPCC accorded consent for STP on 24.4.2012</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	678	6065	1272	V	3153	33240	3815	VI	81	-	-	VIII	760	5850	217	IX	913	9110	1073	<p>Work has commenced in Zone III – Mudaliarpet, V – Lawspet, VI – Thattanchavady, VIII – Moolakulam & IX – Reddiarpalayam area. In Zone III collection well work commenced.</p> <table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer / DI Pipes (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>678</td> <td>6065</td> <td>1272</td> </tr> <tr> <td>V</td> <td>3153</td> <td>33240</td> <td>3815</td> </tr> <tr> <td>VI</td> <td>81</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>760</td> <td>5850</td> <td>217</td> </tr> <tr> <td>IX</td> <td>913</td> <td>9110</td> <td>1073</td> </tr> </tbody> </table> <p>Road restoration works are in progress in Zone – III and Zone –V.</p> <p>Lawspet STP: Ground floor & first floor roof slab laid for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1st lift laid. Reinforcement work under progress for 2nd lift.</p> <p>Dubrayapet STP: Pile Foundation work for Administrative Building, tool room and C-Tech Basins completed and PCC works are in progress.</p> <p>Kanaganeri STP EIA study report received and submitted to PPCC for clearance. PPCC accorded consent for STP on 24.4.2012</p> <p>Balance II installment amount of Rs.2.518 Crores is yet to be released by Ministry of Home Affairs.</p> <p>Financial Achievement: Rs. 74.237 Crores</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer / DI Pipes (M)	III	678	6065	1272	V	3153	33240	3815	VI	81	-	-	VIII	760	5850	217	IX	913	9110	1073
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	p. Integrated Solid Waste Management for urban areas of Puducherry		Commencement of Processing and Landfill works.	--	<p>A SPV viz., "Puducherry Municipal Services Private Limited" has been formed on 12.8.2010.</p> <p><u>Collection and Transportation:</u> In progress for the entire Puducherry and Oulgaret Municipalities and the Urban areas of Ariankuppam and Villianur Commune Panchayats. (Total 102 wards).</p> <p><u>Processing and Landfill:</u> Preliminary surveys have been completed. P&L activities stalled due to writ petition in the Hon'ble High Court of Chennai. EIA study is proposed to be conducted as per the TOR approved by the Ministry of Environment and Forests. Public Hearing conducted on 29.12.2011.</p> <p>Financial Achievement: Rs.19.8621 Crores.</p>
Urban Transport System					
	c. Purchase of 50 buses under Urban Transport system.	14		---	<p>The Puducherry Road Transport Corporation, Puducherry has procured 26 non-A/c buses.</p> <p>The Utilization Certificate submitted by PRTC for an amount of ₹ 592.58 Lakhs towards purchase of 26 buses has been forwarded to Ministry of Urban Development on 30.9.2010.</p> <p>The Ministry of Urban Development has directed to submit Stage-II DPR for release of II instalment. Puducherry Road Transport Corporation is taking action to prepare Stage-II DPR.</p> <p>Financial Achievement: Rs. 6.08 Crores</p>
2. Urban Infrastructure Development scheme for Small and Medium Towns (UIDSSMT)					
	d. Augmentation of water supply for Yanam Town		Completion of laying of pipe lines and commissioning of the project	<p>53.50 KMS of pipes out of 65 KMS has been laid so far.</p> <p>Construction of foot bridge and column concrete works for Staff quarter under progress. Plugging concrete work in Jack Well under progress.</p>	<p>53.50 KMS of pipes out of 65 KMS has been laid so far.</p> <p>Construction of foot bridge and column concrete works for Staff quarter under progress. Plugging concrete work in Jack Well under progress.</p>

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					<p>The Ministry of Urban Development recommended for release of ₹ 15.672 Crores as II installment Central share and Ministry of Home Affairs released ₹ 8.11 Crores as II installment Central share subject to availability of allocation during this FY 2011-12. Balance amount of Rs. 7.562 Crores is yet to be released by Ministry of Home Affairs.</p> <p>Financial Achievement: Rs. 38.5922 Crores</p>
3.	Basic Services to Urban Poor (BSUP)				
	e. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddarpalayam Puducherry	Dwelling Units	Construction of 800 dwelling units and construction of infrastructure works such as underground sewerage, shops, Anganwadi community hall, Library.	<p><u>Status of work block wise as on 31.5.2012:</u> Structural works completed for 18 blocks (288 DU) and finishing works are under progress. Second Floor completed for two blocks (32 DU), Ground Floor completed for 1 block (16 DU). Foundation works completed for another 22 blocks (352 DU). Work commenced for another seven blocks (112 DU) and foundation works are under progress. Foundation works completed for Community Hall, shops & Library.</p>	<p><u>Status of work block wise as on 31.5.2012:</u> Structural works completed for 18 blocks (288 DU) and finishing works are under progress. Second Floor completed for two blocks (32 DU), Ground Floor completed for 1 block (16 DU). Foundation works completed for another 22 blocks (352 DU). Work commenced for another seven blocks (112 DU) and foundation works are under progress. Foundation works completed for Community Hall, shops & Library.</p> <p>Financial Achievement: Rs. 9.3053 Crores + Mob. Advance: 1.50 Crores</p>
	f. Construction of 168 Dwelling units at Vazhaikulam, Puducherry.	Dwelling Units	Completion of project along with all infrastructure facilities		<p><u>Status of work block wise as on 31.5.2012:</u> Painting and Door fixing works are under progress for 72 DU (Blocks A1-A6). 96 DU (A7-A14) have been completed. Compound wall, Under Ground sewerage and Water supply works are completed. Road and Storm water drain work commenced.</p> <p>Financial Achievement: Rs. 8.5817 Crores</p>

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	g. Construction of 1660 individual dwelling units for scheduled caste beneficiaries in Puducherry	Dwelling Units	Completion of infrastructure facilities in Ariyur and Pitchaveeranpet. Construction of 187 individual dwelling units at Athuvaikalpet and Odiampet will be commenced.		<p>Work completed for 262 dwelling units at 2 layouts at Ariyur (142) and Pitchaveeranpet (120). Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet.</p> <p>Land acquisition completed at Athuvaikalpet & Odiampet.</p> <p>Land Acquisition proceedings are at award stage for 7 layouts and the work will be commenced soon. Land acquisition for remaining 6 layouts is under process.</p> <p>Financial Achievement: Rs. 14.7067 Crores</p>
4.	Integrated Housing and Slum Development Programme (IHSDP)				
	h. Construction of 432 tenements at Karaikovilpathu, Karaikal.	Dwelling Units	Completion of 144 dwelling units Phase-I. Commencement of infrastructure facilities such as road, drainage facilities, revetment and community hall.	<p>A1 & A2 – Finishing works are nearing completion.</p> <p>A3 – Raft beam and slab laid. A4 – Earthwork completed.</p> <p>Community hall foundation works completed.</p> <p>Works for compound wall, storm water drain and revetments are under progress.</p> <p>Tenders called for another 2 blocks will also be finalized shortly.</p>	<p>A1 & A2 – Finishing works are nearing completion.</p> <p>A3 – Raft beam and slab laid. A4 – Earthwork completed.</p> <p>Community hall foundation works completed.</p> <p>Works for compound wall, storm water drain and revetments are under progress.</p> <p>Tenders called for another 2 blocks will also be finalized shortly.</p> <p>Financial Achievement: Rs. 3.7258 Crores + Mob. Adv – Rs. 0.7976 Crores</p>