

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2012-13

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO APRIL 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report (April' 2012)	Cummulative Achievement (01, April 12 to 30, April 2012)
(1)	(2)	(3)	(4)	(5)	(6)

1	Sarva Shiksha Abhiyan		<i>Please see the Annex - A</i>		
2	Mid Day Meal Scheme	Nos.	1.07 Lakhs	1.07 Lakhs	1.07 Lakhs
3	National Rural Health Mission		<i>Please see the Annex - B</i>		
4	Integrated Child Development Services (SNP)	Nos.	Mothers : 9,000 Children : 30,000	9,992 30,252	9,992 30,252
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
	(i) Urban Infrastructure and Governance (UIG)		}	<i>Please see the Annex - C</i>	
	(a) Comprehensive Sewerage System for Puducherry				
	(b) Integrated Solid Waste Management for Urban areas of Pondicherry				
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)				

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(1)	(2)	(3)	(4)	(5)	(6)
	(a) Augmentation of water supply for Yanam Town				
	(iii) Basic Services to Urban Poor (BSUP)				
	(a) Construction of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry	Dwelling Units			
	(b) Construction of Dwelling units at Vazhaikulam, Puducherry	Dwelling Units			
	(c) Construction of individual units for schedule caste beneficiaries in Puducherry	Dwelling Units			
	(iv) Integrated Housing and Slum Development Programme				
	(a) Construction of tenements at Karaikovilpathu, Karaikal	Dwelling Units			
6	NREGA	(i) Works completed		-	--
		(ii) Mandays generated	Demand based	-	--
7	Indira Awas Yojana	Houses	--	-	--
8	National Horticulture Mission	<i>Annual Action Plan sent to Government of India for finalisation</i>			
9	Rashtriya Krishi Vikas Yojana (RKVY)	<i>Agriculture Department have not furnished monthly progress repor despite several reminders through telephone and DO letter</i>			

Please see the Annex - C

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO APRIL 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report in Nos.(Apr'2012)	Cummulative Achievement (01, April, 12 to 30, Apr '12)
(1)	(2)	(3)	(4)	(5)	(6)
	SARVA SHIKSHA ABHIYAN				
1	Teachers Salary	No. of Teachers	147	33	33
2	Teachers Grant	No. of Teachers	4097		
3	School Grant	No. of Schools	580		
4	Maintenance Grant	No. of Schools	516		
5	Research & Evaluation	No. of Schools	580		
6	Teaching Learning Equipment	No. of Schools	20		
7	Special Training for out of School Children	No. of Children	375		
8	Integrated Education for Disabled	No. of Children	3919		
9	Transport Facility	No. of Children	95		
10	Teachers Trianing	No. of Teachers	4267		
11	Community Training	No. of Children	6284		
12	SC / ST Education	No. of Children	1315		
13	Minority Community Children	No. of Children	1200		
14	Computer Aided Education	No. of Regions	4		
15	Girls Education	No. of Regions	4		
16	ECCE	No. of Regions	4	4	4
17	Learning Equipment Programme	No. of Regions	4		
18	Management	No. of Regions	4	4	4
19	Block Resource Centre	No. of Block	40	34	34
20	Cluster Resource Centre	No. of Clusters	34	32	32
21	Civil Works				
i)	Additional Class Room	No. of Rooms	38		

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2012-13	Achievements during the month under report in Nos.(Apr'2012)	Cummulative Achievement (01, April, 12 to 30, Apr '12)
(1)	(2)	(3)	(4)	(5)	(6)
ii)	Construction of Toilets	No. of Toilet	2		
iii)	CWSN Friendly Toilets	No. of Toilet	94		

**Puducherry State Health Mission
Physical Achievement upto April 2012**

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of April'12	Cumulative Achievements from 1, April 12 to 30, April'12
1	Janani Suraksha Yojana (JSY) (Pregnant Mothers)	No. of pregnant mothers	5250	290	290
2	Referral Transport (Patients)	TFA	6000	561	561
3	ANC Registered	Nos.	50000	3830	3830
4	Institutional Deliveries	Nos.	45000	2675	2675
5	Live Birth	Nos.	44000	2608	2608
6	MTP	Nos.	3000	52	52
7	Vasectomy	Nos.	25	0	0
8	Tubectomy	Nos.	9700	755	755
	Immunisation				
9	BCG	Nos.	45000	2256	2256
10	DPT 3rd Dose	Nos.	15000	1131	1131
11	Fully Immunised	Nos.	15000	1013	1013
12	Village Health Nutrition Days	Nos.	1200	100	100
13	Urban Slum Health Nutrition Days	Nos.	816	68	68
	Blindness Control				
14	Total Cataract Surgeries	Nos.	15000	1239	1239
15	No. of IOL implanted	Nos.	15000	1235	1235
16	No. of School going children screened	Nos.	90000	0	0
17	No. of children detected with Refractive error	Nos.	7000	0	0
18	No. of children provided with free glass	Nos.	3000	0	0

Sl. No.	Name of the Activities	Units	Target 2012-13	Achievements during the month of April'12	Cumulative Achievements from 1, April 12 to 30, April'12
19	No. of eyes collected	Nos.	750	64	64
20	No. of eyes utilized	Nos.	400	12	12
	RNTCP				
21	Annual new smear positive case detection rate	Nos.	70	61	61
22	Success Rate of New smear positive patients	Nos.	85	89	89
	NLEP				
23	Prevalance Rate per 10,000	TFA		0.35	0.35
24	Annual new case detection rate per 1,00,000 population	TFA		0.8	0.8

TOWN AND COUNTRY PLANNING DEPARTMENT, PUDUCHERRY

REVIEW OF FLAGSHIP PROGRAMMES - JNNURM

PHYSICAL / FINANCIAL TARGETS AND ACHIEVEMENTS – APRIL 2012

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report				Cumulative Achievement (April '2012 to the month under report)																																														
(1)	(2)	(3)	(4)	(5)				(6)																																														
1.	Urban Infrastructure and Governance (UIG)																																																					
	a. Comprehensive Sewerage System for Puducherry.		150 KMS out of 282 KMS of sewer lines with appurtenances will be completed under the Comprehensive Underground Sewerage Project. The Structural works for two out of 3 Sewage Treatment Plants will be completed and preliminary work for commissioning of STPs at Lawspet and Dubrayapet will be commenced	<table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>666</td> <td>6065</td> <td>0</td> </tr> <tr> <td>V</td> <td>3125</td> <td>33160</td> <td>3226</td> </tr> <tr> <td>VI</td> <td>69</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>745</td> <td>5620</td> <td>0</td> </tr> <tr> <td>IX</td> <td>913</td> <td>9360</td> <td>0</td> </tr> </tbody> </table>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	666	6065	0	V	3125	33160	3226	VI	69	-	-	VIII	745	5620	0	IX	913	9360	0	<p>Lawspet STP: Ground floor & first floor roof slab laid for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1st lift laid.</p> <p>Dubrayapet STP: Pile Foundation work for Administrative Building, tool room and C-Tech Basins completed and PCC works are in progress.</p> <p>Kanaganeri STP EIA study report received and submitted to PPCC for clearance.</p>	<p>Work has commenced in Zone III – Mudaliarpet, V – Lawspet, VI – Thattanchavady, VIII – Moolakulam & IX – Reddiarpalayam area. In Zone III collection well work commenced.</p> <table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>666</td> <td>6065</td> <td>0</td> </tr> <tr> <td>V</td> <td>3125</td> <td>33160</td> <td>3226</td> </tr> <tr> <td>VI</td> <td>69</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>745</td> <td>5620</td> <td>0</td> </tr> <tr> <td>IX</td> <td>913</td> <td>9360</td> <td>0</td> </tr> </tbody> </table> <p>Lawspet STP: Ground floor & first floor roof slab laid for Administrative Building. Tool room, transformer room. C-Tech Basin Side wall 1st lift laid.</p> <p>Dubrayapet STP: Pile Foundation work for Administrative Building, tool room and C-Tech Basins completed and PCC works are in progress.</p> <p>Kanaganeri STP EIA study report received and submitted to PPCC for clearance.</p> <p>Balance II installment amount of Rs.2.518 Crores is yet to be released by Ministry of Home Affairs.</p> <p>Financial Achievement: Rs. 74.237 Crores</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	666	6065	0	V	3125	33160	3226	VI	69	-	-	VIII	745	5620	0	IX	913	9360	0
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	Integrated Solid Waste Management for urban areas of Puducherry		Commencement of Processing and Landfill works.	--	<p>A SPV viz., "Puducherry Municipal Services Private Limited" has been formed on 12.8.2010.</p> <p><u>Collection and Transportation:</u> In progress for the entire Puducherry and Oulgaret Municipalities and the Urban areas of Ariankuppam and Villianur Commune Panchayats. (Total 102 wards).</p> <p><u>Processing and Landfill:</u> Preliminary surveys have been completed. P&L activities stalled due to writ petition in the Hon'ble High Court of Chennai. EIA study is proposed to be conducted as per the TOR approved by the Ministry of Environment and Forests. Public Hearing conducted on 29.12.2011.</p> <p>Financial Achievement: Rs.19.8621 Crores.</p>
Urban Transport System					
	c. Purchase of 50 buses under Urban Transport system.	50		---	<p>The Puducherry Road Transport Corporation has procured 26 non-A/c buses. The PRTC utilized an amount of Rs. 6.08 Crores for the purchase of 26 buses and U.C. for an amount of ₹. 592.58 Lakhs has been forwarded to MOUD on 30.9.2010. The balance 14 Non A/c Buses are ready for despatch by M/s. Ashok Leyland.</p>
2.	Urban Infrastructure Development scheme for Small and Medium Towns (UIDSSMT)				
	d. Augmentation of water supply for Yanam Town		Completion of laying of pipe lines and commissioning of the project	44.40 KMS of pipes out of 65 KMS has been laid so far. Pump house and Staff quarter's foundation works completed. Jack Well completed for 6M.	<p>47.80 KMS of pipes out of 65 KMS has been laid so far.</p> <p>Pump house and Staff quarter's foundation works completed. Jack Well sinking completed for 8M.</p> <p>The Ministry of Urban Development recommended for release of ₹ 15.672 Crores as II installment Central share and Ministry of Home Affairs released ₹ 8.11 Crores subject to availability of allocation during this FY 2011-12. Balance amount of Rs. 7.562 Crores is yet to be released by Ministry of Home Affairs.</p> <p>Financial Achievement: Rs. 38.5922 Crores.</p>

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3.	Basic Services to Urban Poor (BSUP)				
	e. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam Puducherry	Dwelling Units	Construction of 800 dwelling units and construction of infrastructure works such as underground sewerage, shops, Anganwadi community hall, Library.	<p><u>Status of work block wise as on 30.4.2012:</u> Structural works completed for 17 blocks (272 DU) and finishing works are under progress. Second Floor completed for one block (16 DU), First floor completed for one block (16DU) and Ground Floor completed for 1 block (16 DU). Foundation works completed for another 23 blocks (384 DU). Work commenced for another six blocks (96 DU) and foundation works are under progress. Foundation works completed for Community Hall, shops & Library.</p>	<p><u>Status of work block wise as on 30.4.2012:</u> Structural works completed for 17 blocks (272 DU) and finishing works are under progress. Second Floor completed for one block (16 DU), First floor completed for one block (16DU) and Ground Floor completed for 1 block (16 DU). Foundation works completed for another 23 blocks (384 DU). Work commenced for another six blocks (96 DU) and foundation works are under progress. Foundation works completed for Community Hall, shops & Library. Financial Achievement: Rs. 9.1561 Crores + Mob. Advance: 1.50 Crores</p>
	f. Construction of 168 Dwelling units at Vazhaikulam, Puducherry.	Dwelling Units	Completion of project along with all infrastructure facilities	<p><u>Status of work block wise as on 30.4.2012:</u> Painting and Door fixing works are under progress for 72 DU (Blocks A1-A6). 96 DU (A7-A14) have been completed. Compound wall, Under Ground sewerage and Water supply works are completed. Road and Storm water drain work commenced.</p>	<p><u>Status of work block wise as on 30.4.2012:</u> Painting and Door fixing works are under progress for 72 DU (Blocks A1-A6). 96 DU (A7-A14) have been completed. Compound wall, Under Ground sewerage and Water supply works are completed. Road and Storm water drain work commenced. Financial Achievement: Rs. 8.5817 Crores</p>
	g. Construction of 1660 individual dwelling units for scheduled caste beneficiaries in Puducherry	Dwelling Units	Completion of infrastructure facilities in Ariyur and Pitchaveeranpet. Construction of 187 individual dwelling units at Athuvaikalpet and Odiampet will be commenced.	<p>Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet. Land acquisition completed at Athuvaikalpet & Odiampet.</p>	<p>Work completed for 262 dwelling units at 2 layouts at Ariyur (142) and Pitchaveeranpet (120). Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet. Land acquisition completed at Athuvaikalpet & Odiampet. Land Acquisition proceedings are at award stage for 7 layouts and the work will be commenced soon. Land acquisition for remaining 6 layouts is under process. Financial Achievement: Rs. 14.7067 Crores</p>

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2012-13	Achievements during the month under report	Cumulative Achievement (April '2012 to the month under report)
4.	Integrated Housing and Slum Development Programme (IHSDP)				
	h. Construction of 432 tenements at Karaikovilpathu, Karaikal.	Dwelling Units	Completion of 144 dwelling units Phase-I. Commencement of infrastructure facilities such as road, drainage facilities, revetment and community hall.	A1 & A2 – Finishing works are nearing completion. A3 – Raft beam and slab laid. A4 – Earthwork completed. Community hall foundation works completed. Works for compound wall, storm water drain and revetments are under progress. Tenders called for another 2 blocks will also be finalized shortly.	A1 & A2 – Finishing works are nearing completion. A3 – Raft beam and slab laid. A4 – Earthwork completed. Community hall foundation works completed. Works for compound wall, storm water drain and revetments are under progress. Tenders called for another 2 blocks will also be finalized shortly. Financial Achievement: Rs. 3.7258 Crores + Mob. Adv – Rs. 0.7976 Crores