

GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT

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No.70/2011-PRD/PF


Puducherry, 25 .05.2012

**CIRCULAR**

Sub : PRD – Review and Monitoring of implementation of JNNURM programmes by Chief Secretary on 15-05-2012 – Minutes of the meeting – Communication of - Reg.

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The minutes of the review meeting on the implementation of JNNURM Programmes held on 15-05-2012 under the Chairmanship of Chief Secretary are sent herewith for necessary follow up action.

  
25/5/12  
(Dr. S. KANAGASABAI)  
Director

Encl: As stated.

To

1. Chief Engineer, Public Works Department,
2. Chief Town Planner, Town & Country Planning Department, Puducherry
3. Director, Local Administration Department, Puducherry
4. Director, Adi-draavidar Welfare Department, Puducherry
5. Chief Executive Officer, Slum Clearance Board, Puducherry
6. Managing Director, Puducherry Road Transport Corporation
7. Managing Director, PADCO, Puducherry

Copy to:

1. Commissioner-cum-Secretary to Govt. (Local Administration)
2. Secretary to Govt. (Works)
3. Secretary to Govt. (Education & Welfare)
4. Special Secretary to Govt. (Housing & Transport)
5. PS to Chief Secretary to Govt.
6. PA to Development Commissioner

## MINUTES OF THE MEETING HELD ON 15-05-2012 TO REVIEW THE IMPLEMENTATION OF JNNURM PROGRAMMES IN THE UT OF PUDUCHERRY

A meeting to review the progress of implementation of JNNURM programmes for the month ending April 2012 was held on 15-05-2012 at 3.30 P.M. under the Chairperson of the Chief Secretary. The list of Officers attended is given in Annex.

Chief Secretary stated that as the Central Assistance in respect of JNNURM programmes could not be availed fully during the last year, there was drastic downward revision of Budget provision at the RE stage by the Ministry of Finance during 2011-12. In order to avoid the same situation in the current financial year, this meeting is convened very early to expeditiously generate the required proposals and to initiate necessary action well in advance to utilize the entire allocation of Central Assistance.

Chief Secretary asked Director (Planning) to brief the financial achievements during the last year and the progress up to the first month of the current financial year, ie. up to April 2012. Director (Planning) explained Sub-Missionwise implementation of all project under JNNURM in detail, especially regarding the fund released by the Central/State Govts. and the expenditure incurred upto April 2012 and also the details of furnishing of UC etc.

Chief Secretary, then took up the review both financial as well as physical achievements in details. The points emerged in the meeting are as follows:

- As against the total original project cost of ₹461.3986 Cr. (Central Share: ₹ 335.3852 Cr. & State Share: ₹126.0134) to implement the entire projects proposed under JNNURM, so far ₹192.7778 Cr. has been released both by Central (₹ 125.2116 Cr.) and State (₹67.5662 Cr.) Out of which ₹175.2009 Cr. has been utilized as on 30-04-2012.

### Comprehensive Sewerage System for Puducherry

- The entire amount released under this project has been fully utilized. The second instalment of ₹ 2.518 Cr. which has already been approved is yet to be released by MHA.
- While furnishing UC for availing III instalment Central Share, Ministry of Urban Development has directed to release the balance matching II instalment of

State share of ₹ 8.673 Cr. and requested to furnish the revised UC. Chief Engineer (PWD) stated that a proposal for seeking authorization to release ₹ 8.673 cr. has been sent to Planning and Research Department, as only ₹6.7547 cr. was earmarked under Vote on Account.

- Further release of Central share is possible only if the requisite Reforms have to be effected.
- Chief Secretary advised Chief Engineer (PWD) to attend to the Reforms without further delay. Chief Engineer (PWD) stated that action has been taken and the proposal has been sent to Government for approval.

#### **Integrated Solid Waste Management for Urban areas of Puducherry**

- PUDA has to submit the UC in the prescribed format of the Ministry of Urban Development for the I instalment Central share of ₹ 9.932 Cr. The entire State share of ₹ 9.932 Cr. has been released for this project. Chief Secretary directed Local Administration Department to issue the required UC immediately.

#### **Purchase of 50 buses under Urban Transport System**

- PRTC has purchased 26 buses and submitted UC for ₹5.92 Cr. The Ministry of Urban Development has directed to submit Stage II DPR and required to implement reforms in Urban Transport in respect of the project in order to release II instalment towards purchase of the remaining buses. Company Secretary of PRTC stated that before furnishing the Stage II DPR, some of the identified Reforms should be carried out which involves huge revenue to implement the same and some Reforms require the policy decision of the Ministry. Chief Secretary insisted the PRTC to attend the Reforms quickly and the Stage II DPR to the Ministry concerned for release of further Central assistance.

#### **Augmentation of Water Supply Scheme for Yanam**

- Chief Secretary wanted to know how the State share of ₹ 22.2227 has been released as against the original State share of ₹ 7.836 Cr. for this project.
- Chief Engineer (PWD) stated that the original project cost of ₹ 39.18 Cr. has been revised as ₹49.844 Cr. due to escalation of costs. Based on the revised

project cost of ₹ 49.844 Cr., the State share has been worked out as ₹ 18.50 Cr. Revised project cost has been approved by the Ministry concerned but they have insisted that the excess cost should be borne by the State Government. To meet the State share, PWD has availed NABARD loan of ₹ 18.3585 Cr. and not ₹22.2227 Cr.

- He further added that the approved balance amount of II and final instalment as Central Share of ₹ 7.562 Cr. is yet to be released by MHA. This should be followed up.
- The balance amount of ₹ 2.438 Cr. may be diverted to UIG Sub-Mission.

**Construction of 1136 Dwelling Units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry**

- Out of 71 approved blocks, work has commenced in 49 blocks and as of now the construction works are in various stages.
- Based on the UC submitted for ₹ 9.348 Cr., the Ministry has approved for the release of ₹ 7.0128 Cr. as II instalment of Central Share and the same has been received on 4-4-2012. The SLNA has submitted a proposal seeking authorization of the Finance Department for withdrawing the Central Share. Soon after the receipt of the money, PSCB has to incur the expenditure to the tune of ₹ 13.08 Cr. and to submit the UC to avail III instalment of Central share for the project.
- Chief Secretary asked whether the amount of ₹ 13.08 Cr. Could be booked within this financial year.
- Chief Executive Officer, PSCB has assured that the amount will be utilized before the end of August 2012 and the UC will be submitted for availing III instalment of Central Share.

**Construction of 168 Dwelling Units at Kuruchikuppam, Puducherry**

- The fund released both the Central and State share amounting ₹ 5.5339 Cr. has been spent and the UC has been submitted for availing IV-cum- final instalment of Central Share of ₹ 1.0637 cr. to the Ministry of Housing and Urban Poverty Alleviation. Accordingly, the Ministry has approved the final instalment in its meeting held on 23-3-2012. However the same has not been reflected in the minutes. The fact has been appraised to Addl. Secretary,

Ministry of Housing and Urban Poverty Alleviation during the video conference meeting held on 11-5-2012 and the Addl. Secretary has assured for early release of the final instalment.

- As per guidelines of JNNURM, the beneficiary cost of ₹30,000 has to be collected from the beneficiaries. But the Dwelling Units have been handed over to the beneficiaries without collecting the beneficiary cost.
- Chief Secretary has reiterated the issue for the collection of beneficiary cost, which was emphasised in the last Flagship Programmes Review meeting itself and asked CEO, PSCB to take immediate action without further delay.
- To a query from Chief Secretary, CEO (PSCB) replied that the approved cost of each dwelling unit was ₹ 3.28 lakhs at that time, but now the actual cost works out to ₹ 5.39 lakhs.
- Chief Secretary directed CEO (PSCB) to put up a comprehensive report on the scheme; wherein the status of collection of beneficiary cost and the report revealing the details of excess expenditure per Dwelling units along with how to meet the excess of expenditure etc. should be elaborated.

#### **Construction of 1660 Dwelling Units for SC beneficiaries at various locations at Puducherry**

- Chief Town Planner stated that the project is meant for construction of 1660 individual dwelling units at 17 layouts in 13 locations.
- Work commenced for 269 dwelling units at 2 layouts viz., Ariyur and Pitchaveeranpet.
- All 142 individual dwelling units at Ariyur have been completed
- Out of 127 DUs., works for 120 DUs have been completed and the remaining 7 DUs. could not be commenced due to encroachment.
- Land Acquisition process has been completed for Odiampet and Athuvaikalpet to construct 187 dwelling units and the construction will be commenced soon by PADCO.
- State share of ₹ 1.2357 cr. has been released for the project.
- HUDCO loan of ₹5.3128 Cr. has been released to AD Welfare department to meet the State Share.
- Balance matching State share of ₹ 3.7302 cr. Will have to be released.

- To get the II instalment of Central Share, PADCO has to submit the UC for ₹16.10 cr.
- The original cost of each dwelling unit was ₹ 3.70 lakhs during the year 2008 and now due to escalation of prices the cost of each dwelling unit come to ₹ 5.79 lakhs.
- As the availability of land is very scarce, policy decision may be taken to construct the vertical development (flat type dwelling units).
- Chief Secretary suggested that as huge fund is required to provide as State Share for which the departments have to go for HUDCO loan under the housing schemes, the proposal for dovetailing the Perunthalaivar Kamarajar housing scheme with this project may be taken in to account. The assistance of ₹ 2.00 lakhs provided in Perunthalaivar Kamarajar Housing scheme may be substituted as State share so as to avoid more burden for the State Plan Fund.
- Chief Secretary advised SLNA that a comprehensive proposal dovetailing those schemes may be prepared and submitted to Government for approval.

#### **Construction of 432 Dwelling Units at Karaikovilpathu, Karaikal**

- PSCB has so far made expenditure to the tune of ₹ 3.7258 Cr.
- PSCB has to utilize ₹ 6.00 Cr. and submit U.C. to avail the II-cum-final instalment of Central share.
- So far 4 blocks (144 dwelling units) has been awarded out of 432 dwelling units.
- Tender called for another 2 blocks to construct 72 DUs. will also be finalized shortly.
- The Central share of the project is only 32%.
- The Chief Secretary asked CEO (PSCB) that As 68% of the project cost along with the escalation of project cost have to be borne by the State as State share, finalization of Tender and construction of further more dwelling units are to be held-on until necessary review is done by Govt.
- Chief Secretary advised CEO (PSCB) to initiate action simultaneously for submitting a comprehensive report for appraising the issue to the Minister concerned. Thereafter, necessary proposal may be sent to Government for issue of appropriate orders.

## Rajiv Awaas Yojana

- Chief Town Planner stated that under this scheme, multistoried building will be constructed and the pattern of assistance for Rajiv Awaas Yojana will be 50:50 by the State and Central. It is further stated that the Slum Clearance Survey work was awarded to M/s. INMAAS, Chennai and the draft report has been submitted. SLNA is also taking action to appoint a consultant for preparation of Slum Free City Plan by integrating the survey data and using GIS. Based on the Slum Free City Plan, DPRs have to be prepared and to be submitted to Ministry of Housing and Urban Poverty Alleviation for availing Central assistance.

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## ANNEX

### LIST OF PARTICIPANTS IN THE MEETING HELD ON 15-05-2012 TO REVIEW THE IMPLEMENTATION OF JNNURM PROGRAMMES IN THE UT OF PUDUCHERRY

1. Development Commissioner
2. Secretary to Government (Works)
3. Secretary to Government (Education)
4. Director (Planning)
5. Chief Engineer, Public Works Department
6. Chief Town Planner
7. Chief Executive Officer, Puducherry Slum Clearance Board
8. Executive Engineer, PADCO
9. Director, Adi-Draavidar Welfare Department
10. Deputy Director, Local Administration Department
11. Company Secretary, PRTC
12. Junior Town Planner, Town & Country Planning Department