

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2011-12

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO MARCH 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report (Mar' 2012)	Cummulative Achievement (April, 11 to Mar' 2012)
(1)	(2)	(3)	(4)	(5)	(6)

1	Sarva Shiksha Abhiyan		<i>Please see the Annex - A</i>		
2	Mid Day Meal Scheme	Nos.	1.07 Lakhs	1.07 Lakhs	1.07 Lakhs
3	National Rural Health Mission		<i>Please see the Annex - B</i>		
4	Integrated Child Development Services (SNP)	Nos.	Mothers : 9,000 Children : 30,000	9,846 28,775	9,846 28,775
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
	(i) Urban Infrastructure and Governance (UIG)		}	<i>Please see the Annex - C</i>	
	(a) Comprehensive Sewerage System for Puducherry				
	(b) Integrated Solid Waste Management for Urban areas of Pondicherry				
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)				

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report (Mar' 2012)	Cummulative Achievement (April, 11 to Mar' 2012)
(1)	(2)	(3)	(4)	(5)	(6)
	(a) Augmentation of water supply for Yanam Town				
	(iii) Basic Services to Urban Poor (BSUP)				
	(a) Construction of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry	Dwelling Units			
	(b) Construction of Dwelling units at Vazhaikulam, Puducherry	Dwelling Units			
	(c) Construction of individual units for schedule caste beneficiaries in Puducherry	Dwelling Units			
	(iv) Integrated Housing and Slum Development Programme				
	(a) Construction of tenements at Karaikovilpathu, Karaikal	Dwelling Units			
6	NREGA	(i) Works completed		—	607
		(ii) Mandays generated	Demand based	1,43,200	10,75,000 mandays
7	Indira Awas Yojana	Houses	300	148	169
8	National Horticulture Mission	Farmers/Area			
9	Rashtriya Krishi Vikas Yojana (RKVY)			Nil	

Please see the Annex - C

Please see the Annex - D

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO MARCH 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report in Nos.(Mar'2012)	Cummulative Achievement (April, 11 to Mar'2012)
(1)	(2)	(3)	(4)	(5)	(6)
	SARVA SHIKSHA ABHIYAN				
1	Teachers Salary	No. of Teachers	159		29
2	Teachers Grant	No. of Teachers	4459		4449
3	Block Resource Centre	No. of Blocks	6		6
4	Cluster Resource Centre	No. of Clusters	74		25
5	Teachers Training	No. of Teachers	8692	572	2638
6	Special Training	No. of Teachers	901		270
7	Interventions for Out-of-School Children	No. of children	2116	340	820
8	Civil Works				
i)	CRC - Building	No. of Works	9		9
ii)	Additional Class Room (Rural)	-do-	29		29
iii)	Toilet / Urinals	-do-	15		15
iv)	Separate Girls Toilet	-do-	25	1	25
v)	Drinking Water Facility	-do-	25	2	25
vi)	Office-cum-store-cum-Head Teacher's room(Primary)		33		33
9	Maintenance Grant	No. of Schools	433		433
10	School Grant	No. of Schools	580		580
11	Research & Evaluation	No. of Schools	580	125	332

Pl. see the attachment file.

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report in Nos.(Mar'2012)	Cummulative Achievement (April, 11 to Mar'2012)
(1)	(2)	(3)	(4)	(5)	(6)
12	Management & Quality	No. of Regions	4		4
13	Computer Aided Education	No. of Regions	4		4
14	Girls Education	No. of Regions	4		4
15	ECCE	No. of Regions	4		4
16	SC / ST Education	No. of Regions	3		3
17	Minority Community Children	No. of Regions	3		3
18	Community Training	No. of Persons	6320	430	709

**Puducherry State Health Mission
Physical Achievement upto March 2012**

Sl. No.	Name of the Activities	Units	Target 2011-12	Achievements during the month of Mar'12	Cumulative Achievements from April 11 to Mar'12
1	Janani Suraksha Yojana (JSY) (Pregnant Mothers)	No. of pregnant mothers	5000	665	5236
2	Referral Transport (Volunteers)	TFA	6000	1123	8130
3	ANC Registered	Nos.	50000	3620	55432
4	Institutional Deliveries	Nos.	45000	3654	42487
5	Live Birth	Nos.	44000	3612	41782
6	MTP	Nos.	3000	25	554
7	Vasectomy	Nos.	25	0	5
8	Tubectomy	Nos.	9700	1612	12067
	Immunisation				
9	BCG	Nos.	45000	3513	38809
10	DPT 3rd Dose	Nos.	20000	1710	15999
11	Fully Immunised	Nos.	20000	1059	14030
12	Village Health Nutrition Days	Nos.	1200	99	1188
13	Urban Slum Health Nutrition Days	Nos.	816	68	813
	Blindness Control				
14	Total Cataract Surgeries	Nos.	15000	1454	15592
15	No. of IOL implanted	Nos.	15000	1445	15516
16	No. of School going children screened	Nos.	90000	3788	86030
17	No. of children detected with Refractive error	Nos.	7000	262	4013
18	No. of children provided with free glass	Nos.	3000	25	2201

Sl. No.	Name of the Activities	Units	Target 2011-12	Achievements during the month of Mar'12	Cumulative Achievements from April 11 to Mar'12
19	No. of eyes collected	Nos.	750	162	658
20	No. of eyes utilized	Nos.	400	11	165
	RNTCP				
21	Annual new smear positive case detection rate	Nos.	70	48	48
22	Success Rate of New smear positive patients	Nos.	85	87	87
	NLEP				
23	Prevalance Rate per 10,000	TFA		0.28	0.28
24	Annual new case detection rate per 1,00,000 population	TFA		3.3	3.3

**National Horticulture Mission
Physical Achievement as on March 2012**

Sl.No.	Activities	Achievement upto Mar '12	
		No. of Farmers	Area in Hectare
1	Establishment of new gardens / Area Expansion Fruits-Non Perennials (ha) / Banana (Sucker)		
	Maximum of Rs. 22,500/- per ha (50% of cost of meeting the expenditure on planting material and cost of material for INM/IPM in 2 instalments 75:25) subject to survival rate of 90% in second year)	138	62.62
	Banana (Tissue Culture)		
	Maximum of Rs. 41,602/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installment of 75:25 subject to survival rate of 50% in second year	5	3.19
	Flowers (For a maximum area of 2 ha per beneficiary)		
	50% of cost @ Rs. 12,000/- ha limited to 2 ha per beneficiary	171	72.51
	Spices (For a maximum area of 4ha per beneficiary)		
	Maximum of Rs.12,500/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc.	25	5.54
2	Protected cultivation (Green House Structure) Naturally Ventilated system		
	Tubular Structure 50% of the cost limited to 1000sq.mt. per beneficiary	5	0.50
	50% of cost of planting material of high value vegetables grown in poly house limited to 1000sq.mt.	5	0.30
	Total	349	144.66

TOWN AND COUNTRY PLANNING DEPARTMENT, PUDUCHERRY

REVIEW OF FLAGSHIP PROGRAMMES - JNNURM

PHYSICAL / FINANCIAL TARGETS AND ACHIEVEMENTS – MARCH 2012

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)																																																
(1)	(2)	(3)	(4)	(5)	(6)																																																
1.	Urban Infrastructure and Governance (UIG)																																																				
	a. Comprehensive Sewerage System for Puducherry.		Laying of pipes in Zone 3, 5 & 9, Laying of pipes in Zone 8, commencing of Laying of pipes in Zone 4 & 6. Commencement of Construction of 3 Sewerage Treatment Plants.	<table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>653</td> <td>6065</td> <td>0</td> </tr> <tr> <td>V</td> <td>3094</td> <td>32748</td> <td>3056</td> </tr> <tr> <td>VI</td> <td>59</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>732</td> <td>5550</td> <td>0</td> </tr> <tr> <td>IX</td> <td>913</td> <td>9110</td> <td>0</td> </tr> </tbody> </table> <p>Lawspet STP: Ground floor & first floor roof slab laid for Administrative Building. Tool room, transformer room and Chlorine contact tank finishing work in progress. Side wall under progress for Sludge Chamber and C-Tech basins. Dubrayapet STP: Pile Foundation work for Administrative Building, tool room and C-Tech Basin completed. Kanaganeri STP EIA study report received and submitted to PPCC for clearance.</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	653	6065	0	V	3094	32748	3056	VI	59	-	-	VIII	732	5550	0	IX	913	9110	0	<p>Work has commenced in Zone III – Mudaliarpet, V – Lawspet, VI – Thattanchavady, VIII – Moolakulam & IX – Reddiarpalayam area. In Zone III collection well work commenced.</p> <table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>653</td> <td>6065</td> <td>0</td> </tr> <tr> <td>V</td> <td>3094</td> <td>32748</td> <td>3056</td> </tr> <tr> <td>VI</td> <td>59</td> <td>-</td> <td>-</td> </tr> <tr> <td>VIII</td> <td>732</td> <td>5550</td> <td>0</td> </tr> <tr> <td>IX</td> <td>913</td> <td>9110</td> <td>0</td> </tr> </tbody> </table> <p>Lawspet STP: Ground floor & first floor roof slab laid for Administrative Building. Tool room, transformer room and Chlorine contact tank finishing work in progress. Side wall under progress for Sludge Chamber and C-Tech basins. Dubrayapet STP: Pile Foundation work for Administrative Building, tool room and C-Tech Basin completed. Kanaganeri STP EIA study report received and submitted to PPCC for clearance.</p> <p>Balance II installment amount of Rs.2.518 Crores is yet to be released by Ministry of Home Affairs. Financial Achievement: Rs. 74.237 Crores.</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	653	6065	0	V	3094	32748	3056	VI	59	-	-	VIII	732	5550	0	IX	913	9110	0
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S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)
	b. Integrated Solid Waste Management for urban areas of Puducherry		<p>Achieving Collection and Transportation of the waste in all wards of Puducherry Urban Agglomeration.</p> <p>Commencement of Processing and Landfill works.</p>	--	<p>A SPV viz., "Puducherry Municipal Services Private Limited" has been formed on 12.8.2010.</p> <p><u>Collection and Transportation:</u> In progress for the entire Puducherry and Oulgaret Municipalities and the Urban areas of Ariankuppam and Villianur Commune Panchayats. (Total 102 wards).</p> <p><u>Processing and Landfill:</u> Preliminary surveys have been completed. P&L activities stalled due to writ petition in the Hon'ble High Court of Chennai. EIA study is proposed to be conducted as per the TOR approved by the Ministry of Environment and Forests. Public Hearing conducted on 29.12.2011.</p> <p>Financial Achievement: Rs.19.8621 Crores.</p>
Urban Transport System					
	c. Purchase of 50 buses under Urban Transport system.	50		---	<p>The Puducherry Road Transport Corporation has procured 26 non-A/c buses. The PRTC utilized an amount of Rs. 6.08 Crores for the purchase of 26 buses and U.C. for an amount of ₹. 592.58 Lakhs has been forwarded to MOUD on 30.9.2010. The balance 14 Non A/c Buses are ready for despatch by M/s. Ashok Leyland.</p>
2. Urban Infrastructure Development scheme for Small and Medium Towns (UIDSSMT)					
	d. Augmentation of water supply for Yanam Town		<p>Completion of laying of pipe lines and commissioning of the project</p>	<p>44.40 KMS of pipes out of 65 KMS has been laid so far. Pump house and Staff quarter's foundation works completed. Jack Well completed for 6M.</p>	<p>44.40 KMS of pipes out of 65 KMS has been laid so far. Pump house and Staff quarter's foundation works completed. Jack Well completed for 6M.</p> <p>The Ministry of Urban Development recommended for release of □ 15.672 Crores as II installment Central share and Ministry of Home Affairs released □ 8.11 Crores as II installment Central share subject to availability of allocation during this FY 2011-12. Balance amount of Rs. 7.562 Crores is yet to be released by Ministry of Home Affairs.</p> <p>Financial Achievement: Rs. 38.5922 Crores.</p>

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)
3.	Basic Services to Urban Poor (BSUP)				
	e. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam Puducherry	Dwelling Units	Construction of 800 dwelling units and construction of infrastructure works such as underground sewerage, shops, Anganwadi community hall, Library.	<p><u>Status of work block wise as on 31.3.2012:</u> Structural works completed for 16 blocks (256 DU) and finishing works are under progress. Second Floor completed for one blocks (16 DU), First floor completed for one block (16DU) and Ground Floor completed for 1 block (16 DU). Foundation works completed for another 24 blocks (384 DU). Foundation works completed for Community Hall. Foundation works in progress for construction of shops.</p>	<p><u>Status of work block wise as on 31.3.2012:</u> Structural works completed for 16 blocks (256 DU) and finishing works are under progress. Second Floor completed for one blocks (16 DU), First floor completed for one block (16DU) and Ground Floor completed for 1 block (16 DU). Foundation works completed for another 24 blocks (384 DU). Foundation works completed for Community Hall. Foundation works in progress for construction of shops. Financial Achievement: Rs. 9.1561 Crores + Mob. Advance: 1.50 Crores</p>
	f. Construction of 168 Dwelling units at Vazhaikulam, Puducherry.	Dwelling Units	Completion of project along with all infrastructure facilities	<p><u>Status of work block wise as on 31.3.2012:</u> Painting and Door fixing works are under progress for 72 DU (Blocks A1-A6). 96 DU (A7-A14) have been completed. Compound wall, Under Ground sewerage and Water supply works are completed. Road and Storm water drain work commenced.</p>	<p><u>Status of work block wise as on 31.3.2012:</u> Painting and Door fixing works are under progress for 72 DU (Blocks A1-A6). 96 DU (A7-A14) have been completed. Compound wall, Under Ground sewerage and Water supply works are completed. Road and Storm water drain work commenced. Financial Achievement: Rs. 8.5817 Crores</p>
	g. Construction of 1660 individual dwelling units for scheduled caste beneficiaries in Puducherry	Dwelling Units	<p>Completion of infrastructure facilities in Ariyur and Pitchaveeranpet and handing over of houses constructed to the beneficiaries.</p> <p>Construction of 474 individual dwelling units at Abisegapakkam (157), & T.N. Palayam (317) will be commenced.</p>	<p>Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet.</p>	<p>Work commenced for 269 dwelling units at 2 layouts (Ariyur and Pitchaveeranpet)</p> <p>Ariyur (142): All the 142 houses have been completed.</p> <p>Pitchaveeranpet (127): Work completed for 120 dwelling units. The balance 7 dwelling units could not be commenced due to encroachment.</p> <p>Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet.</p> <p>Land Acquisition proceedings are at award stage for 9 layouts and the work will be commenced soon. Land acquisition for remaining 6 layouts is under process.</p> <p>Financial Achievement: Rs. 14.7067 Crores</p>

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)	Rent
4.	Integrated Housing and Slum Development Programme (IHSDP)					
	h. Construction of 432 tenements at Karaikovilpathu, Karaikal.	Dwelling Units	Completion of 216 dwelling units Phase-I. Commencement of infrastructure facilities such as road, drainage facilities, revetment and community hall.	A1 & A2 – Finishing works are nearing completion. A3 – Raft beam and slab laid. A4 – Earthwork completed. Community hall foundation works completed. Works for compound wall, storm water drain and revetments are under progress. Tenders called for another 2 blocks will also be finalized shortly.	A1 & A2 – Finishing works are nearing completion. A3 – Raft beam and slab laid. A4 – Earthwork completed. Community hall foundation works completed. Works for compound wall, storm water drain and revetments are under progress. Tenders called for another 2 blocks will also be finalized shortly. Financial Achievement: Rs. 3.8969 Crores	000