

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2011-12

OUTLAY AND EXPENDITURE UPTO MARCH 2012

(Rs. in Lakh)

Sl. No.	Name of the Flagship Programme	Pattern of fund sharing between Centre and State	Amount carried forward till 1-4-2011	Amount released		Total Amount available (4+5+6)	Expdr. upto February 2012	Expenditure during the month under report	Cumulative Expenditure (April, 11 to Mar. 2012)	% of Expenditure over Total amount available (Col.7)	Unspent balance available with the Depts.
				Central Govt.	State Govt.						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Sarva Shiksha Abhiyan	65 : 35	165.92	757.62	430.35	1353.89	1071.50	277.50	1349.00	99.64	4.89
2	Mid Day Meal Scheme	75 : 25	0.00	740.38	192.42	932.80	509.44	60.79	570.23	61.13	362.57
3	National Rural Health Mission	85 : 15	747.92	1114.93	272.23	2135.08	1307.82	273.97	1581.79	74.09	553.29
4	Integrated Child Development Services (SNP)	50: 50	26.82	1016.39	31.02	1074.23	600.59	37.55	638.14	59.40	436.09
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)		2149.23	3106.37	2497.13	7752.73	1691.40	4299.52	5990.92	77.27	1761.81
	(i) Urban Infrastructure and Governance (UIG)	80 : 20	537.75	2189.00	130.00	2856.75	499.70	2319.00	2818.70	98.67	38.05
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)	80 : 20	0.00	811.00	1835.85	2646.85	0.00	1905.80	1905.80	0.00	741.05
	(iii) Programme Management Unit (Urban), Project Implementation Unit, IRMA, Karaikal Water Supply (Token Provision)		49.58	0.00	0.00	49.58	0.00	4.56	4.56	9.20	45.02

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	(iv) Basic services to Urban Poor (BSUP)	61 : 39	927.90	106.37	531.28	1565.55	1127.42	0.00	1127.42	72.01	438.13
	(v) Integrated Housing and Slum Development Programme (IHSDP)	32 : 68	618.88	0.00	0.00	618.88	64.28	70.16	134.44	21.72	484.44
	(vi) Programme Management Unit (Housing)		15.12	0.00	0.00	15.12	0.00	0.00	0.00	0.00	15.12
6	NREGA	100%	2006.45	0.00	0.00	2006.45	1129.55	220.97	1350.52	67.31	655.93
7	Indira Awas Yojana	100%	207.35	0.00	0.00	207.35	5.15	61.85	67.00	32.31	140.35
8	National Horticulture Mission	85 : 15	2.04	64.00	0.00	66.04	53.68	0.00	53.68	81.28	12.36
9	Rashtriya Krishi Vikas Yojana (RKVY)	100%	464.00*	0.00	0.00	464.00	0.00	0.00	0.00	0.00	464.00
Total			5769.73	6799.69	3423.15	15992.57	6369.13	5232.15	11601.28	72.54	4391.29

* The amount has been released to Agriculture Technology Management Agency (ATMA), Puducherry and yet to be utilised.