

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2011-12

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO FEBRUARY 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report (Feb' 2012)	Cummulative Achievement (April, 11 to Feb' 2012)
(1)	(2)	(3)	(4)	(5)	(6)
1	Sarva Shiksha Abhiyan		<i>Please see the Annex - A</i>		
2	Mid Day Meal Scheme	Nos.	1.07 Lakhs	1.07 Lakhs	1.07 Lakhs
3	National Rural Health Mission		<i>Please see the Annex - B</i>		
4	Integrated Child Development Services (SNP)	Nos.	Mothers : 9,000 Children : 30,000	9,862 28,014	9,862 28,014
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
	(i) Urban Infrastructure and Governance (UIG)				
	(a) Comprehensive Sewerage System for Puducherry				
	(b) Integrated Solid Waste Management for Urban areas of Pondicherry				
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)				
			<i>Please see the Annex - C</i>		

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report (Feb' 2012)	Cummulative Achievement (April, 11 to Feb' 2012)
(1)	(2)	(3)	(4)	(5)	(6)
	(a) Augmentation of water supply for Yanam Town				
	(iii) Basic Services to Urban Poor (BSUP)				
	(a) Construction of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry	Dwelling Units			
	(b) Construction of Dwelling units at Vazhaikulam, Puducherry	Dwelling Units			
	(c) Construction of individual units for schedule caste beneficiaries in Puducherry	Dwelling Units			
	(iv) Integrated Housing and Slum Development Programme				
	(a) Construction of tenements at Karaikovilpathu, Karaikal	Dwelling Units			
	Please see the Annex - C				
6	NREGA	(i) Works completed		3	607
		(ii) Mandays generated	Demand based	61755	931600 mandays
7	Indira Awas Yojana	Houses	300	--	21
8	National Horticulture Mission	Farmers/Area			
	Please see the Annex - D				
9	Rashtriya Krishi Vikas Yojana (RKVY)			Nil	

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO FEBRUARY 2012

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(1)	(2)	(3)	(4)	(5)	(6)
	SARVA SHIKSHA ABHIYAN				
1	Teachers Salary	No. of Teachers	159		29
2	Teachers Grant	No. of Teachers	4459		4459
3	Block Resource Centre	No. of Blocks	6		6
4	Cluster Resource Centre	No. of Clusters	74		25
5	Teachers Training	No. of Teachers	8692	483	1583
6	Special Training	No. of Teachers	901	135	135
7	Interventions for Out-of-School Children	No. of children	2116	108	372
8	Civil Works				
i)	CRC - Building	No. of Works	9		9
ii)	Additional Class Room (Rural)	-do-	29		29
iii)	Toilet / Urinals	-do-	15		15
iv)	Separate Girls Toilet	-do-	25	6	18
v)	Drinking Water Facility	-do-	25		23
vi)	Office-cum-store-cum-Head Teacher's room(Primary)		33		33
9	Maintenance Grant	No. of Schools	433		433
10	School Grant	No. of Schools	580		580
11	Research & Evaluation	No. of Research & Evaluation	580	92	115

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(1)	(2)	(3)	(4)	(5)	(6)
12	Management & Quality		4		4
13	Computer Aided Education		4		4
14	Girls Education		4		4
15	ECCE		4		4
16	SC / ST Education		3		3
17	Minority Community Children		3		3
18	Community Training		6320		279

**Puducherry State Health Mission
Physical Achievement upto February 2012**

Sl. No.	Name of the Activities	Units	Target 2011-12	Achievements during the month of Feb'12	Cumulative Achievements from April 11 to Feb'12
1	Janani Suraksha Yojana (JSY) (Pregnant Mothers)	No. of pregnant mothers	5000	418	4571
2	Referral Transport (Volunteers)	TFA	6000	983	7007
3	ANC Registered	Nos.	50000	3956	51812
4	Institutional Deliveries	Nos.	45000	3846	38833
5	Live Birth	Nos.	44000	3782	38170
6	MTP	Nos.	3000	23	529
7	Vasectomy	Nos.	25	0	5
8	Tubectomy	Nos.	9700	1689	10455
	Immunisation				
9	BCG	Nos.	45000	3546	35296
10	DPT 3rd Dose	Nos.	20000	1689	14289
11	Fully Immunised	Nos.	20000	1047	12971
12	Village Health Nutrition Days	Nos.	1200	99	1089
13	Urban Slum Health Nutrition Days	Nos.	816	68	745
	Blindness Control				
14	Total Cataract Surgeries	Nos.	15000	1345	14138
15	No. of IOL implanted	Nos.	15000	1341	14071
16	No. of School going children screened	Nos.	90000	1511	82242
17	No. of children detected with Refractive error	Nos.	7000	161	3751
18	No. of children provided with free glass	Nos.	3000	211	2176

Sl. No.	Name of the Activities	Units	Target 2011-12	Achievements during the month of Feb'12	Cumulative Achievements from April 11 to Feb'12
19	No. of eyes collected	Nos.	750	44	496
20	No. of eyes utilized	Nos.	400	14	154
	RNTCP				
21	Annual new smear positive case detection rate	Nos.	70	48	48
22	Success Rate of New smear positive patients	Nos.	85	87	87
	NLEP				
23	Prevalance Rate per 10,000	TFA		0.28	0.28
24	Annual new case detection rate per 1,00,000 population	TFA		3.3	3.3

TOWN AND COUNTRY PLANNING DEPARTMENT, PUDUCHERRY

REVIEW OF FLAGSHIP PROGRAMMES - JNNURM

PHYSICAL / FINANCIAL TARGETS AND ACHIEVEMENTS – FEBRUARY 2012

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)																																								
(1)	(2)	(3)	(4)	(5)	(6)																																								
1.	Urban Infrastructure and Governance (UIG)																																												
	a. Comprehensive Sewerage System for Puducherry.		Laying of pipes in Zone 3, 5 & 9, Laying of pipes in Zone 8, commencing of Laying of pipes in Zone 4 & 6. Commencement of Construction of 3 Sewerage Treatment Plants.	<table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>645</td> <td>5865</td> <td>0</td> </tr> <tr> <td>V</td> <td>3082</td> <td>32588</td> <td>2375</td> </tr> <tr> <td>VIII</td> <td>732</td> <td>5410</td> <td>0</td> </tr> <tr> <td>IX</td> <td>934</td> <td>9060</td> <td>0</td> </tr> </tbody> </table> <p>Lawspet STP: Ground floor roof slab laid for Administrative Building, Tool room and transformer room. Chlorine contact tank reached upto Ground Level. Foundation laid for Sludge Chamber and C-Tech basins.</p> <p>Dubravapet STP: Pile Foundation work for Administrative Building and C-Tech Basin in progress. Pile work completed for tool room completed.</p> <p>Kanaganeri STP EIA study report received and submitted to PPCC for clearance.</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	645	5865	0	V	3082	32588	2375	VIII	732	5410	0	IX	934	9060	0	<p>Work has commenced in Zone III – Mudaliarpet, Zone V – Lawspet, Zone VIII – Moolakulam & Zone IX – Reddiarpalayam area. In Zone III collection well work commenced.</p> <table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>645</td> <td>5865</td> <td>0</td> </tr> <tr> <td>V</td> <td>3082</td> <td>32588</td> <td>2375</td> </tr> <tr> <td>VIII</td> <td>732</td> <td>5410</td> <td>0</td> </tr> <tr> <td>IX</td> <td>934</td> <td>9060</td> <td>0</td> </tr> </tbody> </table> <p>Lawspet STP: Ground floor roof slab laid for Administrative Building, Tool room and transformer room. Chlorine contact tank reached upto Ground Level. Foundation laid for Sludge Chamber and C-Tech basins.</p> <p>Dubravapet STP: Pile Foundation work for Administrative Building and C-Tech Basin in progress. Pile work completed for tool room completed.</p> <p>Kanaganeri STP EIA study report received and submitted to PPCC for clearance.</p> <p>Financial Achievement: Rs.51.047 Crores</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	645	5865	0	V	3082	32588	2375	VIII	732	5410	0	IX	934	9060	0
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	b. Integrated Solid Waste Management for urban areas of Puducherry		Achieving Collection and Transportation of the waste in all wards of Puducherry Urban Agglomeration.		A SPV viz., "Puducherry Municipal Services Private Limited" has been formed on 12.8.2010.																																								

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)
			Commencement of Processing and Landfill works.		<p><u>Collection and Transportation</u>: In progress for the entire Puducherry and Oulgaret Municipalities and the Urban areas of Ariankuppam and Villianur Commune Panchayats. (Total 102 wards).</p> <p><u>Processing and Landfill</u>: Preliminary surveys have been completed. P&L activities stalled due to writ petition in the Hon'ble High Court of Chennai. EIA study is proposed to be conducted as per the TOR approved by the Ministry of Environment and Forests. Public Hearing conducted on 29.12.2011.</p> <p>Financial Achievement: Rs.19.8621 Crores.</p>
Urban Transport System					
	c. Purchase of 50 buses under Urban Transport system.	50		-	The Puducherry Road Transport Corporation has procured 26 non-A/c buses. The PRTC utilized an amount of Rs. 6.08 Crores for the purchase of 26 buses and U.C. for an amount of ₹. 592.58 Lakhs has been forwarded to MOUD on 30.9.2010. The balance 14 Non A/c Buses are ready for despatch by M/s. Ashok Leyland.
2. Urban Infrastructure Development scheme for Small and Medium Towns (UIDSSMT)					
	d. Augmentation of water supply for Yanam Town		Completion of laying of pipe lines and commissioning of the project	31.50 KMS of pipes has been laid so far. Pump house foundation works completed. Jack Well 1 st lift casted and sinking to be done.	<p>D.I. Pipes of 350 dia for 65.065 KM have been procured. Procurement of 400mm dia pipes and specials are in progress.</p> <p>31.50 KMS of pipes has been laid so far. Pump house foundation works completed. Jack Well 1st lift casted and sinking to be done.</p> <p>Financial Achievement: Rs. 19.5342 Crores</p>

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3.	Basic Services to Urban Poor (BSUP)																																								
	e. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam Puducherry	Dwelling Units	Construction of 800 dwelling units and construction of infrastructure works such as underground sewerage, shops, Anganwadi community hall, Library.	<p><u>Status of work block wise as on 29.2.2012:</u> Structural works completed for 14 blocks (224 DU) and finishing works are under progress. Second Floor completed for one block (16 DU), First floor completed for two blocks (32DU) and Ground Floor completed for 1 blocks (16 DU). Foundation works completed for another 25 blocks (400 DU). Foundation works completed for Community Hall. Foundation works in progress for construction of shops.</p>	<p><u>Status of work block wise as on 29.2.2012:</u> Structural works completed for 14 blocks (224 DU) and finishing works are under progress. Second Floor completed for one block (16 DU), First floor completed for two blocks (32DU) and Ground Floor completed for 1 block (16 DU). Foundation works completed for another 25 blocks (400 DU). Foundation works completed for Community Hall. Foundation works in progress for construction of shops.</p> <p>Financial Achievement: Rs. 9.1561 Crores + Mob. Advance: 1.50 Crores</p>																																				
	f. Construction of 168 Dwelling units at Vazhaikulam, Puducherry.	Dwelling Units	Completion of project along with all infrastructure facilities	<p><u>Status of work block wise as on 29.2.2012:</u></p> <table border="1"> <thead> <tr> <th>Blks</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>A1</td> <td>Flooring work in progress.</td> </tr> <tr> <td>A2</td> <td>Plastering in progress.</td> </tr> <tr> <td>A3</td> <td>Flooring work under progress.</td> </tr> <tr> <td>A4</td> <td></td> </tr> <tr> <td>A5</td> <td>Plastering work in progress.</td> </tr> <tr> <td>A6</td> <td>Plastering work under progress</td> </tr> <tr> <td>A 7 -</td> <td>Completed.</td> </tr> <tr> <td>A 14</td> <td></td> </tr> </tbody> </table> <p>Road and Storm water drain work under progress.</p>	Blks	Status	A1	Flooring work in progress.	A2	Plastering in progress.	A3	Flooring work under progress.	A4		A5	Plastering work in progress.	A6	Plastering work under progress	A 7 -	Completed.	A 14		<p><u>Status of work block wise as on 29.2.2012:</u></p> <table border="1"> <thead> <tr> <th>Blks</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>A1</td> <td>Flooring work in progress.</td> </tr> <tr> <td>A2</td> <td>Plastering in progress.</td> </tr> <tr> <td>A3</td> <td>Flooring work under progress.</td> </tr> <tr> <td>A4</td> <td></td> </tr> <tr> <td>A5</td> <td>Plastering work in progress.</td> </tr> <tr> <td>A6</td> <td>Plastering work under progress</td> </tr> <tr> <td>A 7 -</td> <td>Completed.</td> </tr> <tr> <td>A 14</td> <td></td> </tr> </tbody> </table> <p>Compound wall, Under Ground sewerage and Water supply works are completed.</p> <p>Road and Storm water drain work under progress.</p> <p>Financial Achievement: Rs. 8.5817 Crores</p>	Blks	Status	A1	Flooring work in progress.	A2	Plastering in progress.	A3	Flooring work under progress.	A4		A5	Plastering work in progress.	A6	Plastering work under progress	A 7 -	Completed.	A 14	
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	g. Construction of 1660 individual dwelling units for scheduled caste beneficiaries in Puducherry	Dwelling Units	Completion of infrastructure facilities In Ariyur and Pitchaveeranpet and handing over of houses constructed to the beneficiaries. Construction of 474 individual dwelling units at Abisegapakkam (157), & T.N. Palayam (317) will be commenced.	<p>Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet.</p>	<p>Work commenced for 269 dwelling units at 2 layouts (Ariyur and Pitchaveeranpet)</p> <p>Ariyur (142): All the 142 houses have been completed.</p> <p>Pitchaveeranpet (127): Work completed for 120 dwelling units. The balance 7 dwelling units could not be commenced due to encroachment.</p>																																				

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					<p>Puducherry Adi-Dravidar Development Corporation Limited is taking actions to float tender for the infrastructure works at Ariyur and Pitchaveeranpet.</p> <p>Land Acquisition proceedings are at award stage for 9 layouts and the work will be commenced soon. Land acquisition for remaining 6 layouts is under process.</p> <p>Financial Achievement: Rs. 14.7067 Crores</p>
4.	Integrated Housing and Slum Development Programme (IHSDP)				
	h. Construction of 432 tenements at Karaikovilpathu, Karaikal.	Dwelling Units	<p>Completion of 216 dwelling units Phase-I.</p> <p>Commencement of infrastructure facilities such as road, drainage facilities, revetment and community hall.</p>	<p>A1 – Finishing works are nearing completion & A2 - Finishing works are in progress.</p> <p>Works for compound wall, storm water drain and revetments are under progress.</p> <p>Earthwork completed and foundation works are under progress for two blocks (A3 & A4).</p>	<p>A1 – Finishing works are nearing completion & A2 - Finishing works are in progress.</p> <p>Works for compound wall, storm water drain and revetments are under progress.</p> <p>Earthwork completed and foundation works are under progress for two blocks (A3 & A4).</p> <p>Tenders called for another 2 blocks will also be finalized shortly.</p> <p>Financial Achievement: Rs. 3.1953 Crores</p>

**National Horticulture Mission
Physical Achievement as on February 2012**

Sl.No.	Activities	Achievement upto Feb '12	
		No. of Farmers	Area in Hectare
1	Establishment of new gardens / Area Expansion Fruits-Non Perennials (ha) / Banana (Sucker)		
	Maximum of Rs. 22,500/- per ha (50% of cost of meeting the expenditure on planting material and cost of material for INM/IPM in 2 instalments 75:25) subject to survival rate of 90% in second year)	138	62.62
	Banana (Tissue Culture)		
	Maximum of Rs. 41,602/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installment of 75:25 subject to survival rate of 50% in second year	5	3.19
	Flowers (For a maximum area of 2 ha per beneficiary)		
	50% of cost @ Rs. 12,000/- ha limited to 2 ha per beneficiary	171	72.51
	Spices (For a maximum area of 4ha per beneficiary)		
	Maximum of Rs.12,500/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc.	25	5.54
2	Protected cultivation (Green House Structure) Naturally Ventilated system		
	Tubular Structure 50% of the cost limited to 1000sq.mt. per beneficiary	5	0.50
	50% of cost of planting material of high value vegetables grown in poly house limited to 1000sq.mt.	5	0.30
	Total	349	144.66