

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2011-12

OUTLAY AND EXPENDITURE UPTO FEBRUARY 2012

(Rs. in Lakh)

Sl. No.	Name of the Flagship Programme	Pattern of fund sharing between Centre and State	Amount carried forward till 1-4-2011	Amount released		Total Amount available (4+5+6)	Expdr. upto January 2012	Expenditure during the month under report	Cummulative Expenditure (April, 11 to Feb. 2012)	% of Expenditure over Total amount available (Col.7)	Unspent balance available with the Depts.
				Central Govt.	State Govt.						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Sarva Shiksha Abhiyan	65 : 35	165.92	557.62	425.00	1153.89	1065.15	63.50	1128.65	97.81	25.24
2	Mid Day Meal Scheme	75 : 25	0.00	339.69	192.42	532.11	321.06	188.38	509.44	95.74	22.67
3	National Rural Health Mission	85 : 15	747.91	965.01	0.00	1712.92	1191.38	116.44	1307.82	76.35	405.10
4	Integrated Child Development Services (SNP)	50 : 50	26.82	1016.39	350.05	1393.26	522.23	78.36	600.59	43.11	792.67
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)		2149.23	3106.37	531.28	5786.88	1408.98	286.98	1695.96	29.31	4090.92
	(i) Urban Infrastructure and Governance (UIG)	80 : 20	537.75	2189.00	0.00	2726.75	499.70	0.00	499.70	18.33	2227.06
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)	80 : 20	0.00	811.00	0.00	811.00	0.00	0.00	0.00	0.00	811.00
	(iii) Programme Management Unit (Urban), Project Implementation Unit, IRMA, Karaikal Water Supply (Token Provision)		49.58	0.00	0.00	49.58	0.00	4.56	4.56	9.20	45.02

(Rs. in Lakh)

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				Central Govt.	State Govt.						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	(iv) Basic services to Urban Poor (BSUP)	61 : 39	927.90	106.37	531.28	1565.55	845.00	282.42	1127.42	72.01	438.13
	(v) Integrated Housing and Slum Development Programme (IHSDP)	32 : 68	618.88	0.00	0.00	618.88	64.28		64.28	10.39	554.60
	(vi) Programme Management Unit (Housing)		15.12	0.00	0.00	15.12	0.00	0.00	0.00	0.00	15.12
6	NREGA	100%	2006.45	0.00	0.00	2006.45	1119.55	10.25	1129.80	56.31	876.65
7	Indira Awas Yojana	100%	207.35	0.00	0.00	207.35	5.15	0.00	5.15	2.48	202.20
8	National Horticulture Mission	85 : 15	2.04	64.00	0.00	66.04	53.68	0.00	53.68	81.28	12.36
9	Rashtriya Krishi Vikas Yojana (RKVY)	100%	464.00*	1174.00#	0.00	464.00	0.00	0.00	0.00	0.00	464.00
Total			3620.49	2942.71	967.47	7536.02	4278.20	456.93	4735.13	62.83	2800.89

* The amount has been released to Agriculture Technology Management Agency (ATMA), Puduchery and yet to be utilised.

Only sanction have been received