

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2011-12

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO JANUARY 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report (Jan' 2012)	Cummulative Achievement (April, 11 to Jan' 2012)
(1)	(2)	(3)	(4)	(5)	(6)

1	Sarva Shiksha Abhiyan			<i>Please see the Annex - A</i>	
2	Mid Day Meal Scheme	Nos.	1.07 Lakhs	1.07 Lakhs	1.07 Lakhs
3	National Rural Health Mission			<i>Please see the Annex - B</i>	
4	Integrated Child Development Services (SNP)	Nos.	Mothers : 9,000 Children : 30,000	9,956 27,159	9,956 27,159
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
	(i) Urban Infrastructure and Governance (UIG)				
	(a) Comprehensive Sewerage System for Puducherry				
	(b) Integrated Solid Waste Management for Urban areas of Pondicherry				
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)				
				<i>Please see the Annex - C</i>	

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report (Jan' 2012)	Cummulative Achievement (April, 11 to Jan' 2012)
(1)	(2)	(3)	(4)	(5)	(6)
	(a) Augmentation of water supply for Yanam Town				
	(iii) Basic Services to Urban Poor (BSUP)				
	(a) Construction of dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry	Dwelling Units			
	(b) Construction of Dwelling units at Vazhaikulam, Puducherry	Dwelling Units			
	(c) Construction of individual units for schedule caste beneficiaries in Puducherry	Dwelling Units			
	(iv) Integrated Housing and Slum Development Programme				
	(a) Construction of tenements at Karaikovilpathu, Karaikal	Dwelling Units			
6	NREGA	(i) Works completed		5	604
		(ii) Mandays generated	Demand based	43320	870045 mandays
7	Indira Awas Yojana	Houses	300	-	21
8	National Horticulture Mission	Farmers/Area			
9	Rashtriya Krishi Vikas Yojana (RKVY)			Nil	

Please see the Annex - C

Please see the Annex - D

PHYSICAL TARGETS AND ACHIEVEMENTS UPTO JANUARY 2012

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report in Nos.(Jan'2012)	Cummulative Achievement (April, 11 to Jan'2012)
(1)	(2)	(3)	(4)	(5)	(5)
	SARVA SHIKSHA ABHIYAN				
1	Teachers Salary	No. of Teachers	159		29
2	Teachers Grant	No. of Teachers	4459		4459
3	Block Resource Centre	No. of Blocks	6		6
4	Cluster Resource Centre	No. of Clusters	74		25
5	Teachers Training	No. of Teachers	8692	483	1583
6	Special Training	No. of Teachers	901	135	135
7	Interventions for Out-of-School Children	No. of children	2116	108	372
8	Civil Works				
i)	CRC - Building	No. of Works	9		9
ii)	Additional Class Room (Rural)	-do-	29		29
iii)	Toilet / Urinals	-do-	15		15
iv)	Separate Girls Toilet	-do-	25	6	18
v)	Drinking Water Facility	-do-	25		23
vi)	Office-cum-store-cum-Head Teacher's room(Primary)		33		33
9	Maintenance Grant	No. of Schools	433		433
10	School Grant	No. of Schools	580		580
11	Research & Evaluation	No. of Research & Evaluation	580	92	115

Sl. No.	Name of the Flagship Programme	Unit	Physical Targets for 2011-12	Achievements during the month under report in Nos.(Jan'2012)	Cummulative Achievement (April, 11 to Jan'2012)
(1)	(2)	(3)	(4)	(5)	(5)
12	Management & Quality		4		4
13	Computer Aided Education		4		4
14	Girls Education		4		4
15	ECCE		4		4
16	SC / ST Education		3		3
17	Minority Community Children		3		3
18	Community Training		6320		279

**Puducherry State Health Mission
Physical Achievement upto January 2012**

Sl. No.	Name of the Activities	Units	Target 2011-12	Achievements during the month of Jan'12	Cumulative Achievements from April 11 to Jan'12
1	Janani Suraksha Yojana (JSY) (Pregnant Mothers)	No. of pregnant mothers	5000	406	4153
2	Referral Transport (Volunteers)	TFA	6000	937	6024
3	ANC Registered	Nos.	50000	4130	47856
4	Institutional Deliveries	Nos.	45000	3711	34987
5	Live Birth	Nos.	44000	3656	34388
6	MTP	Nos.	3000	21	506
7	Vasectomy	Nos.	25	2	5
8	Tubectomy	Nos.	9700	1048	8766
	Immunisation				
9	BCG	Nos.	45000	3454	31750
10	DPT 3rd Dose	Nos.	20000	1480	12600
11	Fully Immunised	Nos.	20000	1029	11924
12	Village Health Nutrition Days	Nos.	1200	99	990
13	Urban Slum Health Nutrition Days	Nos.	816	68	677
	Blindness Control				
14	Total Cataract Surgeries	Nos.	15000	1061	12793
15	No. of IOL implanted	Nos.	15000	1055	12730
16	No. of School going children screened	Nos.	90000	26311	80731
17	No. of children detected with Refractive error	Nos.	7000	993	3590
18	No. of children provided with free glass	Nos.	3000	200	1965

Sl. No.	Name of the Activities	Units	Target 2011-12	Achievements during the month of Jan'12	Cumulative Achievements from April 11 to Jan'12
19	No. of eyes collected	Nos.	750	57	452
20	No. of eyes utilized	Nos.	400	20	140
	RNTCP				
21	Annual new smear positive case detection rate	Nos.	70	48	48
22	Success Rate of New smear positive patients	Nos.	85	87	87
	NLEP				
23	Prevalance Rate per 10,000	TFA		0.27	0.27
24	Annual new case detection rate per 1,00,000 population	TFA		3.4	3.4

TOWN AND COUNTRY PLANNING DEPARTMENT, PUDUCHERRY

REVIEW OF FLAGSHIP PROGRAMMES - JNNURM

PHYSICAL / FINANCIAL TARGETS AND ACHIEVEMENTS – JANUARY 2012

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)																																								
(1)	(2)	(3)	(4)	(6)	(7)																																								
1.	Urban Infrastructure and Governance (UIG)																																												
	a. Comprehensive Sewerage System for Puducherry.		Laying of pipes in Zone 3, 5 & 9, Laying of pipes in Zone 8, commencing of Laying of pipes in Zone 4 & 6. Commencement of Construction of 3 Sewerage Treatment Plants.	<table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>645</td> <td>5865</td> <td>0</td> </tr> <tr> <td>V</td> <td>3066</td> <td>32538</td> <td>1710</td> </tr> <tr> <td>VIII</td> <td>706</td> <td>5360</td> <td>0</td> </tr> <tr> <td>IX</td> <td>934</td> <td>9060</td> <td>0</td> </tr> </tbody> </table> <p>Lawspet STP: Ground floor roof slab laid for Administrative Building, Tool room and transformer room. Chlorine contact tank reached upto Ground Level. Foundation laid for Sludge Chamber and C-Tech basins. Dubrayapet STP: Pile Foundation work for Administrative Building and C-Tech Basin in progress. Pile work completed for tool room completed. Kanaganeri STP EIA study report received and to be submitted to PPCC.</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	645	5865	0	V	3066	32538	1710	VIII	706	5360	0	IX	934	9060	0	<p>Work has commenced in Zone III – Mudaliarpet, Zone V – Lawspet, Zone VIII – Moolakulam & Zone IX – Reddiarpalayam area.</p> <table border="1"> <thead> <tr> <th>Zone</th> <th>Sewer App. (Nos)</th> <th>Stoneware pipes (M)</th> <th>Trunk Sewer (M)</th> </tr> </thead> <tbody> <tr> <td>III</td> <td>645</td> <td>5865</td> <td>0</td> </tr> <tr> <td>V</td> <td>3066</td> <td>32538</td> <td>1710</td> </tr> <tr> <td>VIII</td> <td>706</td> <td>5360</td> <td>0</td> </tr> <tr> <td>IX</td> <td>934</td> <td>9060</td> <td>0</td> </tr> </tbody> </table> <p>Lawspet STP: Ground floor roof slab laid for Administrative Building, Tool room and transformer room. Chlorine contact tank reached upto Ground Level. Foundation laid for Sludge Chamber and C-Tech basins. Dubrayapet STP: Pile Foundation work for Administrative Building and C-Tech Basin in progress. Pile work completed for tool room completed. Kanaganeri STP EIA study report received and to be submitted to PPCC.</p> <p>Financial Achievement: Rs.51.047 Crores</p>	Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)	III	645	5865	0	V	3066	32538	1710	VIII	706	5360	0	IX	934	9060	0
Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)																																										
III	645	5865	0																																										
V	3066	32538	1710																																										
VIII	706	5360	0																																										
IX	934	9060	0																																										
Zone	Sewer App. (Nos)	Stoneware pipes (M)	Trunk Sewer (M)																																										
III	645	5865	0																																										
V	3066	32538	1710																																										
VIII	706	5360	0																																										
IX	934	9060	0																																										
	b. Integrated Solid Waste Management for urban areas of Puducherry		Achieving Collection and Transportation of the waste in all wards of Puducherry Urban Agglomeration.		<p>A SPV viz., "Puducherry Municipal Services Private Limited" has been formed on 12.8.2010.</p> <p>Collection and Transportation: In progress for the entire Puducherry and Oulgaret Municipalities and the Urban areas of Ariankuppam and Villianur Commune Panchayats. (Total 102 wards).</p>																																								

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)
			Commencement of Processing and Landfill works.		Processing and Landfill: Preliminary surveys have been completed. P&L activities stalled due to writ petition in the Hon'ble High Court of Chennai. EIA study is proposed to be conducted as per the TOR approved by the Ministry of Environment and Forests Financial Achievement: Rs.19.8621 Crores.
Urban Transport System					
	c. Purchase of 50 buses under Urban Transport system.	50		—	The Puducherry Road Transport Corporation has procured 26 non-A/c buses. The PRTC utilized an amount of Rs. 6.08 Crores for the purchase of 26 buses and U.C. for an amount of ₹. 592.58 Lakhs has been forwarded to MOUD on 30.9.2010. The balance 14 Non A/c Buses are ready for despatch by M/s. Ashok Leyland.
2.	Urban Infrastructure Development scheme for Small and Medium Towns (UIDSSMT)				
	d. Augmentation of water supply for Yanam Town		Completion of laying of pipe lines and commissioning of the project	30.47 KMS of pipes has been laid so far. Jack Well and Intake well construction works are in progress.	D.I. Pipes of 350 dia for 65.065 KM have been procured. Procurement of 400mm dia pipes and specials are in progress. 30.47 KMS of pipes has been laid so far. Pump house foundation works completed. Jack Well and Intake well construction works are in progress. The Ministry of Urban Development recommended for release of ₹ 15.672 Crores as II installment Central share and Ministry of Home Affairs released ₹ 8.11 Crores as II installment Central share subject to availability of allocation during this FY Financial Achievement: Rs. 19.5342 Crores
3.	Basic Services to Urban Poor (BSUP)				
	e. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam Puducherry	Dwelling Units	Construction of 800 dwelling units and construction of infrastructure works such as underground sewerage, shops, Anganwadi community hall, Library.	<u>Status of work block wise as on 31.1.2012:</u> Structural works completed for 13 blocks (208 DU). Second Floor completed for one block (16 DU) and Ground Floor completed for 2 blocks (32 DU). Foundation works completed for another 23 blocks (368 DU)	<u>Status of work block wise as on 31.1.2012:</u> Structural works completed for 13 blocks (208 DU). Second Floor completed for one block (16 DU) and Ground Floor completed for 2 blocks (32 DU). Foundation works completed for another 23 blocks (368 DU)

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)																																		
				and the foundation works are under progress for 4 blocks (64 DU). Foundation works completed for Community Hall. Earthwork completed for construction of shops.	and the foundation works are under progress for 4 blocks (64 DU). Foundation works completed for Community Hall. Earthwork completed for construction of shops. Financial Achievement: Rs. 6.7462 Crores + Mob. Advance: 3.00 Crores																																		
	f. Construction of 168 Dwelling units at Vazhaikulam, Puducherry.	Dwelling Units	Completion of project along with all infrastructure facilities	<p>Status of work block wise as on 31.1.2012:</p> <table border="1"> <thead> <tr> <th>Blks</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>A1</td> <td>Flooring work in progress.</td> </tr> <tr> <td>A2</td> <td>Plastering in progress.</td> </tr> <tr> <td>A3</td> <td>Flooring work under progress.</td> </tr> <tr> <td>A4</td> <td></td> </tr> <tr> <td>A5</td> <td>Plastering work in progress.</td> </tr> <tr> <td>A6</td> <td>Plastering work under progress</td> </tr> <tr> <td>A 7</td> <td>Completed.</td> </tr> <tr> <td>A 14</td> <td></td> </tr> </tbody> </table> <p>Road and Storm water drain work under progress.</p>	Blks	Status	A1	Flooring work in progress.	A2	Plastering in progress.	A3	Flooring work under progress.	A4		A5	Plastering work in progress.	A6	Plastering work under progress	A 7	Completed.	A 14		<p>Status of work block wise as on 31.1.2012:</p> <table border="1"> <thead> <tr> <th>Blks</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>A1</td> <td>Flooring work in progress.</td> </tr> <tr> <td>A2</td> <td>Plastering in progress.</td> </tr> <tr> <td>A3</td> <td>Flooring work under progress.</td> </tr> <tr> <td>A4</td> <td></td> </tr> <tr> <td>A5</td> <td>Plastering work in progress.</td> </tr> <tr> <td>A6</td> <td>Plastering work under progress</td> </tr> <tr> <td>A 7 - A 14</td> <td>Completed.</td> </tr> </tbody> </table> <p>Compound wall, Under Ground sewerage and Water supply works are completed. Road and Storm water drain work under progress. Financial Achievement: Rs. 8.1674 Crores</p>	Blks	Status	A1	Flooring work in progress.	A2	Plastering in progress.	A3	Flooring work under progress.	A4		A5	Plastering work in progress.	A6	Plastering work under progress	A 7 - A 14	Completed.
Blks	Status																																						
A1	Flooring work in progress.																																						
A2	Plastering in progress.																																						
A3	Flooring work under progress.																																						
A4																																							
A5	Plastering work in progress.																																						
A6	Plastering work under progress																																						
A 7	Completed.																																						
A 14																																							
Blks	Status																																						
A1	Flooring work in progress.																																						
A2	Plastering in progress.																																						
A3	Flooring work under progress.																																						
A4																																							
A5	Plastering work in progress.																																						
A6	Plastering work under progress																																						
A 7 - A 14	Completed.																																						
	g. Construction of 1660 individual dwelling units for scheduled caste beneficiaries in Puducherry	Dwelling Units	Completion of infrastructure facilities in Ariyur and Pitchaveeranpet and handing over of houses constructed to the beneficiaries. Construction of 474 Individual dwelling units at Abisegapakkam (157), & T.N. Palayam (317) will be commenced.	---	<p>Work commenced for 269 dwelling units at 2 layouts (Ariyur and Pitchaveeranpet)</p> <p>Ariyur (142): All the 142 houses have been completed.</p> <p>Pitchaveeranpet (127): Work completed for 120 dwelling units. The balance 7 dwelling units could not be commenced due to encroachment.</p> <p>Land Acquisition proceedings are at award stage for 9 layouts and the work will be commenced soon. Land acquisition for remaining 6 layouts is under process. Financial Achievement: Rs. 14.7067 Crores</p>																																		

S. No	Name of the Flagship Programme	Unit	Physical Targets for FY 2011-12	Achievements during the month under report	Cumulative Achievement (April '2011 to the month under report)
4.	Integrated Housing and Slum Development Programme (IHSDP)				
	h. Construction of 432 tenements at Karaikovilpathu, Karaikal.	Dwelling Units	<p>Completion of 216 dwelling units Phase-I.</p> <p>Commencement of infrastructure facilities such as road, drainage facilities, revetment and community hall.</p>	<p>A1 – Finishing works are nearing completion & A2 - Finishing works are in progress.</p> <p>Works for compound wall, storm water drain and revetments are under progress.</p> <p>Work order issued for another two blocks and work will be commenced shortly.</p>	<p>A1 – Finishing works are nearing completion & A2 - Finishing works are in progress.</p> <p>Works for compound wall, storm water drain and revetments are under progress.</p> <p>Work order issued for another two blocks and work will be commenced shortly.</p> <p>Tenders called for another 2 blocks will also be finalized shortly.</p> <p>Financial Achievement: Rs. 3.1953 Crores</p>

**National Horticulture Mission
Physical Achievement as on January 2012**

Sl.No.	Activities	Achievement upto Jan '12	
		No. of Farmers	Area in Hectare
1	Establishment of new gardens / Area Expansion Fruits-Non Perennials (ha) / Banana (Sucker)		
	Maximum of Rs. 22,500/- per ha (50% of cost of meeting the expenditure on planting material and cost of material for INM/IPM in 2 instalments 75:25) subject to survival rate of 90% in second year)	138	62.62
	Banana (Tissue Culture)		
	Maximum of Rs. 41,602/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installment of 75:25 subject to survival rate of 50% in second year	5	3.19
	Flowers (For a maximum area of 2 ha per beneficiary)		
	50% of cost @ Rs. 12,000/- ha limited to 2 ha per beneficiary	171	72.51
	Spices (For a maximum area of 4ha per beneficiary)		
	Maximum of Rs.12,500/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc.	25	5.54
2	Protected cultivation (Green House Structure) Naturally Ventilated system		
	Tubular Structure 50% of the cost limited to 1000sq.mt. per beneficiary	5	0.50
	50% of cost of planting material of high value vegetables grown in poly house limited to 1000sq.mt.	5	0.30
	Total	349	144.66