

IMPLEMENTATION OF FLAGSHIP PROGRAMME IN THE UT OF PUDUCHERRY DURING 2011-12

OUTLAY AND EXPENDITURE UPTO JANUARY 2012

(Rs. in Lakh)

Sl. No.	Name of the Flagship Programme	Pattern of fund sharing between Centre and State	Amount carried forward till 1-4-2011	Amount released		Total Amount available (4+5+6)	Expdr. upto December 2011	Expenditure during the month under report	Cummulative Expenditure (April, 11 to Jan. 2012)	% of Expenditure over Total amount available (Col.7)	Unspent balance available with the Depts.
				Central Govt.	State Govt.						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Sarva Shiksha Abhiyan	65 : 35	165.92	557.62	425.00	1153.89	1058.10	7.05	1065.15	92.31	88.74
2	Mid Day Meal Scheme	75 : 25	0.00	339.69	192.42	532.11	270.80	50.26	321.06	60.34	211.05
3	National Rural Health Mission	85 : 15	747.91	964.62	0.00	1712.53	1057.32	134.06	1191.38	69.57	521.15
4	Integrated Child Development Services (SNP)	50 : 50	26.82	1016.39	350.05	1393.26	481.67	40.56	522.23	37.48	871.03
5	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)		2149.23	3106.37	531.28	5786.88	1396.60	12.78	1409.38	24.35	4377.51
	(i) Urban Infrastructure and Governance (UIG)	80 : 20	537.75	2189.00	0.00	2726.75	499.70	0.00	499.70	18.33	2227.06
	(ii) Urban Infrastructure Development scheme for small and Medium Towns (UIDSSMT)	80 : 20	0.00	811.00	0.00	811.00	0.00	0.00	0.00	0.00	811.00
	(iii) Programme Management Unit (Urban), Project Implementation Unit, IRMA, Karaikal Water Supply (Token Provision)		49.58	0.00	0.00	49.58	0.00	0.00	0.00	0.00	49.58

(Rs. in Lakh)

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				Central Govt.	State Govt.						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	(iv) Basic services to Urban Poor (BSUP)	61 : 39	927.90	106.37	531.28	1565.55	845.40	0.00	845.40	54.00	720.15
	(v) Integrated Housing and Slum Development Programme (IHSDP)	32 : 68	618.88	0.00	0.00	618.88	51.50	12.78	64.28	10.39	554.60
	(vi) Programme Management Unit (Housing)		15.12	0.00	0.00	15.12	0.00	0.00	0.00	0.00	15.12
6	NREGA	100%	2006.45	0.00	0.00	2006.45	1059.30	60.25	1119.55	55.80	886.90
7	Indira Awas Yojana	100%	207.35	0.00	0.00	207.35	5.15	0.00	5.15	2.48	202.20
8	National Horticulture Mission	85 : 15	2.04	64.00	0.00	66.04	53.68	0.00	53.68	81.28	12.36
9	Rashtriya Krishi Vikas Yojana (RKVY)	100%	464.00*	1174.00#	0.00	464.00	0.00	0.00	0.00	0.00	464.00
Total			3620.49	2942.32	967.47	7535.63	3986.02	292.18	4278.20	56.77	3257.43

* The amount has been released to Agriculture Technology Management Agency (ATMA), Puducherry and yet to be utilised.

Only sanction have been received