

Manual - 11

**The Budget allocated to each agency
(Particulars of all plans, proposed expenditure and report on disbursement made)**

For Public Authorities responsible for developmental, construction, technical works

Year 200-2010 :

Sl. No.	Name of the scheme / Head	Activity	Starting date of the activity	Planned end date of the activity	Amount proposed	Amount released / disbursed (no. of installments)	Actual expenditure for the last year	Responsible officer for the quality and the complete execution of the work
- Nil -								

For other Public Authority

Sl. No.	Head	Proposed Budget	Sanctioned Budget	Amount released / disbursed (no. of installments)
- Nil -				