

**Government of Puducherry
Planning and Research Department**

**REVISED ANNUAL PLAN 2007- 08
Sector wise Reconciled Expenditure as on 31.3.2008**

(Rs. in lakhs)

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay 2007-08</i>	<i>Revised Outlay 2007-08</i>	<i>Expenditure</i>	<i>%</i>
1	Agriculture Agriculture	2099.00	2252.44	2251.19	99.94
2	Animal Husbandry Animal Husbandry	1540.00	1410.72	1404.74	99.58
3	Civil Supplies Civil Supplies	870.00	770.00	765.75	99.45
4	Co-operation Co-operative	1342.00	1282.00	1281.98	100.00
5	Community Development Local Administration Dte. Of Rural Development DRDA	3900.60 300.00 80.00	3903.40 300.00 80.00	3849.09 298.33 80.00	98.61 99.44 100.00
	Sub-total	4280.60	4283.40	4227.42	98.69
6	Information Technology & E-governance Information Technology Chief Secretariat Subtotal	690.00 10.00 700.00	70.00 10.00 80.00	69.79 9.93 79.72	99.70 99.30 99.65
7	Dairy Development Co-operative	728.00	728.00	728.00	100.00
8	Ecology & Environment Science, Tech. & Environment	55.00	55.00	54.96	99.93
9	Fisheries Fisheries	1253.00	1421.77	1421.62	99.99
10	Flood Control Public Works	2328.68	2760.00	2760.00	100.00
11	Forest Forest & Wild Life	242.00	242.00	241.72	99.88
12	Handlooms Co-operative	1290.00	1290.00	1289.93	99.99

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay 2007-08</i>	<i>Revised Outlay 2007-08</i>	<i>Expenditure</i>	<i>%</i>
13	Housing				
	Co-operative	240.00	240.00	240.00	100.00
	Town Planning	7774.00	6579.28	6573.86	99.92
	Survey & Land Records	163.25	193.25	192.03	99.37
	DRDA	145.00	145.00	145.00	100.00
	Adi Dravidar Welfare	420.00	926.58	926.57	100.00
	Public Works	767.00	626.34	626.31	100.00
	Sub-total	9509.25	8710.45	8703.77	99.92
14	IREP				
	Pondicherry Renewable Energy Agency	60.00	60.00	59.98	99.97
15	Industries				
	Industries	7560.00	4937.32	4917.64	99.60
16	Information & Publicity				
	Information	690.00	120.00	105.14	87.62
17	Labour & Labour Welfare				
	Labour	100.00	767.87	763.57	99.44
18	Land Reforms				
	Survey & Land Records	56.75	40.00	39.94	99.85
19	Medical & Public Health				
	Health	13385.00	13129.99	13129.17	99.99
	ISM	200.00	235.00	234.94	99.97
	Sub-total	13585.00	13364.99	13364.11	99.99
20	Minor Irrigation				
	Public Works	1204.93	1101.30	1101.06	99.98
	Agriculture	434.00	204.00	203.84	99.92
	Sub-total	1638.93	1305.30	1304.90	99.97
21	NCSE				
	Electricity	15.00	35.00	34.98	99.94
22	Nutrition				
	School Education	1972.67	1977.84	1977.15	99.97
	Women & Child Welfare	286.00	286.00	262.75	91.87
	Sub-total	2258.67	2263.84	2239.90	98.94

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23	OAS				
	Fire Services	175.00	205.49	201.72	98.17
	Commercial Taxes	60.00	110.00	109.83	99.85
	DAT	80.00	80.00	79.85	99.81
	Police	700.00	571.98	571.74	99.96
	Revenue	16257.00	5240.50	5240.03	99.99
	Hindu Religious Institutions	35.00	35.00	34.95	99.86
	P&AR	70.00	26.00	25.80	99.23
	Jail	30.00	30.00	29.44	98.13
	Legislative Assembly Secretariat	30.00	30.00	30.00	100.00
	OCM	30.00	22.00	21.97	99.86
	Judiciary	35.00	25.00	25.00	100.00
	Law Department	10.00	8.00	8.00	100.00
	Sub-total	17512.00	6383.97	6378.33	99.91
24	Power				
	Electricity	4430.00	4386.12	4385.70	99.99
25	Public Works				
	Public Works	2526.09	3199.19	3175.70	99.27
26	Port				
	Port	364.00	364.00	364.00	100.00
27	Roads & Birdges				
	Public Works	6778.64	6286.57	6283.44	99.95
	Local Administration	342.00	257.30	241.41	93.82
	Sub-total	7120.64	6543.87	6524.85	99.71
28	Road Transport				
	Govt. Automobile Workshop	20.00	20.00	19.96	99.80
	Transport	280.00	180.00	179.81	99.89
	Sub-total	300.00	200.00	199.77	99.89
29	Education				
	School Education	7068.87	6772.85	6763.76	99.87
	Higher & Technical Education	4576.30	4412.69	4365.73	98.94
	Art & Culture	450.00	444.00	441.83	99.51
	Law college	223.00	115.00	114.88	99.90
	Sub-total	12318.17	11744.54	11686.20	99.50
30	Scientific Research				
	Science, Tech. & Environment	45.00	15.00	15.00	100.00

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31	Statistics				
	Statistics	19.00	19.00	18.86	99.26
32	Social Welfare				
	Social Welfare	3210.00	3271.31	3254.59	99.49
33	Stationery & Printing				
	Stationery & Printing	189.00	189.00	187.60	99.26
34	Sectt. Economic Services				
	Planning and Research	35.00	50.00	49.97	99.94
35	Tourism				
	Tourism	2567.00	2431.25	2430.94	99.99
	Guest House, New Delhi	63.00	54.50	53.53	98.22
	Guest House, Chennai	43.00	41.50	41.45	99.88
	Sub-total	2673.00	2527.25	2525.92	99.95
36	Urban Development				
	Town Planning	1204.00	5404.00	5403.48	99.99
	Local Administration	1339.40	1392.52	1345.54	96.63
	Public Works	24048.00	436.00	436.00	100.00
	Sub-total	26591.40	7232.52	7185.02	99.34
37	Water Supply & Sewerage				
	Public Works	8026.82	3585.70	3583.22	99.93
	Local Administration	80.00	47.78	44.90	93.97
	Sub-total	8106.82	3633.48	3628.12	99.85
38	Weights & Measures				
	Legal Metrology	5.00	1.50	1.50	100.00
39	Welfare of SCs/STs				
	Adi Dravidar Welfare	1430.00	2168.65	2167.42	99.94
40	Women & Child Welfare				
	Women and Child Development	6423.00	8900.50	8883.02	99.80
	Grand Total	145500.00	109010.00	108672.53	99.69