

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

Sector / Dept. wise Expenditure for 2006-07

(Rs. lakhs)

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
1	<i>Agriculture</i> Agriculture	2429.00	2642.26	2640.26
2	<i>Animal Husbandry</i> Animal Husbandry	1620.00	1546.54	1531.68
3	<i>Civil Supplies</i> Civil Supplies	1600.00	800.00	799.19
4	<i>Co-operation</i> Co-operative	1845.00	1845.00	1844.92
5	<i>Community Development</i> Local Administration Dte. Of Rural Development DRDA	8356.00 300.00 80.00	4307.78 335.00 80.00	2754.04 333.45 80.00
	<i>Sub-total</i>	8736.00	4722.78	3167.49
6	<i>Informaion Technology &E-govrnance</i> Information Technology Chief Secretariat	985.00 15.00	131.00 15.00	126.74 18.25
	<i>Sub-total</i>	1000.00	146.00	144.99
7	<i>Dairy Development</i> Co-operative	325.00	325.00	325.00
8	<i>Ecology & Environment</i> Science, Tech. & Environment	55.00	55.00	54.95
9	<i>Fisheries</i> Fisheries	1053.00	2464.40	2463.54
10	<i>Flood Control</i> Public Works	5358.00	3915.80	3813.51
11	<i>Forest</i> Forest & Wild Life	142.00	142.00	141.61

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12	<i>Handlooms</i>			
	Co-operative	1290.00	1290.00	1289.95
13	<i>Housing</i>			
	Co-operative	140.00	140.00	140.00
	Town Planning	6912.00	2032.66	2032.65
	Survey & Land Records	357.00	163.25	160.33
	DRDA	145.00	145.00	145.00
	Adi Dravidar Welfare	420.00	233.66	233.65
	Public Works	647.00	353.81	353.74
	Fire Services	120.00	52.94	52.94
	Police	200.00	550.45	550.45
	<i>Sub-total</i>	8941.00	3671.77	3668.76
14	<i>IREP</i>			
	Pondicherry Renewable Energy Agency	60.00	76.00	76.00
15	<i>Industries</i>			
	Industries	7250.00	9023.51	9022.41
16	<i>Information & Publicity</i>			
	Information	200.00	101.95	101.37
17	<i>Labour & Labour Welfare</i>			
	Labour	590.00	682.25	680.57
18	<i>Land Reforms</i>			
	Survey & Land Records	53.00	46.75	35.19
19	<i>Medical & Public Health</i>			
	Health	9285.00	11394.94	11132.85
	ISM	200.00	200.00	199.83
	<i>Sub-total</i>	9485.00	11594.94	11332.68
20	<i>Minor Irrigation</i>			
	Public Works	1530.00	1141.33	1140.96
	Agriculture	571.00	300.00	300.00
	<i>Sub-total</i>	2101.00	1441.33	1440.96
21	<i>NCSE</i>			
	Electricity	15.00	23.50	23.48

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22	<i>Nutrition</i>			
	School Education	1830.00	1973.67	1973.37
	Women & Child Welfare	260.00	260.00	220.07
	<i>Sub-total</i>	2090.00	2233.67	2193.44
23	<i>OAS</i>			
	Fire Services	400.00	160.00	158.37
	Commercial Taxes	80.00	44.00	43.90
	DAT	70.00	80.00	79.90
	Police	700.00	500.00	499.87
	Revenue	8595.00	3175.00	3174.84
	Hindu Religious Institutions	35.00	102.00	101.99
	P&AR	226.00	64.76	59.65
	Jail	30.00	24.18	23.40
	<i>Sub-total</i>	10136.00	4149.94	4141.92
24	<i>Power</i>			
	Electricity	3600.00	4432.98	4432.23
25	<i>Public Works</i>			
	Public Works	2887.16	2900.20	2885.46
26	<i>Port</i>			
	Port	3400.00	414.00	413.39
27	<i>Roads & Birdges</i>			
	Public Works	15767.00	8121.02	8066.00
	Local Administration	1600.00	1593.20	1593.20
	<i>Sub-total</i>	17367.00	9714.22	9659.20
28	<i>Road Transport</i>			
	Govt. Automobile Workshop	20.00	20.00	19.98
	Transport	480.00	280.00	279.91
	<i>Sub-total</i>	500.00	300.00	299.89
29	<i>Education</i>			
	School Education	6891.54	6225.32	6185.21
	Higher & Technical Education	3086.30	3584.95	3565.44
	Art & Culture	450.00	445.29	435.46
	Law	220.00	278.24	278.19
	<i>Sub-total</i>	10647.84	10533.80	10464.30
30	<i>Scientific Research</i>			
	Science, Tech. & Environment	45.00	45.00	44.99

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31	Statistics Statistics	19.00	19.00	18.86
33	Stationery & Printing Stationery & Printing	145.00	169.00	165.75
34	Sectt. Economic Services Planning and Research	29.00	30.32	30.30
35	Social Security & Social welfare Social Welfare	2693.00	2461.37	2454.71
35	Tourism Tourism	2350.00	1924.18	1922.26
36	Urban Development Town Planning Local Administration Public Works <i>Sub-total</i>	350.00 3865.00 13833.00 18048.00	390.34 2109.39 893.00 3392.73	390.10 3657.37 893.00 4940.47
37	Water Supply & Sewerage Public Works Local Administration <i>Sub-total</i>	6063.00 80.00 6143.00	5242.73 38.73 5281.46	5217.03 37.80 5254.83
38	Welfare of SCs/STs Adi Dravidar Welfare Social Welfare <i>Sub-total</i>	1430.00 517.00 1947.00	1643.37 746.63 2390.00	1642.35 745.41 2387.76
39	Women and Child Welfare Women & Child Development	4800.00	7391.35	7372.00
40	Weights & Measures Legal Metrology	5.00	5.00	5.00
Grand Total		141000.00	104345.00	103685.27