

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**Sector / Dept. wise Expenditure for 2005-06**

(Rs. lakhs)

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
1	<b><i>Agriculture</i></b> Agriculture	2629.00	2823.85	2801.21
2	<b><i>Animal Husbandry</i></b> Animal Husbandry	1470.00	1477.90	1477.90
3	<b><i>Civil Supplies</i></b> Civil Supplies	700.00	1400.00	1399.15
4	<b><i>Co-operation</i></b> Co-operative	1545.00	1514.80	1514.80
5	<b><i>Community Development</i></b> Local Administration Dte. Of Rural Development DRDA	1263.00 400.00 0.00	2374.00 400.00 0.00	2294.22 395.36 28.00
	<b><i>Sub-total</i></b>	<b>1663.00</b>	<b>2774.00</b>	<b>2717.58</b>
6	<b><i>Informaion Technology &amp;E-govrnance</i></b> Information Technology Chief Secretariat	780.00 --	294.00 10.00	293.80 10.00
	<b><i>Sub-total</i></b>	<b>780.00</b>	<b>304.00</b>	<b>303.80</b>
7	<b><i>Dairy Development</i></b> Co-operative	125.00	425.00	425.00
8	<b><i>Ecology &amp; Environment</i></b> Science, Tech. & Environment	55.00	48.00	45.37
9	<b><i>Fisheries</i></b> Fisheries	1853.00	1472.09	1463.41
10	<b><i>Flood Control</i></b> Public Works	1918.00	2877.09	2876.47
11	<b><i>Forest</i></b> Forest & Wild Life	342.00	342.00	341.29

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12	<b><i>Handlooms</i></b>			
	Co-operative	1290.00	1290.00	1290.00
13	<b><i>Housing</i></b>			
	Co-operative	40.00	70.20	70.20
	Town Planning	4913.00	5113.00	5113.00
	Survey & Land Records	365.00	399.10	317.72
	DRDA	90.00	139.00	78.55
	Adi Dravidar Welfare	300.00	320.00	311.20
	Public Works	640.00	428.60	415.38
	Fire Services	100.00	73.25	74.25
	Police	200.00	232.00	232.00
	<b><i>Sub-total</i></b>	<b>6648.00</b>	<b>6775.15</b>	<b>6612.30</b>
14	<b><i>IREP</i></b>			
	Pondicherry Renewable Energy Agency	40.00	46.00	51.36
15	<b><i>Industries</i></b>			
	Industries	4250.00	4227.00	4221.73
16	<b><i>Information &amp; Publicity</i></b>			
	Information	100.00	200.00	145.70
17	<b><i>Labour &amp; Labour Welfare</i></b>			
	Labour	540.00	539.00	373.11
18	<b><i>Land Reforms</i></b>			
	Survey & Land Records	45.00	35.50	34.93
19	<b><i>Medical &amp; Public Health</i></b>			
	Health	5435.00	5483.35	5472.26
	ISM	200.00	196.05	193.48
	<b><i>Sub-total</i></b>	<b>5635.00</b>	<b>5679.40</b>	<b>5665.74</b>
20	<b><i>Minor Irrigation</i></b>			
	Public Works	1826.00	1130.47	1095.55
	Agriculture	521.00	424.50	562.39
	<b><i>Sub-total</i></b>	<b>2347.00</b>	<b>1554.97</b>	<b>1657.94</b>
21	<b><i>NCSE</i></b>			
	Electricity	15.00	15.00	14.99

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22	<b><i>Nutrition</i></b>			
	School Education	1730.00	1686.96	1687.32
	Women & Child Welfare	260.00	195.00	186.47
	<b><i>Sub-total</i></b>	<b>1990.00</b>	<b>1881.96</b>	<b>1873.79</b>
23	<b><i>OAS</i></b>			
	Fire Services	200.00	220.00	180.00
	Commercial Taxes	80.00	31.40	31.40
	DAT	70.00	70.00	69.70
	Police	700.00	700.00	717.10
	Revenue	295.00	7770.40	7771.10
	Hindu Religious Institutions	35.00	35.00	34.95
	P&AR	1.00	26.00	25.33
	Jail	30.00	28.00	26.82
	<b><i>Sub-total</i></b>	<b>1411.00</b>	<b>8880.80</b>	<b>8856.40</b>
24	<b><i>Power</i></b>			
	Electricity	3400.00	3363.73	3453.60
25	<b><i>Public Works</i></b>			
	Public Works	2212.00	2428.82	2349.41
26	<b><i>Port</i></b>			
	Port	1500.00	1500.00	1490.10
27	<b><i>Roads &amp; Birdges</i></b>			
	Public Works	6928.00	6155.21	6175.94
	Local Administration	1450.00	1480.00	1720.88
	<b><i>Sub-total</i></b>	<b>8378.00</b>	<b>7635.21</b>	<b>7896.82</b>
28	<b><i>Road Transport</i></b>			
	Govt. Automobile Workshop	20.00	30.00	29.81
	Transport	560.00	270.00	262.20
	<b><i>Sub-total</i></b>	<b>580.00</b>	<b>300.00</b>	<b>292.01</b>
29	<b><i>Education</i></b>			
	School Education	5683.70	7433.29	7468.84
	Higher & Technical Education	2886.30	2778.80	2605.33
	Art & Culture	450.00	462.11	438.00
	Law	220.00	255.80	255.80
	<b><i>Sub-total</i></b>	<b>9240.00</b>	<b>10930.00</b>	<b>10767.97</b>
30	<b><i>Scientific Research</i></b>			
	Science, Tech. & Environment	45.00	52.00	54.04

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31	<b><i>Statistics</i></b> Statistics	15.00	15.00	14.85
33	<b><i>Stationery &amp; Printing</i></b> Stationery & Printing	115.00	145.00	145.00
34	<b><i>Sectt. Economic Services</i></b> Planning and Research	29.00	29.00	28.60
35	<b><i>Social Security &amp; Social welfare</i></b> Social Welfare	1593.00	2110.71	2062.92
35	<b><i>Tourism</i></b> Tourism	1950.00	1458.55	1180.17
36	<b><i>Urban Development</i></b> Town Planning Local Administration Public Works <b><i>Sub-total</i></b>	199.00 3588.00 900.00 <b>4687.00</b>	349.00 3276.00 933.00 <b>4558.00</b>	349.00 3107.36 1018.00 <b>4474.36</b>
37	<b><i>Water Supply &amp; Sewerage</i></b> Public Works Local Administration <b><i>Sub-total</i></b>	5288.00 200.00 <b>5488.00</b>	4973.56 171.00 <b>5144.56</b>	4991.25 170.01 <b>5161.26</b>
38	<b><i>Welfare of SCs/STs</i></b> Adi Dravidar Welfare Social Welfare <b><i>Sub-total</i></b>	1200.00 417.00 <b>1617.00</b>	1216.00 580.29 <b>1796.29</b>	1121.62 584.07 <b>1705.69</b>
39	<b><i>Women and Child Welfare</i></b> Women & Child Development	2755.00	4444.62	4379.13
40	<b><i>Weights &amp; Measures</i></b> Legal Metrology	5.00	5.00	5.00
<b>Grand Total</b>		<b>81000.00</b>	<b>92500.00</b>	<b>91624.90</b>