

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

Sector / Dept. wise Expenditure for 2004-05

(Rs. lakhs)

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
1	<i>Agriculture</i> Agriculture	1860.00	2324.00	2326.34
2	<i>Animal Husbandry</i> Animal Husbandry	970.00	1218.85	1212.45
3	<i>Civil Supplies</i> Civil Supplies	500.00	510.00	509.82
4	<i>Co-operation</i> Co-operative	1180.00	1630.00	1667.99
5	<i>Community Development</i> Local Administration Dte. Of Rural Development DRDA	932.00 170.00 0.00	1044.00 170.00 0.00	1042.75 169.08 0.00
	<i>Sub-total</i>	1102.00	1214.00	1211.83
6	<i>Informaion Technology &E-govrnance</i> Information Technology Chief Secretariat	460.00 10.00	75.00 --	74.29 --
	<i>Sub-total</i>	470.00	75.00	74.29
7	<i>Dairy Development</i> Co-operative	50.00	125.00	80.00
8	<i>Ecology & Environment</i> Science, Tech. & Environment	45.00	45.00	44.96
9	<i>Fisheries</i> Fisheries	670.00	844.20	841.39
10	<i>Flood Control</i> Public Works	1090.00	1251.26	1269.79
11	<i>Forest</i> Forest & Wild Life	125.00	125.00	124.83

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
12	<i>Handlooms</i>			
	Co-operative	650.00	1390.00	1397.00
13	<i>Housing</i>			
	Co-operative	40.00	40.00	39.99
	Town Planning	1163.00	5013.00	5012.99
	Survey & Land Records	345.00	345.00	343.93
	DRDA	40.00	90.00	88.45
	Adi Dravidar Welfare	200.00	200.00	199.99
	Public Works	227.00	391.17	375.27
	Fire Services	50.00	48.50	50.50
	Police	200.00	204.00	204.00
	<i>Sub-total</i>	2265.00	6331.67	6315.12
14	<i>IREP</i>			
	Pondicherry Renewable Energy Agency	10.00	5.00	5.00
15	<i>Industries</i>			
	Industries	2750.00	2664.14	2652.53
16	<i>Information & Publicity</i>			
	Information	90.00	444.70	443.74
17	<i>Labour & Labour Welfare</i>			
	Labour	390.00	442.99	442.99
18	<i>Land Reforms</i>			
	Survey & Land Records	45.00	45.00	44.49
19	<i>Medical & Public Health</i>			
	Health	3010.00	4089.04	4089.50
	ISM	150.00	110.00	107.09
	<i>Sub-total</i>	3160.00	4199.04	4196.59
20	<i>Minor Irrigation</i>			
	Public Works	1332.00	2077.78	2077.03
	Agriculture	100.00	206.00	205.42
	<i>Sub-total</i>	1432.00	2283.78	2282.45
21	<i>NCSE</i>			
	Electricity	15.00	15.00	14.92

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22	<i>Nutrition</i>			
	School Education	1600.00	1590.34	1590.29
	Women & Child Welfare	260.00	210.00	213.36
	<i>Sub-total</i>	1860.00	1800.34	1803.65
23	<i>OAS</i>			
	Fire Services	150.00	141.00	140.51
	Commercial Taxes	50.00	47.65	47.65
	DAT	60.00	60.00	59.96
	Police	600.00	565.00	564.51
	Revenue	60.00	99.00	98.80
	Hindu Religious Institutions	10.00	35.00	35.00
	P&AR	1.00	1.00	1.00
	Jail	--	17.05	17.04
	<i>Sub-total</i>	931.00	965.70	964.47
24	<i>Power</i>			
	Electricity	2700.00	3087.90	3086.74
25	<i>Public Works</i>			
	Public Works	905.00	1015.74	1059.41
26	<i>Port</i>			
	Port	500.00	353.00	351.44
27	<i>Roads & Birdges</i>			
	Public Works	2683.00	3810.89	3800.08
	Local Administration	400.00	400.00	400.00
	<i>Sub-total</i>	3083.00	4210.89	4200.08
28	<i>Road Transport</i>			
	Govt. Automobile Workshop	15.00	14.00	13.97
	Transport	50.00	260.00	259.97
	<i>Sub-total</i>	65.00	274.00	273.94
29	<i>Education</i>			
	School Education	4063.70	4873.36	4830.66
	Higher & Technical Education	2136.30	2386.30	2363.79
	Art & Culture	400.00	520.00	509.74
	Law	220.00	142.50	139.05
	<i>Sub-total</i>	6820.00	7922.16	7843.24
30	<i>Scientific Research</i>			
	Science, Tech. & Environment	35.00	35.00	34.98

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
31	<i>Statistics</i> Statistics	10.00	15.00	14.88
33	<i>Stationery & Printing</i> Stationery & Printing	85.00	110.00	109.48
34	<i>Sectt. Economic Services</i> Planning and Research	29.00	19.80	22.00
35	<i>Social Security & Social welfare</i> Social Welfare	907.00	1510.00	1502.88
35	<i>Tourism</i> Tourism	900.00	1301.82	1286.85
36	<i>Urban Development</i> Town Planning Local Administration Public Works <i>Sub-total</i>	100.00 1688.00 600.00 2388.00	150.00 2208.00 929.00 3287.00	149.99 2207.88 1004.16 3362.03
37	<i>Water Supply & Sewerage</i> Public Works Local Administration <i>Sub-total</i>	2688.00 100.00 2788.00	3982.52 100.00 4082.52	3895.71 99.80 3995.51
38	<i>Welfare of SCs/STs</i> Adi Dravidar Welfare Social Welfare <i>Sub-total</i>	850.00 330.00 1180.00	1044.50 446.00 1490.50	1054.83 450.04 1504.87
39	<i>Women and Child Welfare</i> Women & Child Development	2040.00	2835.00	2829.79
40	<i>Weights & Measures</i> Legal Metrology	5.00	0.00	0.00
Grand Total		46100.00	61500.00	61404.76