

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

Sector / Dept. wise Expenditure for 2003-04

(Rs. lakhs)

<i>Sl. No.</i>	<i>Sector / Department</i>	<i>Approved Outlay</i>	<i>Revised Outlay</i>	<i>Expenditure</i>
1	<i>Agriculture</i>			
	Agriculture	1600.00	2088.43	2027.05
2	<i>Animal Husbandry</i>			
	Animal Husbandry	850.00	965.99	965.88
3	<i>Civil Supplies</i>			
	Civil Supplies	500.00	590.20	590.15
4	<i>Co-operation</i>			
	Co-operative	1050.00	1383.15	1383.14
5	<i>Community Development</i>			
	Local Administration	750.00	917.45	916.57
	Dte. Of Rural Development	150.00	170.00	162.50
	DRDA	0.00	0.00	0.00
	<i>Sub-total</i>	900.00	1087.45	1079.07
6	<i>Informaion Technology &E-govrnance</i>			
	Information Technology	95.00	76.63	66.86
	Chief Secretariat	5.00	4.30	0.00
	<i>Sub-total</i>	100.00	80.93	66.86
7	<i>Dairy Development</i>			
	Co-operative	60.00	95.16	95.16
8	<i>Ecology & Environment</i>			
	Science, Tech. & Environment	45.00	43.50	43.45
9	<i>Fisheries</i>			
	Fisheries	320.00	560.17	557.18
10	<i>Flood Control</i>			
	Public Works	1090.00	929.75	878.88
11	<i>Forest</i>			
	Forest & Wild Life	125.00	119.80	119.71

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12	<i>Handlooms</i>			
	Co-operative	470.00	755.69	755.69
13	<i>Housing</i>			
	Co-operative	40.00	60.00	60.00
	Town Planning	260.00	1559.00	1558.99
	Survey & Land Records	250.00	317.00	316.79
	DRDA	20.00	40.00	46.40
	Adi Dravidar Welfare	100.00	230.00	257.49
	Public Works	227.00	293.00	313.00
	Fire Services	50.00	43.41	43.41
	Police	300.00	198.99	198.99
	<i>Sub-total</i>	1247.00	2741.40	2795.07
14	<i>IREP</i>			
	Pondicherry Renewable Energy Agency	10.00	7.50	7.50
15	<i>Industries</i>			
	Industries	3250.00	2610.37	2609.57
16	<i>Information & Publicity</i>			
	Information	90.00	110.00	108.43
17	<i>Labour & Labour Welfare</i>			
	Labour	340.00	370.00	369.72
18	<i>Land Reforms</i>			
	Survey & Land Records	30.00	45.00	46.56
19	<i>Medical & Public Health</i>			
	Health	3055.00	3149.48	3148.16
	ISM	100.00	115.00	110.88
	<i>Sub-total</i>	3155.00	3264.48	3259.04
20	<i>Minor Irrigation</i>			
	Public Works	810.00	767.58	766.58
	Agriculture	100.00	100.00	160.20
	<i>Sub-total</i>	910.00	867.58	926.78
21	<i>NCSE</i>			
	Electricity	15.00	15.00	14.96

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22	<i>Nutrition</i>			
	School Education	1000.00	1522.57	1531.14
	Women & Child Welfare	260.00	206.00	215.34
	<i>Sub-total</i>	1260.00	1728.57	1746.48
23	<i>OAS</i>			
	Fire Services	120.00	150.00	146.59
	Commercial Taxes	30.00	45.00	45.00
	DAT	60.00	60.00	59.99
	Police	400.00	500.00	503.21
	Revenue	20.00	30.00	28.09
	Hindu Religious Institutions	10.00	35.00	35.00
	P&AR	1.00	1.00	4.71
	Jail	--	--	--
	<i>Sub-total</i>	641.00	821.00	822.59
24	<i>Power</i>			
	Electricity	2700.00	2665.70	2665.07
25	<i>Public Works</i>			
	Public Works	810.00	900.79	905.07
26	<i>Port</i>			
	Port	500.00	575.00	574.83
27	<i>Roads & Birdges</i>			
	Public Works	2233.00	3010.17	2950.14
	Local Administration	400.00	400.00	408.98
	<i>Sub-total</i>	2633.00	3410.17	3359.12
28	<i>Road Transport</i>			
	Govt. Automobile Workshop	15.00	15.00	14.98
	Transport	50.00	60.00	59.96
	<i>Sub-total</i>	65.00	75.00	74.94
29	<i>Education</i>			
	School Education	3612.70	4019.33	3969.80
	Higher & Technical Education	1887.30	2072.43	2073.49
	Art & Culture	350.00	317.99	316.74
	Law	200.00	119.50	112.59
	<i>Sub-total</i>	6050.00	6529.25	6472.62
30	<i>Scientific Research</i>			
	Science, Tech. & Environment	35.00	35.00	34.98

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31	Statistics Statistics	10.00	12.00	11.91
33	Stationery & Printing Stationery & Printing	85.00	70.00	111.49
34	Sectt. Economic Services Planning and Research	29.00	24.00	24.00
35	Social Security & Social welfare Social Welfare	650.00	1029.20	1050.34
35	Tourism Tourism	700.00	806.55	822.22
36	Urban Development Town Planning Local Administration Public Works <i>Sub-total</i>	100.00 1450.00 600.00 2150.00	100.00 1688.00 576.25 2364.25	99.98 1678.87 599.54 2378.39
37	Water Supply & Sewerage Public Works Local Administration <i>Sub-total</i>	2200.00 100.00 2300.00	3122.57 95.55 3218.12	3174.48 95.54 3270.02
38	Welfare of SCs/STs Adi Dravidar Welfare Social Welfare <i>Sub-total</i>	1050.00 330.00 1380.00	1131.25 330.00 1461.25	1092.15 308.80 1400.95
39	Women and Child Welfare Women & Child Development	1840.00	2400.60	2387.23
40	Weights & Measures Legal Metrology	5.00	5.00	5.00
Grand Total		40000.00	46863.00	46817.10