

MINUTES OF THE CSS REVIEW MEETING HELD ON 03.03.2014

A meeting to review the progress of Plan including SCSP/Non-Plan/CSS expenditure upto the month ending February 2014 for the Annual Plan 2013-14 was held on 03.03.2014 under the chairmanship of Chief Secretary.

The points pertaining to Centrally Sponsored Schemes (CSS) emerged during the course of review are as follows:

Chief Secretary appreciated the efforts of the various departments in utilising the funds allocated under the CSS. He pointed out that perhaps the first time, CSS expenditure has crossed ₹ 150.00 crore in this financial year. He reviewed the main CSS as under : -

- i) Under RKVY, a comprehensive proposal to the tune of ₹15.00 crore (which includes PONLAIT modernization, purchase of machinery, GIA to Animal Husbandry Dept. for foot and mouth diseases, etc.) has already been submitted to Gol and administrative approval is awaited. Chief Secretary directed Director(Agriculture) to get the approval expedited in order to fully utilize the funds.
- ii) Out of the balance amount of ₹ 143.30 lakhs under IAY, an amount of ₹ 58.00 lakhs will be released to Adi-draavidar Welfare Dept.
- iii) Due to non-allocation of State Share to the scheme "Rashtriya Madhya Shiksha Abiyan (RMSA), the balance amount could not be utilized during the current financial year. The remaining fund released under various schemes will be booked in a phased manner.
- iv) INTACH has submitted financial implication report for "Renovation and Development of Two Museums" at Puducherry. It is informed by **Art & Culture** that action has been initiated to sign the MoU.

- v) Out of the available amount of ₹ 21.30 crore under Tourism Department, ₹ 9.70 crore has been adjusted for new projects by Ministry of Tourism, ₹ 6.38 crore will be required towards ongoing works, ₹ 2.50 crore will be utilized by PWD, bills to an extent of ₹ 0.75 crore were already presented to DAT and the remaining amount will be booked during the month of June 2014.
- vi) CTP (**Town & Country Planning**) stated that out of ₹ 277.30 crore released for implementing the JNNURM scheme from its inception (₹ 185.11 crore Central Share and ₹ 92.19 Crore State Share) so far an amount of ₹ 254.88 crore has been spent by the Project Executing Agencies. An amount of ₹ 17.10 crore is with the Project Executing Agencies and the balance amount of ₹ 6.12 crore is in the Public Head of Account, which will be released to the Project Executing Agencies after monitoring the physical progress made.

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