

Annual Plan 2010-11
Building Programmes implemented by PWD
Expenditure upto January, 2011

(Rs. in lakh)

SI No	Name of Department / Head of Development	Revised Outlay 2010-11	Expenditure	%	Yet to be spent
(1)	(2)	(3)	(4)	(5)	
I	Public Works Department				
	Public Works				
	Public Works	1132.01	652.15	57.61	479.86
	Housing	493.03	210.16	42.63	282.87
	Total (I)	1625.04	862.31	53.06	762.73
II	Other Departments (Implemented by PWD)				
	Agriculture	41.50	28.94	69.73	12.56
	Animal Husbandry	50.00	21.07	42.14	28.93
	Ad-Welfare	173.00	85.65	49.51	87.35
	Art & Culture	59.00	29.84	50.58	29.16
	Law College	75.00	65.71	87.61	9.29
	Electricity	10.00	6.85	68.50	3.15
	Fisheries	19.01	5.58	29.35	13.43
	Health	1146.00	882.29	76.99	263.71
	Jail	300.00	0.00	0.00	300.00
	Industries	16.00	15.16	94.75	0.84
	Labour	50.00	48.08	96.16	1.92
	Police	250.00	164.77	65.91	85.23
	Social Welfare	46.50	42.53	91.46	3.97
	Women and Child Development	105.00	2.65	2.52	102.35
	Tourism	248.42	52.76	21.24	195.66
	School Education	1770.00	1255.55	70.94	514.45
	Higher & Technical Education	172.00	69.10	40.17	102.90
	Total (II)	4531.43	2776.53	61.27	1754.90
III	Negotiated Loan				
	Fisheries	441.02	441.02	100.00	0.00
	Medical & Public Health	1675.00	0.00	0.00	1675.00
	School Education	700.00	157.66	22.52	542.34
	Tourism	683.00	562.65	82.38	120.35
	Total (III)	3499.02	1161.33	33.19	2337.69
	Total Building (I) + (II) + (III)	9655.49	4800.17	49.71	4855.32