

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

No.196/1/PRD/DD(PM)/2011

Puducherry, dt. 28.07.2011

CIRCULAR

Sub: PRD – Minutes of the Plan Review meeting held on 05.07.2011
– Communication - Reg.

The minutes of the Plan review meeting held on 05.07.2011 under the Chairmanship of Secretary (Planning) in his Chamber to review the Plan expenditure upto June 2011 are sent herewith for information and the required follow-up action.

Encl:- As Stated

[Signature]
28/7/11
(Dr. S. Karagasabar)
Director
o/c

To

- ✓ 1. Special Secretary(Rev.)-cum- District Collector, *[Signature]*
Department of Revenue & Disaster Management
- ② Director, Dte. of School Education
- ✓ 3. Superintending Engineer-I, Electricity Department → *28/7/11*
- ✓ 4. Commissioner, Transport Department.
- ⑤ Chief Town Planner, Town and Country Planning Dept.
- ✓ 6. Registrar of Co-operative Societies, Co-operative Department } *Post*
- ✓ 7. Director, Local Administration Department
- ✓ 8. Director, Tourism Department
- ✓ 9. Director, Civil Supplies Department.
- ⑩ Director, Agriculture Department → *28/7/11*
- ✓ 11. Director, Animal Husbandary Department } *Post*
- ✓ 12. Director, Art & Culture Department
- ✓ 13. Director, Adi Dravidar Welfare Department.

Copy to:

1. P.A to Secretary (Plg.) *28/7/11*

DESPATCHED

[Signature]
28/7/11

MINUTES OF THE PLAN REVIEW MEETING HELD ON 05.07.2011 IN THE
CHAMBER OF SECRETARY (PLANNING)

The meeting to review the progress of Plan Expenditure upto June 2011 against the vote on account for 2011-12 in respect of major departments was held on 05.07.2011 under the Chairmanship of Secretary (Planning) in his chamber. The concerned Heads of departments/ offices and Director (Planning) attended the meeting.

Secretary (Planning) took up the departmentwise review.

Town & Country Planning

- As against the vote on account provision of ₹ 73.13 crores, expenditure incurred by the Town & Country Planning Department was ₹ 0.8 crores which works out to 0.11 %.
- While reviewing the schemewise plan expenditure of Town & Country Planning Department, Secretary (Plg) desires to have a separate meeting with Chief Executive Officer of Slum Clearance Board, Chief Town Planner and Secretary (Housing) to discuss about implementation of various housing related schemes in general and JNNURM schemes in particular.
- Secretary (Planning) informed that on par with Central share, state share would be released under JNNRUM programme.

Co-operation

- As against the provision of ₹ 40.25 crores under plan, expenditure incurred by Co-operative Department was ₹ 0.735 crores which works out to 0.18 %.
- Secretary (Planning) observed that Co-operative Department is releasing grant-in-aid and share capital to Co-operative Sugar Mill and two Spinning Mills. He has raised question about performance of these mills whether they are making any profit or paying dividend to the Govt. for the share capital contribution. In this connection, he has desired to have a separate meeting with M.D.s of Co-operative Sugar Mill and Spinning Mill along with Registrar of Co-operative Societies.
- Secretary (Plg.) has directed the Co-operative Department not to raise the share capital / GIA on their own without the approval of competent authority.

- In respect of milk production, Secretary (Plg.) has observed that on the one hand, number of cows are increasing and on the other hand, milk production is gradually coming down. In this regard, he desired to have a separate meeting with M.D. (Ponlait), Director (Animal Husbandry) and Registrar of Co-operative Societies.
- Secretary (Plg) requested the Co-operative Department to prepare a detailed project report for availing negotiated loan from NCDC for modernisation of Co-operative Sugar Mill.

Local Administration

- The representative of LA informed that major portion of amount under plan is earmarked for release of grant-in-aid to local bodies such as village panchayat, commune panchayat and municipalities and these provisions would be utilised without any shortfall.
- Secretary (Plg) desires to have a separate meeting with Director (LA) to discuss the issues such as negotiated loan, revision / collection of property tax and amendment in the Puducherry Commune Panchayat Act 1973 for enhancement of professional tax for raising resources by the Local Bodies.
- Secretary (Plg) directed the representative of Local Admn. to bring any one model Municipality with their revenue and expenditure for discussion for raising resources.

Tourism

- Director (Plg) informed that there are more number of Centrally Sponsored Schemes implemented under Tourism sector for promotion of Tourism activities in the UT of Puducherry. These schemes are to be implemented in a time bound manner to avoid huge unspent balance at the end of each financial year.

Agriculture

- It was informed that the sowing season is yet to begin. When the season begins in the month of September 2011 and also reach of Cauvery water in the Karaikal region, agriculture season will gain momentum and thereafter, major inputs viz. fertiliser, seeds etc. will be procured and to the farmers at subsidised rates under crop production technology scheme.
- One paddy transplanter and one sugarcane harvester will be procured and kept in the Uzhavar Udhaviyagams for use of the farmers at subsidised rent.

AD Welfare

- GIA and share capital will be released to PADCO.
- The entire allocation under Plan will be utilised for major ongoing programmes / schemes.
- Secretary (Planning) requested Director (ADW) to speed up the building programme particularly construction and maintenance of SC students hostels.

Electricity

- Secretary (Plg) desired to have a separate meeting with Electricity Department for collecting the arrears to the extent of Rs.65 crores from the govt. departments, corporations and local bodies.
- SE-I informed that an additional amount of ₹ 11.00 crore is required for erection of substation at Thondamanatham.
- Secretary (Plg) raised questions about revision of electricity tariff. For this department official informed that we have already revised the electricity tariff for further revision, we have approached Joint Electricity Regulation Commission, Goa. The reply is awaited.
- Secretary(Plg.) enquired about status of unbundling and corporatisation of Power Sector.

Transport

- Department needs to prepare detailed project report for availing negotiated loan from financial institutions to strengthen PRTC.

School Education

- It was informed that major portion of amount under plan is salary component. This amount would be utilised in a phased manner.
- The state share under SSA and RMSA will be released as per the norms of Govt. of India - 65:35 and 75:25 respectively.
- Director (Planning) informed that more than 200 classrooms have been constructed during the last one year which is a remarkable achievement. This was possible due to the monthly flagship programme review taken up by Chief Secretary.

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