

Centrally Sponsored Schemes (CSS)
Statement showing the carry forward amount and
f- low of fund during the Annual Plan 2009-10

(Rs. in Lakh)

Sl. No.	Name of the Department	Carry forward amount as on 01.04.2009	Flow of Fund from 01 .04.2009 to 31 .03.2010	Expenditure upto 31 .03.2010
(1)	(2)	(3)	(4)	(5)
1	Adi-dravidar Welfare	2.63	109.95	2.24
2	Agriculture	35.21	65.60	52.39
3	Animal Husbandry	62.81	15.00	26.84
4	Civil Supplies & Consumer Affairs	5.00	2.00	3.75
5	Co-operative	2.16	0.00	2.16
6	Education	413.26	511.40	425.59
7	Excise	0.00	25.00	0.00
8	Fisheries	943.14	578.49	913.29
9	Forestry & Wild-life	0.01	0.00	0.00
10	Health	36.24	555.20	409.37
11	Industries	-1.30	29.09	15.12
12	Information Technology	0.15	3.00	0.00
13	Judicial	272.53	500.00	0.00
14	Labour and Labour Welfare	70.65	96.93	98.32
15	Local Administration	118.87	0.00	46.28
16	Police	3.66	50.00	66.39
17	Public Works	0.34	0.00	0.00
18	Revenue	0.00	10.63	0.00
19	Social Welfare	122.56	56.72	45.95
20	Statistics	68.44	33.50	35.61
21	Survey & Land Records	141.92	226.93	70.90
22	Tourism	1916.71	615.14	1355.71
23	Women & Child Development	95.83	484.13	480.45
	GRAND TOTAL	4310.82	3968.71	4050.36

DETAILS FOR CENTRALLY SPONSORED SCHEMES - 2008-09 & 2009-10

(Rs. in lakhs)

Sl. No.	Name of the Department / Scheme	Carried forward (Unspent balance as on 01.04.2009)	Flow of fund from 01.04.2009 to 31.3.2010	Expenditure upto 31-3-2010
1	2	3	4	5
1.	Adi-dravidar Welfare			
1	Award of Post-Matric Scholarship to SC students	0.01	0.00	0.00
2	Award of Pre-Matric Scholarship to children of those engaged in unclean occupation.	0.01	9.95	2.24
3	Special Central Assistance to Special Component Plan for SC	0.01	100.00	0.00
4	PCR Act 1955 SC & ST, PH Act 1989	2.60	0.00	0.00
	Sub-total	2.63	109.95	2.24
II.	Agriculture			
1	Integrated Farming in coconut	0.00	6.60	6.35
2	Macro Management - SLUB	15.17	0.00	9.04
3	National project on Organic farming	0.01	0.00	0.00
4	Development and Strengthening of infrastructure facilities for production and distribution of quality seeds	17.00	0.00	17.00
5	Quality Control Arrangement of Seeds	3.03	0.00	0.00
6	Construction of Seed Processing Unit, Storage Godown and Processing Plant	0.00	39.00	0.00
7	DNA Finger Printing Lab	0.00	20.00	20.00
	Sub-total	35.21	65.60	52.39

(Rs. in lakhs)

Sl. No.	Name of the Department / Scheme	Carried forward Flow of fund Expenditure		
		(Unspent balance as on 01.04.2009)	from 01.04.2009 to 31.3.2010	up to 31-3-2010
1	2	3	4	5
III.	Animal Husbandry & Animal Welfare			
1	National Project on Rinderfest Eradication	2.72	0.00	0.00
2	Establishment of UT Veterinary Council	5.26	15.00	12.44
3	Control of Animal Diseases	14.82	0.00	12.81
4	Animal Disease Surveillance	0.03	0.00	0.03
5	17th Quinquennial Livestock Census	0.00	0.00	0.00
6	18th Quinquennial Livestock census	39.98	0.00	1.56
	Sub-total	62.81	15.00	26.84
IV.	Civil Supplies and Consumer Affairs			
1	Strengthening of Infrastructure of Consumer	0.00	0.00	0.00
2	Consumer Awareness Programme	5.00	0.00	3.75
3	Consumer welfare fund - Consumer clubs in schools	0.00	0.00	0.00
4	Strengthening of Legal Metrology	0.00	0.00	0.00
5	Infrastructure support of Price Monitoring Cell	0.00	2.00	0.00
	Sub-total	5.00	2.00	3.75
V.	Co-operation			
1	Strengthening of infrastructure for Quality & Clean Milk	2.16	0.00	2.16

Sl. No.	Name of the Department I Scheme	(Rs. in lakhs)		
		Carried forward (Unspent balance as on 01.04.2009)	Flow of fund from 01.04.2009 to 31.3.2010	Expenditure up 31-3-2010
1	2	3	4	5
VI.	Education			
1	National Scholarships	2.93	0.00	0.00
3	Development of Sanskrit	0.01	0.00	0.00
3	Scheme for Scholarship to the students from Non-Hindi speaking states for Post matric studies in Hindi	0.02	0.00	0.00
4	NSS - Special Camping Programme	8.72	0.00	8.69
5	NSS - Implementation of NSS Regular Activities	0.00	5.44	0.00
6	Vocationalisation of Secondary Education	1.54	0.00	0.00
7	National Programme of Nutritional Support to Primary Education	54.77	427.52	330.82
8	Vocationalisation of Secondary Education at +2 level	0.04	0.00	0.00
9	Information & Communication Technology in Schools	232.00	0.00	0.00
10	Integrated Education for Disabled Children	0.00	19.02	19.02
11	Scholarship at Secondary stage for talented children in rural areas	0.39	0.14	0.00
12	Restructuring and Reorganisation of Teacher Education	67.06	0.00	67.06
13	Rashtriya Madhavamik Shiksha Abhiyan	0.00	32.00	0.00
14	National Schme for Incentive to Girl for Secondary Education	45.78	0.00	0.00
15	Inclusive Education for the Disabled at Secondary Stage (IEDS)	0.00	27.28	0.00
	Sub-total	413.26	511.40	425.59

(Rs. in lakhs)

Sl. No.	Name of the Department / Scheme	Carried forward (Unspent balance as on 01.04.2009)	Flow of fund from 01.04.2009 to 31.3.2010	Expenditure u p to 31-3-2010
1	2	3	4	5
VII.	Excise			
1	Strengthening of Legal Metrology	0.00	25.00	0.00

(Rs. in lakhs)

Si. No.	Name of the Department / Scheme	Carried forward (Unspent balance as on 01.04.2009)	Flow of fund from 01.04.2009 to 31.3.2010	Expenditure upto 31-3-2010
1	2	3	4	5
VIII.	Fisheries and Fishermen Welfare			
1	Welfare of Fishermen	63.72	90.00	153.72
2	Construction of Fishing Harbour at Karaikal	741.21	0.00	740.21
3	Rebate on High Speed Diesel Oil	14.37	0.00	14.36
4	Development of Marine Fisheries through	23.20	0.00	0.00
5	Strengthening of Database and Information	0.01	5.00	0.00
6	Construction of Fishing Harbour at Mahe	95.63	0.00	0.00
7	Fresh Water Aquaculture	5.00	6.95	5.00
8	Fishina Harbour and Fish Landina Centre at	0.00	200.00	0.00
9	Development of Model Fishina Villaae	0.00	250.00	0.00
10	Strengthening of Database & Information Networking for Fisheries Sector	0.00	26.54	0.00
11	Issuance of Biometric Cards for Marine Fishermen	0.00	0.00	0.00
	Sub-total	943.14	578.49	913.29
IX.	Forestry			
1.	Coastal shelter belt plantation	0.01	0.00	0.00

(Rs. in lakhs)

Sl. No.	Name of the Department / Scheme	Carried forward Flow of fund Expenditure		
		(Unspent balance as on 01.04.2009)	from 01.04.2009 to 31.3.2010	up 31-3-2010
1	2	3	4	5
X.	Health & Family Welfare Services			
1	National Malaria Eradication Programme	0.38	0.00	0.00
2	Upgradation of Emergency Facilities at G.H. Mahe	0.01	0.00	0.00
3	National Leprosy control Programme	1.99	0.00	0.00
4	National Trachoma & Blindness control programme	13.52	0.00	5.45
5	Prevention & control of diseases - Hospital Waste Management	0.01	0.00	0.00
6	National Iodine Deficiency disorder control programme	9.16	0.00	1.46
7	Direction and Administration	10.27	299.99	123.30
8	Compensation	0.31	0.00	15.28
9	Maintenance of Sub-Centres - Rural Family Welfare Services	0.59	255.21	263.88
	Sub-total	36.24	555.20	409.37
XI.	Industries and Commerce			
1	Prime Minister Rozgar Yojana	0.01	--	0.00
2	Upgradation of Database - Collection of Statistics of SSI	-1.31	29.00	11.12
3	Survey of 1st Census of Pharmaceutical Units		0.09	4.00
	Sub-total	-1.30	29.09	15.12
XII.	Information Technology			
1	Organisation of Process Documentation & Integration	0.15	0.00	0.00

(Rs. in lakhs)

Sl. No.	Name of the Department / Scheme	Carried forward Flow of fund		Expenditure up 31-3-2010
		(Unspent balance as on 01.04.2009)	from 01.04.2009 to 31.3.2010	
1	2	3	4	5
2	Strengthening Capacity Building and Awareness generation for effective implementation of RTI Act, 2005			
		0.00	3.00	0.00
		Sub-total	0.15	3.00
			0.15	0.00

(Rs. in lakhs)

Sl. No.	Name of the Department / Scheme	Carried forward (Unspent balance as on 01.04.2009)	Flow of fund from 01.04.2009 to 31.3.2010	Expenditure up 31-3-2010
1	2	3	4	5
XIII. Judicial				
1	Infrastructure facilities for the Judiciary	272.53	500.00	0.00
XIV. Labour and Labour Welfare				
1	Upgradation of Training infrastructure at Govt I.T.I.s	2.15	38.53	37.53
2	Vocational Training Improvement Project	61.00	53.40	60.05
3	EAP for Reforms and Improvement in Vocational Training	7.50	0.00	0.74
4	Upgradation of 1396 Govt. ITI's through PPP	0.00	5.00	0
Sub-total		70.65	96.93	98.32
XV. Local Administration				
1	Urban Development of Integrated Development of Small and Medium Town	30.08	0.00	0.00
2	Rashtriya Gram Swaraj Yojana	1.58	0.00	0.00
3	ICT - Infrastructure of Rural Local Bodies	87.21	0.00	46.28
Sub-Total		118.87	0.00	46.28
XVI. Police				
1	Strengthening of Machinery for Civil Rights Act	3.66	50.00	66.39
XVII. Public Works				
1	Rural Water Supply Programme	0.01	0.00	0.00
2	rationalisation of Minor Irrigation Statistics	0.33	0.00	0.00
3	Rural Water Supply Programme(Tsunami)	0.00	0.00	0.00
Subtotal		0.34	0.00	0.00

(Rs. in lakhs)

Sl. No.	Name of the Department ! Scheme	Carried forward (Unspent balance as on 01.04.2009)	Flow of fund from 01.04.2009 to 31.3.2010	Expenditure upto 31-3-2010
1	2	3	4	5
XVIII Revenue & Disaster Management				
1	Preparation of Disaster Management Plan	0.00	10.63	0.00
XIX. Social Welfare				
1	National State Level Programme	0.80	0.80	0.00
2	Programme for Juvenile Justice	31.89	0.00	0.00
3	Hostels for OBC Boys and Girls	74.20	0.00	0.00
4	Post Matric Scholarship to OBC students	15.67	36.42	26.78
5	Merit-cum-Means based scholarship to student belonging to Minorities	0.00	6.61	6.60
6	Post Matric scholarship belonging to Minority Community	0.00	6.87	6.56
7	Pre-matric Scholarship to students belonging to Minority Communities	0.00	6.02	6.01
Sub- total		122.56	56.72	45.95
XX. Statistics				
1	Agricultural census	36.51	10.00	15.24
2	Timely reporting scheme	10.07	12.00	8.10
3	Improvement of crop Statistics	6.07	10.00	9.34
4	Urban Statistics for HR and Assessments	3.11	0.00	2.54
5	Conduct of Study/Survey for Non-profit institutions	12.68	0.00	0.13
6	Conducting of Pilot Study on BSLLD	0.00	1.50	0.26
Sub-total		68.44	33.50	35.61

(Rs. in lakhs)

Sl. No.	Name of the Department / Scheme	Carried forward (Unspent balance as on 01.04.2009)	Flow of fund from 01.04.2009 to 31.3.2010	Expenditure up 31-3-2010
1	2	3	4	5
XXI. Survey and Land Records				
1	Computerisation of Land Records	141.92	0.00	70.90
2	National Land Resources Modernisation	0.00	226.93	0.00
Sub-total		141.92	226.93	70.90
XXII. Tourism				
1	Development of Pondicherry as Destination Development	10.41	0.00	0.01
2	Riverside beach development at Mahe	350.00	0.00	260.23
3	Construction of Tourist Lodge, Chunamber	0.06	0.00	0.00
4	Flood Lighting of Heritage Buildings & Monuments	0.39	0.00	0.00
5	Water Sports Equipment, Chunamber	0.25	0.00	0.00
6	Construction of wayside amenities at Ferry Point at Yanam	5.00	0.00	0.00
7	Computer Hardware Networking Development website	0.20	0.00	0.00
8	Destination of water front development at Yanam	240.75	0.00	121.31
9	Beautification of Beach Promenade - Destination Development	400.00	0.00	285.88
10	Development of Walk way along the right bank of river Arasalar / left bank of Uppanar	333.09	0.00	332.48
11	Revitalisation of Gandhi Thidal & Craft Bazaar	213.60	0.00	58.60
12	Karaikal Carnival	4.50	4.30	8.79
13	Revitalization of Karaikal Ammaiyyar Kovil Tank in Karaikal	234.11	0.00	152.89
14	Celebration of Yoga Festival	0.00	4.00	3.21
15	Development of Eco Beach at Karaikal	115.35	0.00	89.27
16	Conduct of Yanam People's Festival	4.00	0.00	4.00
17	Development of Recreational Park and Buddha Lake in Yanam	5.00	177.24	39.04

(Rs. in lakhs)

Sl. No.	Name of the Department / Scheme	Carried forward (Unspent balance as on 01.04.2009)	Flow of fund from 01.04.2009 to 31.3.2010	Expenditure up 31-3-2010
1	2	3	4	5
18	Landscaping around the Yanam Obelisk	0.00	389.60	0
19	Rural Tourism Project at Alankuppam Village	0.00	40.00	0.00
	Sub-total	1916.71	615.14	1355.71
XXIII. Women & Child Development				
1	Integrated Child Development Services	50.00	317.69	303.84
2	Integrated Child Development Services - Special Nutrition Programme	40.33	139.91	176.61
3	Kishori Shakti Yojana	5.50	0.00	0.00
4	ICDS - Training Programme	0.00	26.53	0.00
	Sub-total	95.83	484.13	480.45
	GRAND TOTAL	4310.82	3968.71	4050.36