

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

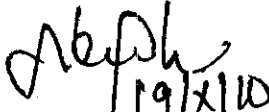
No.196/1/PRD/DD(PM)/2010

Puducherry, dt.19.10.2010

CIRCULAR

Sub: PRD – Minutes of the Plan Review meeting held on 11.10.2010
- Reg.

The minutes of the review meeting held on 11.10.2010 in the Conference Hall of the Chief Secretariat under the Chairmanship of the Principal Secretary(Plan) to review the Plan expenditure upto September 2010 are sent herewith for information and the required follow-up action.


19/10/10
(Dr. S. Karagasabai)
Director

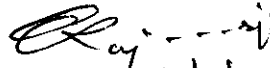
To

1. Heads of Departments / Offices concerned.
2. Budget Officer, Finance Dept.
3. Deputy Director(Ways & Means), Finance Dept.

Copy to:

1. P.A. to Chief Secretary.
2. P.A. to Principal Secretary(Plan)
3. P.A. to Director(Plg.)
- ✓ 4. Web-site Section (PRD)

P1. float the minutes in the dept's website.


19/10/10

To

DDO, EDP Section, PRD.

MINUTES OF THE PLAN REVIEW MEETING HELD ON 11.10.2010

A meeting to review the implementation of Plan schemes upto September, 2010 was held on 11.10.2010 under the Chairmanship of Principal Secretary (Plan) in the Conference Hall of Chief Secretariat. This meeting was attended by Heads of Departments / Offices implementing Plan Programmes.

At the outset, Principal Secretary (Plan) informed that Thiru Arun Meira, Member, Planning Commission is visiting Puducherry on 21st October to review the sectoral performance of the plan programmes and the Flagship programmes. The Puducherry State Development Report will be released by Hon'ble Minister of State (Planning & Parliamentary Affairs & Culture) on that day. Director (Planning) informed that a presentation on the Approach to 12th Five year Plan will be taken up by Member, Planning Commission. Principal Secretary(Plan) informed that the size of Revised Annual Plan 2010-11 would be pegged ₹ 1900 crores instead of ₹ 2500 crores due to less resources mobilization.

Principal Secretary asked the Heads of Departments to book the expenditure expeditiously in the coming months, otherwise the unspent amount remained with the departments will be transferred to other needy departments.

Then a department / sector-wise review was taken up by Principal Secretary(Plan).

Adi-draavidar Welfare:

- Director (AD Welfare) stated that the unspent balance amount of ₹ 76.00 crores will be booked towards Land acquisition, housing subsidy, maintenance of Hostels, distribution of clothing items to SC people, construction of Residential School, GIA to Local Bodies and scholarships to SC students and the other schemes.

Agriculture :

- Director (Agriculture) informed that PASIC will procure adequate agricultural inputs like seeds, fertilizers, etc. for the supply of farmers before the onset of North East monsoon and major portion of the amount would be spent by them.
- He also assured that necessary steps will be taken for strengthening of water conservation like drip irrigation, sprinkler irrigation and community bore well etc.

Animal Husbandry:

- Under the Animal Husbandry & Animal Welfare, as against the provision of ₹ 10.00 crores for Development of Veterinary College, ₹ 5.00 crores as GIA has already been released and the remaining ₹ 5.00 crores will be released in two spells at ₹ 2.50 crores each.
- Director (Animal Husbandry) requested that an additional GIA of ₹ 5.00 crores is required for Veterinary College.
- Principal Secretary(Plan) suggested that the Veterinary College should improve their own resources base.

Civil Supplies:

- The balance amount of ₹ 11.00 crores will be booked in a phased manner for issue of Smart Card, free distribution of Sugar during Deepavali, GIA / subsidy for the distribution of free rice to BPL / AAY families and distribution of free LPG connection to poor families .

Co-operation:

- As many of the proposals are Grants the amount would be spent. It was informed that many proposals have already been sent to Govt. for sanction.

School Education:

- Director (School Education) informed that out of the unspent balance of ₹ 64.00 crores, ₹ 26.70 crores is meant for Salaries & Wages and for the remaining ₹ 37.30 crores action has been initiated to book the expenditure towards GIA to SSA, Sports Council, ICT, free supply of text books, uniforms, free bus pass to students, land acquisition, etc.
- Under Nutrition Sector the rate approval for supply of diet/non-diet articles are yet to be finalized. As soon the rate approval has been obtained the expenditure will be booked immediately.

Higher & Technical Education:

- Principal Secretary(Plan) desired to hold a separate review meeting with Director (Hr. & TE)

Electricity:

- An amount of ₹ 2.00 crore was modified in the existing regular Plan schemes to meet the expenditure for Venkata Nagar Sub-station and it may be recouped in the Revised Estimate 2010-11. Hence, he has requested for an additional amount of ₹ 3.00 crores for completion of Venkata Nagar Sub-station and also to meet out the Salary component.
- While reviewing the building programmes of Electricity department, Chief Engineer (Public Works) informed that for want of administrative approval from Electricity department, the construction of O & M Office at Eiahour is held up. Principal Secretary(Plan) instructed Superintending Engineer(Electricity) to speed up the administrative approval.

Fisheries:

- Director(Fisheries) informed that an amount of ₹ 2.60 crores worth of sanctions are on hand under the schemes "Development of marine fisheries through mechanization" and "Supply of subsidized fishery requisites to fishermen". The remaining amount would be spent within the stipulated time.

Health :

- Director(Health) informed that bills are on hand to the extent of ₹ 22.00 crores towards Medical College Building, ₹ 6.00 crores for Dental College and ₹ 3.00 crores for Mother Teresa Institute of Medical Sciences.
- Principal Secretary(Plan) directed to Chief Engineer, Public Works to speed up the construction of Trauma Care Unit at Mahe

Local Administration:

- Director(LAD) informed that block sanction to a tune of ₹ 11.00 crores will be obtained under MLA Local Area Development programme and proposals to the extent of ₹ 12.50 crores are on hand.
- Principal Secretary(Plan) stressed the need to book the expenditure as many of the works are meant for civic amenities, etc. She has instructed Director(Local Admn.) to submit the break-up of the unspent balance amount of ₹ 55.00 crores along with a status report.

Public Works:

- As against the Budget provision of ₹ 172.09 crores under Building Programme, an amount of ₹ 22.29 crores was spent by the Public Works Department, which works out to 12.95%.
- Chief Engineer(Public Works) explained that most of the departments are yet to issue administrative approval / expenditure sanction for execution of building works by Public Works department.

Revenue:

- Special Secretary(Revenue) informed that most of the funds under 'Other Administrative Services' sector is meant for Salary component and expenditure will be booked without any surrender. In respect of EAP, tender is yet to be finalized and after finalization of tender it will be booked.

Town & Country Planning:

- Principal Secretary(Plan) desired to hold a separate meeting with Town and Country Planning department to review the ongoing programmes due to lesser booking of expenditure.

Transport:

- It was requested that an additional amount to the tune of ₹ 3.00 crore is required to meet the expenditure on Salaries to PRTC as Grant-in-aid.

With these the meeting came to an end.
