

**Minutes of the Plan Review Meeting held on 11.02.2011 under the
Chairmanship of Principal Secretary (Plan)**

A meeting to review the progress of Plan expenditure upto January 2011 with reference to the Revised Outlay 2010-11 in respect of School Education, Higher / Technical Education, Adi Dravidar Welfare, Social Welfare and Women & Child Development was held on 11.02.2011 under the Chairmanship of Principal Secretary (Plan). Director (School Education), Director (Higher & Tehnical Education), Director (ADW), Director (Social Welfare, Women & Child Development) and Director (Planning) have attended the meeting.

The important observations of the meeting are as follows:

Higher & Technical Education

- As against the revised outlay of ₹ 80.99 crores under non-building programme of Education sector, expenditure incurred was ₹ 45.23 crores which works out to 55.85%.
- Director (Higher & Technical Education) informed that major portion of amount is meant for release of grant-in-aid to Pondicherry Engineering College, PIPMATE and Society Colleges of Higher Education. After release of grant, major amount will be utilised.
- Karaikal Engineering College is yet to send the proposal for sanction of grant-in-aid for this financial year and this Engineering College is yet to furnish the Utilisation Certificate of previous year grant 2009-10. Principal Secretary (Plan) directed the Director (Higher & Technical Education) to expedite the same or otherwise modify the fund within the sector.
- ₹ 11.41 crores will be released to Deputy Collector, Karaikal, for land acquisition of NIT in Karaikal.
- Principal Secretary (Plan) raised query about implementation of Sixth Pay arrears. Director (Planning) informed the details of pay arrears of Educational Institutions have been collected from the concerned institutions which will be put up to Principal Secretary (Plan).

School Education

- As against the revised outlay of ₹ 114.72 crores under non-building programme of Education Sector, expenditure incurred was ₹ 78.65 crores which works out to 68.72%.

- Director (School Education) informed that the budget allocation will be utilised within the current financial year without any surrender of fund. Major portion of amount is meant for salaries and wages and free supply of text books, uniforms, stationeries, etc.
- Principal Secretary (Plan) raised query about the construction of indoor sports Stadiums at Mahe & Yanam regions and the additional amount required for the completion of the Stadium. Director (Planning) informed that during the current financial year, sufficient funds have been provided for meeting the pending proposals.
- Director (School Education) was instructed to settle the pending bills of M/s PONLAIT for the supply of milk towards nutrition programmes.

Adi Dravidar Welfare

- As against the revised outlay of ₹ 97.79 crores under non-building programme, expenditure incurred was ₹ 62.38 crores which works out to 63.80%.
- Principal Secretary (Plan) observed that AD Welfare Department has been releasing funds under plan heads to PADCO for various activities of the department like construction / maintenance of hostel, construction of Community Hall, construction of Anganwadi Centre and construction of houses for SC people. Principal Secretary (Plan) desired to know whether PADCO is furnishing the utilisation certificate to the grants received. AD Welfare Department should receive UC for the previous years release for further release of funds to the PADCO.

Social Welfare

- As against the revised outlay of ₹ 39.59 crores under non-building programme, expenditure incurred was ₹ 31.25 crores which works out to 79%.
- Social Welfare department requested for additional fund under the plan scheme of "free distribution of rice to disabled persons".

Women and Child Development

- As against the Revised Outlay of ₹ 100.60 crores under non-building programme, expenditure incurred was ₹ 85.71 crores which works out to 85.2%.
- Additional amount is required for old age pension scheme due to enhancement.

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