

MINUTES OF THE PLAN REVIEW MEETING HELD ON 5-8-2010 AT 11.00 A.M. IN THE CONFERENCE HALL OF THE PERUNTHALAIVAR KAMARAJAR ADMINISTRATIVE COMPLEX, UNDER THE CHAIRMANSHIP OF DISTRICT COLLECTOR, KARAİKAL IN THE PRESENCE OF DIRECTOR (PLANNING)

A Plan Review Meeting was held on 5.8.2010 at 11.00 a.m. in the Conference Hall of Perunthalaivar Kamarajar Administrative complex, Karaikal chaired by the Collector, Karaikal and reviewed by the Director, Planning and Research Department, Puducherry. All the Heads of Offices of Karaikal attended the meeting.

The Director (Plg.) gave an introductory speech on the pattern of booking of expenditure as per the norms of Planning Commission and on the Online monitoring of Plan expenditure at Puducherry and that as of 30.7.2010, the expenditure incurred was Rs.33.73 crores against the outlay of Rs.306.89 crores which worked out to be 10.99%.

A detailed scheme-wise departmental review was taken up by Director(Plg.).

AGRICULTURE

- Additional Director stated that proposals are being prepared for major schemes and will be sent to Directorate for sanction very shortly.
- The grant-in-aid to Krishi Vigyan Kendra is to be released in two spells and Director(Plg.) advised the ADA to see to that it is released in one spell.
- Under Forestry Sector the ADA was asked to spend the outlays at the earliest as no expenditure was so far booked.

ANIMAL HUSBANDRY

- Joint Director was instructed to discuss with the Head of Department at Puducherry to obtain sanctions for various schemes from the Collector, Karaikal so as to avoid delay in booking of expenditure.

ADI-DRAVIDAR WELFARE

- Assistant Director was asked to follow up all the proposals sent to the Directorate for obtaining Block sanctions and also to explore the possibility of obtaining sanction from the District Collector.
- To improve the booking under Housing scheme.
- Under the Negotiated loan outlay all the base work like, identification of site and beneficiaries should be carried out on a war footing so as to book the expenditure immediately.

ART & CULTURE

- It was found that the delay in booking of expenditure was due to delay in obtaining the sanctions from the Directorate and the ALIO was instructed to put up the proposals to the Collector for sanction.

CO-OPERATIVE

- Dy. Registrar stated that all the assistances / share capital will be released during the 3rd and 4th quarter.

BLOCK DEVELOPMENT OFFICE

- It was stated that proposals under civil works will be sent shortly to the Executive Engineer, DRDA, Puducherry for obtaining Technical Sanctions.
- Director (Plg.) stated that as SE, PWD gives the technical sanction for all NREGA works and the same procedure could be carried out for civil works of D.R.D.A. also.
- It was stated that 35 houses have been completed and 14 houses are under progress under I.A.Y. scheme. Further the B.D.O was asked to find out the exact number of beneficiaries identified under this scheme.

SCHOOL EDUCATION

- Chief Educational Officer explained that all the outlay will be booked in a phased manner since the schools have just been started for this academic year.

HIGHER & TECHNICAL EDUCATION

- Principal, Anna College requested for the construction of additional class rooms since one block of the College has been occupied by N.I.T.
- At this juncture, the Director (Plg.) appraised that out of Rs.50.00 crores allotted under infrastructural developmental projects of the U.T. of Puducherry. Under Additional Central Assistance Rs.25.00 crores have been earmarked to Karaikal for two major works, one is acquisition of land for Western Bye-pass and the other for the land acquisition of N.I.T., Karaikal and the proposals have been sent to Ministry of Home Affairs for approval.
- It was emphasized that the outlay earmarked under these two projects should be fully utilized for this purpose alone during the current financial year itself.
- Principal of Avvaiyar College requested that the site acquired for the construction of an Annex building opposite to Maternity Hospital, Karaikal requires a compound wall at an estimated cost of Rs.36 lakhs.
- She also requested additional buildings as new courses are being offered during this academic year itself and it is difficult for them to accommodate the students due to paucity of space.
- Director (Plg.) asked the SE (PWD), Karaikal to send proposal for modification of funds so that the above works of Avvaiyar College could be taken up during this year itself.
- For the construction of building for PKIET it was informed that the grant to be released by the Directorate of Higher and Technical Education at the earliest and to be deposited with PWD so that the work could be taken up this year.

ELECTRICITY

- Under the scheme “Establishment of 230 KV Sub-station (Negotiated Loan)” and “Establishment of 230 KV lines for proposed 230 KV Sub-station, acquisition of 5 hectares of land at Polagam is pending with PIPDIC for quite a long period.
- Only after the acquiring the land the construction work will be taken up.
- Copy of the reference letters sent to PIPDIC will be sent to Director (Plg.) for taking up the matter with the Govt.

FISHERIES

- Under the scheme “Development of Marine Fisheries” applications are under scrutiny and appropriate applications are sent to the Directorate for approval.
- Deputy Director (Fisheries) requested that the Society should be established only after which the Fisheries Training Institute will be fully functional.
- Director (Plg.) was requested to take up the matter with the Govt.

HEALTH

- Under the Community Health Insurance Scheme of Health Sector, tender has been approved and payment from the Govt. is awaited.
- Director (Plg.) was requested to do the needful in this regard.

INDUSTRIES

- It was emphasized that under the scheme “Motivation of Entrepreneurs to Start Industries”, more number of entrepreneurs should be encouraged.
- Director (Plg.) stressed that to achieve this wide publicity should be given to unemployed youth and Self Help Groups to take up industrial developmental activities.

PUBLIC WORKS

- Director (Plg.) clearly explained that the outlay earmarked under “Construction of buildings for various Offices” should be fully utilized for the intended purpose only without any deviation. If any change is required the consent of the concerned department should be obtained.
- Government servant quarters at Nehru Nagar needs to be demolished and new construction should be carried out.
- SE, PWD assured that all the funds allocated under Water supply and Sanitation & Flood Control would be fully utilized without any surrender.
- EE, PWD stated that an additional outlay of Rs.10.00 crores was allotted for the completion of Fishing Harbour Works. The actual requirement is only Rs.8.17 crores. Clarification is needed whether a new proposal should be sent for Rs.81.7 crores or to restrict to the required amount. Director (Plg.) stated that this issue would be clarified.
- SE, PWD was requested to see that all the Adi-dravidar Welfare hostels are repaired and well maintained and to take up this work on priority basis.
- It was requested that an additional outlay of Rs.4.50 crores is required for the Electrification and AC fitting works of the Indoor Stadium.
- Director (Plg.) stated that another Review meeting would be conducted at the end of September 2010 during which time 50% of the expenditure should be booked.
