

Minutes of the meeting to review the plan schemes implemented by Public Works Department under Demand No.16 and 32 held on 9.02.2011 under the Chairmanship of Principal Secretary(Plan)

A meeting to review the implementation of building programmes implemented by Public Works Department under Demand No.16 and 32 was taken up by Principal Secretary (Plan) on 09.02.2011. This meeting was attended by Director (Plg.), Chief Engineer (Public Works) and Deputy Director (Ways & Means).

While reviewing the progress, under Demand No.32, Principal Secretary (Plan) observed that as against ₹.45.31 crores provided to building programmes of various departments implemented by Public Works Department, an expenditure of ₹.27.77 crores has been incurred up to January 2011 which works out to 61%. An amount of ₹.17.55 crores is to be spent in the remaining months of the current financial year 2010-11. Chief Engineer informed that savings in respect of the following departments is anticipated:

Animal Husbandry	₹.0.14 crore
Fisheries	₹.0.12 crore
Jail	₹.2.25 crore

	₹.2.51 crore

The anticipated amount of ₹.2.51 crores is proposed to be utilized under Education Sector. Chief Engineer should put up the proposals for modification within the demand at the earliest.

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As regards the Negotiated Loan component, Chief Engineer informed that as against the provision of ₹.56.00 crores under Negotiated Loan in R.E.2010-11, the actual requirement works out to ₹.80.00 crores. In this context, Chief Engineer (Public Works) informed that as against ₹.16.70 crores provided for Health Department under Negotiated Loan under Demand No.32, proposals for ₹.8.50 crores have been initiated and an amount of ₹.8.25 crores may be anticipated as savings. Public Works Department would like to take this savings for Roads and Bridges sector under Demand No.16. Principal Secretary (Plan) informed that since the Supplementary Demand is passed, taking the fund from one Demand to other Demand is not permissible. However, Principal Secretary (Plan) suggested that Director (Plg.) may examine the possibility whether the requirement of additional amount of Negotiated Loan under Demand No.16 could be met so as to meet the requirements of ongoing works. Director (Plg.) stated that this matter would be discussed with Chief Engineer (Public Works) and Budget Officer so as to arrive at a solution.
