

**GOVERNMENT OF PUDUCHERRY**  
**PLANNING AND RESEARCH DEPARTMENT**  
**Annual Plan 2010 - 11**

( ₹ in lakhs)

Sl. No.	Department / Sector	Revised Outlay 2010-11	Expenditure upto January, 2011	%
(1)	(2)	(3)	(4)	(5)
1	<b>Adi Dravidar Welfare</b>			
	<b>Welfare of SCs/STs</b>			
	Non-Building	7865.00	4604.98	58.55
	Building	173.00	85.65	49.51
	<b>Sub-total</b>	<b>8038.00</b>	<b>4690.63</b>	<b>58.36</b>
	<b>Housing</b>			
	Non-Building	1914.00	1721.79	89.96
	Negotiated Loan	11500.00	0.00	0.00
	<b>Sub-total</b>	<b>13414.00</b>	<b>1721.79</b>	<b>12.84</b>
	<b>Adi Dravidar Welfare Total</b>	<b>21452.00</b>	<b>6412.42</b>	<b>29.89</b>
2	<b>Education (School Education)</b>			
	<b>Education</b>			
	Non-Building	11471.64	7865.01	68.56
	Building	1770.00	1255.55	70.94
	Negotiated Loan	700.00	157.66	22.52
	<b>Sub-total</b>	<b>13941.64</b>	<b>9278.22</b>	<b>66.55</b>
	<b>Nutrition</b>			
	Non-Building	2127.99	1454.21	68.34
	<b>School Education Total</b>	<b>16069.63</b>	<b>10732.43</b>	<b>66.79</b>
3	<b>Education (Higher &amp; Technical Education)</b>			
	<b>Education</b>			
	Non-Building	8099.00	4523.30	55.85
	Building	172.00	69.10	40.17
	<b>Higher &amp; Technical Education Total</b>	<b>8271.00</b>	<b>4592.40</b>	<b>55.52</b>
4	<b>Social Welfare</b>			
	<b>Social Security &amp; Social Welfare</b>			
	Non-Building	3958.50	3124.71	78.94
	Building	46.50	42.53	91.46
	<b>Social Welfare Total</b>	<b>4005.00</b>	<b>3167.24</b>	<b>79.08</b>

<b>5 Women &amp; Child Development</b>				
<b>Empowerment of Women &amp; Child Welfare</b>				
	Non-Building	10059.50	8570.90	85.20
	Building	105.00	2.65	2.52
	<b>Sub-total</b>	<b>10164.50</b>	<b>8573.55</b>	<b>84.35</b>
	<b>Nutrition</b>	<b>196.00</b>	<b>166.50</b>	<b>84.95</b>
	<b>Women and Child Development Total</b>	<b>10360.50</b>	<b>8740.05</b>	<b>84.36</b>

100.00	1721.78	1914.00	Non-Building
0.00	0.00	1100.00	Building
100.00	1721.78	3014.00	Sub-total
100.00	6412.48	21432.00	Abt. Director Welfare Total

<b>2 Education (School Education)</b>				
	Non-Building	11471.84	11471.84	100.00
	Building	1370.00	1370.00	100.00
	Capitalized/Con.	700.00	700.00	100.00
	<b>Sub-total</b>	<b>13541.84</b>	<b>13541.84</b>	<b>100.00</b>
	Non-Building	2127.99	2127.99	100.00
	<b>School Education Total</b>	<b>15669.83</b>	<b>15669.83</b>	<b>100.00</b>

<b>3 Education (Higher &amp; Technical Education)</b>				
	Non-Building	8089.00	8089.00	100.00
	Building	175.00	175.00	100.00
	<b>Higher &amp; Technical Education Total</b>	<b>8264.00</b>	<b>8264.00</b>	<b>100.00</b>

<b>4 Social Welfare</b>				
	Non-Building	3958.50	3958.50	100.00
	Building	48.50	48.50	100.00
	<b>Social Welfare Total</b>	<b>4007.00</b>	<b>4007.00</b>	<b>100.00</b>