

**CENTRALLY SPONSORED SCHEMES - 2014-15**  
**(WITH REFERENCE TO RESTRUCTURED 66 CSS APPROVED BY UNION CABINET)**

(Rs. In lakhs)

Sl. No.	Implementing Departments / Name of Scheme	Opening Balance	Fresh Receipts 2014-15	Total Receipts	Expr. Upto 31.07.2014	Unspent Amount
<b>1. AGRICULTURE</b>						
1	National Food Security Mission	0.00	--	0.00	0.00	0.00
2	National Horticultural Mission	38.94	--	38.94	13.73	25.21
3	National Mission on Sustainable	0.00	--	0.00	0.00	0.00
4	National Oil Seed and Oil Palm Mission	0.00	--	0.00	0.00	0.00
5	National Mission on Agricultural Extension and Technology	0.00	--	0.00	0.00	0.00
6	Rashtriya Krishi Vikas Yojana (RKVY)	1555.00	--	1555.00	0.00	1555.00
	<b>Sub-total</b>	<b>1593.94</b>	<b>0.00</b>	<b>1593.94</b>	<b>13.73</b>	<b>1580.21</b>
<b>2. ANIMAL HUSBANDRY</b>						
7	National Livestock Management Programme	10.22	--	10.22	0.00	10.22
8	National Livestock Health and disease	64.67	--	64.67	0.00	64.67
	<b>Sub-total</b>	<b>74.89</b>	<b>0.00</b>	<b>74.89</b>	<b>0.00</b>	<b>74.89</b>
<b>3. LOCAL ADMINISTRATION</b>						
9	Rajiv Gandhi Panchayat Sashaktikaran	0.00	--	0.00	0.00	0.00
10	National Urban Livelihood Mission		--	0.00	0.00	0.00
11	Backward Regions Grant Fund (Not Implemented)	--	--	--	--	--
12	Pradhan Mantri Gram Sadak Yojana (PMGSY) (Not Implemented)	--	--	--	--	--
	<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4. DISTRICT RURAL DEVELOPMENT AGENCY</b>						
13	National Rural Employment Guarantee Programme	229.59	--	229.59	0.00	229.59
14	Indira Awaas Yojana	82.38	--	82.38	0.00	82.38
15	National Rural Livelihood Mission (NRLM)	37.02	--	37.02	0.00	37.02
16	Nirmal Bharat Abhiyan	3.52	--	3.52	0.00	3.52
	<b>Sub-total</b>	<b>352.51</b>	<b>0.00</b>	<b>352.51</b>	<b>0.00</b>	<b>352.51</b>
<b>5. SURVEY &amp; LAND RECORDS</b>						
17	National Land Record Management Programme (NLRMP)	312.10	--	312.10	0.59	311.51
<b>6. FORESTRY</b>						
18	Conservation of Natural Resources and Ecosystems	0.00	--	0.00	0.00	0.00
19	National Afforestation Programme	0.00	--	0.00	0.00	0.00
20	Integrated Development of Wildlife Habitats	0.00	--	0.00	0.00	0.00
21	National River Conservation Programme (Not Implemented)	--	--	--	--	--
22	Project Tiger (Not Implemented)	--	--	--	--	--
	<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Sl. No.	Implementing Departments / Name of Scheme	Opening Balance	Fresh Receipts 2014-15	Total Receipts	Expr. Upto 31.07.2014	Unspent Amount
	<b>7. TOURISM</b>					
23	Infrastructure Development for Destination and Circuits.	1875.70	--	1875.70	59.73	1815.97
	<b>8. STATISTICS</b>					
24	Support for Statistical Strengthening	10.05	--	10.05	0.00	10.05
	<b>9. SCHOOL EDUCATION</b>					
25	Sarva Shiksha Abhiyan (SSA)	493.07	--	493.07	195.64	297.43
26	National Prog. Nutritional Support to Primary Education (MDM)	117.10	199.77	316.87	0.41	316.46
27	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1205.55	--	1205.55	896.43	309.12
28	Support for Educational Development including Teachers Training & Adult Education	37.70	--	37.70	0.00	37.70
29	Setting up of 6000 Model Schools at Block level as Benchmark of Excellence (Not Implemented)	--	--	--	--	--
30	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	--	0.00	0.00	0.00
31	National Service Scheme (NSS)	12.44	12.27	24.71	0.00	24.71
32	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	--	0.00	0.00	0.00
	<b>Sub-total</b>	<b>1865.86</b>	<b>212.04</b>	<b>2077.90</b>	<b>1092.48</b>	<b>985.42</b>
	<b>10. HIGHER &amp; TECHNICAL EDN.</b>					
33	Rashtriya Uccharat Shiksha Abhiyan (RUSA)	41.00	--	41.00	0.00	41.00
	<b>11. HEALTH</b>					
34	National Health Mission including NRHM	543.97	464.45	1008.42	357.92	650.50
35	Human Resource in Health and Medical Education	0.00	--	0.00	0.00	0.00
36	National AIDS & STD Control Programme	0.00	176.48	176.48	109.53	66.95
	<b>Sub-total</b>	<b>543.97</b>	<b>640.93</b>	<b>1184.90</b>	<b>467.45</b>	<b>717.45</b>
	<b>12. INDIAN SYSTEM OF MEDICINES (ISM)</b>					
37	National Mission on Ayush including Mission on Medicinal Plants	0.00	--	0.00	0.00	0.00
	<b>13. PUBLIC WORKS</b>					
38	National Rural Drinking Water Programme	0.00	--	0.00	0.00	0.00
39	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas.	1528.09	--	1528.09	50.70	1477.39
40	Integrated Watershed Management Programme (Not Implemented)	--	--	--	--	--
41	Accelerated Irrigation Benefit & Flood Management Programme (Not Implemented)	--	--	--	--	--
	<b>Sub-total</b>	<b>1528.09</b>	<b>0.00</b>	<b>1528.09</b>	<b>50.70</b>	<b>1477.39</b>

Sl. No.	Implementing Departments / Name of Scheme	Opening Balance	Fresh Receipts 2014-15	Total Receipts	Expr. Upto 31.07.2014	Unspent Amount
	<b>14. TOWN &amp; COUNTRY PLANNING</b>					
42	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	4988.99	--	4988.99	0.00	4988.99
43	Rajiv Awas Yojana (CSS)	0.01	--	0.01	0.00	0.01
	<b>Sub-total</b>	<b>4989.00</b>	<b>0.00</b>	<b>4989.00</b>	<b>0.00</b>	<b>4989.00</b>
	<b>15. ADI-DRAVIDAR WELFARE</b>					
44	Scheme for Development of Scheduled	125.01	--	125.01	0.00	125.01
45	Umrella Scheme for Education of ST Students (Not Implemented)	--	--	--	--	--
	<b>Sub-total</b>	<b>125.01</b>	<b>0.00</b>	<b>125.01</b>	<b>0.00</b>	<b>125.01</b>
	<b>16. LABOUR</b>					
46	Skill Development Mission	59.29	8.36	67.65	0.00	67.65
47	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana.	0.92	--	0.92	0.00	0.92
	<b>Sub-total</b>	<b>60.21</b>	<b>8.36</b>	<b>68.57</b>	<b>0.00</b>	<b>68.57</b>
	<b>17. SOCIAL WELFARE</b>					
48	Multi Sectoral Development Programme for Minorities	21.11	0.06	21.17	0.00	21.17
49	Scheme for Development of Other Backward Classes and denotified, nomadic and Semi-nomadic tribes.	175.52	0.14	175.66	0.00	175.66
50	National Programme for rehabilitation of persons with disabilities	0.86	--	0.86	0.00	0.86
51	Integrated Child Protection Scheme (ICPS)	0.00	490.05	490.05	0.00	490.05
52	Scheme for Development of Economically Backward Classes (Not Implemented)	--	--	--	--	--
53	Pradhan Mantri Adarsh Gram Yojana (PMAGY) (Not Implemented)	--	--	--	--	--
	<b>Sub-total</b>	<b>197.49</b>	<b>490.25</b>	<b>687.74</b>	<b>0.00</b>	<b>687.74</b>
	<b>18. WOMEN &amp; CHILD DEV.</b>					
54	National Mission for Empowerment of Women including Indira Gandhi Matritav Shayog Yojana.	41.06	--	41.06	0.00	41.06
55	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.04	--	0.04	0.00	0.04
56	National Social Assistance Programme (NSAP)	0.00	223.00	223.00	0.00	223.00
57	Integrated Child Development Services (ICDS)	136.70	799.51	936.21	148.52	787.69
	<b>Sub-total</b>	<b>177.80</b>	<b>1022.51</b>	<b>1200.31</b>	<b>148.52</b>	<b>1051.79</b>
	<b>19. POLICE</b>					
58	National Scheme for Modernization of Police and other forces.	0.00	--	0.00	0.00	0.00

Sl. No.	Implementing Departments / Name of Scheme	Opening Balance	Fresh Receipts 2014-15	Total Receipts	Expr. Upto 31.07.2014	Unspent Amount
59	Border Area Development Programme (BADP) (Not Implemented)	--	--	--	--	--
	<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>20. INFORMATION TECHNOLOGY</b>					
60	National e-Governance Action Plan (NeGAP)	--	241.49	241.49	0.00	241.49
	<b>21. PLANNING &amp; RESEARCH</b>					
61	Backward Regions Grant Fund (BRGF) (Not Implemented)	--	--	--	--	--
	<b>22. INDUSTRIES &amp; COMMERCE</b>					
62	Assistance to States for Infrastructure Development for Exports (ASIDE)	0.00	--	0.00	0.00	0.00
63	National Mission on Food Processing	46.88	--	46.88	0.00	46.88
64	Catalytic Development Programme under Sericulture (Not Implemented)	--	--	--	--	--
	<b>Sub-total</b>	<b>46.88</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>46.88</b>
	<b>23. CO-OPERATION</b>					
65	National Plan for Dairy Development (Not Implemented)	--	--	--	--	--
66	National Handloom Development Programme (Not Implemented)	--	--	--	--	--
	<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total</b>	<b>13794.50</b>	<b>2615.58</b>	<b>16410.08</b>	<b>1833.20</b>	<b>14576.88</b>