

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

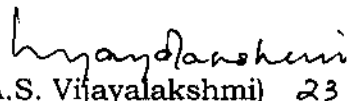
No. 2606/PRD/DD(PM)/2013

Puducherry, dt. 23.08.2013.

CIRCULAR

Sub: PRD - Review on progress of Plan / Non-Plan / CSS
expenditure - Minutes of the meeting held on
06.08.2013 - Communication of - Reg.

Minutes of the meeting held on 06.08.2013 in the Chamber of Secretary(Plg.)
in connection with the review on progress of Plan / Non-Plan / CSS expenditure is
sent herewith for necessary action.


(A.S. Vijayalakshmi) 23/8
Director(Plg.)

To

1. Heads of Departments concerned (As per list).
2. Budget Officer, Finance Department
3. Deputy Director, Ways & Means

Copy to:

1. Secretary to Govt. concerned
2. Spl. Secretary to Govt. (Personnel)
3. Addl. Secretary to Govt. (Finance)
4. Under Secretary to Govt. (Finance)
5. PS to Chief Secretary
6. PA to Secretary (Plg.)
7. PA to Director (Plg.)

**MINUTES OF THE PLAN / NON-PLAN / CSS REVIEW MEETING HELD ON
06.08.2013**

A meeting to review the progress of Plan expenditure upto July, 2013 with reference to Approved Outlay 2013-14 was held on 06.08.2013 in the chamber of Secretary(Planning). 21 major departments were called for the review (list appended). Secretary Health & Welfare attended the review meeting.

Secretary(Planning) at the outset stated that since full Budget has been passed in the Legislative Assembly, the departments have to take speedy initiative to accelerate the expenditure booking to achieve 50% expenditure by September 2013.

As the fund earmarked under the object heads viz. "Salaries", "GIA-Salaries" and "GIA-others" could be easily exhausted in a phased manner by the departments, the review mainly focused on scheme expenditure.

Secretary(Planning) insisted that instead of getting single block sanction for the entire financial year, departments have to move the proposal for sanction in two blocks i.e. one upto September and next for the period from October to March. While submitting the proposal for second phase of block sanction, the following requirements have to be adhered by the implementing departments:

- Audit Certificate / Utilization Certificate / OBA Clearance wherever necessary have to be attached to the sanction proposal.
- Ensure the utilization of 50% funds sanctioned during the first block
- List of beneficiaries if any have to be attached alongwith the proposal.
- The details of regional expenditure relevant to the sanction.
- Proportionate SCSP expenditure has to be certified.
- Proportionate region-wise expenditure have to be achieved.

Then, Secretary(Planning) took up the department-wise / scheme-wise detailed review and wherever bottlenecks in expenditure booking notified by the implementing department, suitable instructions were given to maneuver the problems.

With these the meeting came to an end.

List of departments participated In the Plan / Non Plan / CSS Review
Meeting held on 06.08.2013.

1. Fisheries
2. Animal Husbandry
3. Electricity
4. Labour
5. Public Works
6. Health
7. Co-operation
8. School Education
9. Technical & Higher Education
10. Agriculture
11. Social Welfare
12. Adi-Dravidar Welfare
13. Women & Child Development
14. Art & Culture
15. Local Administration
16. Transport
17. Town & Country Planning
18. Tourism
19. Forest
20. Industries
21. Revenue