

**UNION TERRITORY OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT  
ANNUAL PLAN 2014-15**

**Major Head-wise Expenditure upto March 2015 (Reconciled)**

(Rs. in lakhs)

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2014-15	
		Revised Outlay 2014-15	Expenditure upto March 2015
(1)	(2)	(3)	(4)
I	AGRICULTURE & ALLIED ACTIVITIES	19698.40	15793.47
II	RURAL DEVELOPMENT	4892.40	4063.75
III	SPECIAL AREA PROGRAMMES	--	--
IV	IRRIGATION & FLOOD CONTROL	5629.87	5556.79
V	ENERGY	5588.25	5123.55
VI	INDUSTRY & MINERALS	12992.50	12923.46
VII	TRANSPORT	10281.11	9645.82
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	1529.97	1090.05
IX	GENERAL ECONOMIC SERVICES	6685.18	5332.43
X	SOCIAL SERVICES	128312.83	124113.19
XI	GENERAL SERVICES	33389.49	32287.64
<b>GRAND TOTAL</b>		<b>229000.00</b>	<b>215930.15</b>

**UNION TERRITORY OF PUDUCHERRY  
ANNUAL PLAN 2014-15**

(Rs. in lakhs)

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2014-15	
		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)
<b>I AGRICULTURE &amp; ALLIED ACTIVITIES</b>			
1	Crop Husbandry	2579.72	1862.25
2	Horticulture	706.15	688.00
3	Soil & Water Conservation (including control of shifting cultivation)	--	--
4	Animal Husbandry	2125.26	1953.05
5	Dairy Development	400.00	400.00
6	Fisheries	5340.43	4553.93
7	Plantations	--	--
8	Food,Storage & Warehouse	--	--
9	Agricultural Research & Education	2209.24	--
10	Agricultural Financial Institutions	--	--
11	Co-operation	3369.33	3368.09
12	Other Agricultural Programmes		
	a) Agriculture marketing	2968.27	2968.15
	b) Others	--	--
	<b>Total - I</b>	<b>19698.40</b>	<b>15793.47</b>
<b>II RURAL DEVELOPMENT</b>			
1	Special Programme for Rural Development		
	d) DRDA Administration	--	--
	e) Others (State Share to CSS)	80.49	80.49
	<b>Sub-Total</b>	<b>80.49</b>	<b>80.49</b>

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2014-15	
		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)
2	Rural Employment		
	a) National Rural Employment Guarantee Programme(NREGP)	1382.00	969.28
	d) Nirmal Bharat Abiyan (NBA)/TSC programme	0.00	91.47
	e) National Rural Livelihood Mission (NRLM)	0.00	37.02
	<b>Sub-Total (Rural Employment)</b>	<b>1382.00</b>	<b>1097.77</b>
3	Land Reforms	431.00	145.04
4	Other Rural Development Programmes		
	a) Community Developments & Panchayats	2593.91	2352.08
	b) Other Programmes of Rural Development	405.00	388.37
	<b>Sub-Total (Rural Development)</b>	<b>2998.91</b>	<b>2740.45</b>
	<b>Total - II</b>	<b>4892.40</b>	<b>4063.75</b>
<b>III</b>	<b>SPECIAL AREAS PROGRAMMES</b>	--	--
<b>IV</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>		
1	Major & Medium Irrigation	--	--
2	Minor Irrigation	2215.74	2147.78
3	Command Area Development	--	--
4	AIBP	--	--
5	Flood Control (includes flood protection works)	3414.13	3409.01
	<b>Total - IV</b>	<b>5629.87</b>	<b>5556.79</b>
<b>V</b>	<b>ENERGY</b>		
1	Power	5356.25	4896.55
2	Non-Conventional Sources of Energy	52.00	52.00
3	Renewable Energy Programme	180.00	175.00
	<b>Total - V</b>	<b>5588.25</b>	<b>5123.55</b>

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2014-15	
		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)

#### VI INDUSTRY & MINERALS

1	Village & Small Industries		
	i) Small Scale Industries	1012.01	960.12
	ii) Handlooms	4077.00	4066.50
	<b>Sub-total (VSI)</b>	<b>5089.01</b>	<b>5026.62</b>
2	Other Industries (other than VSI)	7903.49	7896.84
	<b>Total - (VI)</b>	<b>12992.50</b>	<b>12923.46</b>

#### VII TRANSPORT

1	Minor Ports	898.00	399.81
2	Civil Aviation	--	--
3	Roads & Bridges	8663.58	8531.05
4	Road Transport	719.53	714.96
5	Inland Water Transport	--	--
	<b>Total - (VII)</b>	<b>10281.11</b>	<b>9645.82</b>

#### VIII SCIENCE, TECHNOLOGY & ENVIRONMENT

1	Scientific Research	70.00	69.50
2	Information Technology & E-Governance	1080.00	677.93
3	Ecology & Environment	110.00	102.85
4	Forestry & Wildlife	269.97	239.77
	<b>Total - (VIII)</b>	<b>1529.97</b>	<b>1090.05</b>

#### IX GENERAL ECONOMIC SERVICES

1	Secretariat Economic Services	25.00	22.84
2	Tourism	5858.35	4672.24

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2014-15	
		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)
3	Census, Survey & Statistics	150.00	123.17
4	Civil Supplies	636.83	499.19
5	Other General Economic Services		
	a) Weights & Measures	15.00	14.99
	<b>Total - (IX)</b>	<b>6685.18</b>	<b>5332.43</b>
<b>X</b>	<b>SOCIAL SERVICES</b>		
<b>1</b>	<b>General Education</b>		
	a. Elementary Education & Literacy	7462.29	7356.35
	b. Literacy/Adult Education	--	--
	c. Secondary Education	6304.97	6251.73
	d. Higher Education (School)	--	--
	e. Law	65.00	63.06
	<b>Sub-total</b>	<b>13832.26</b>	<b>13671.14</b>
2	Higher & Technical Education	13340.30	13303.00
3	Sports & Youth Services	796.38	782.78
4	Art & Culture	937.00	829.15
	<b>Sub-total (Education)</b>	<b>28905.94</b>	<b>28586.07</b>
6	Medical & Public Health	24439.05	24156.78
7	Water Supply & Sanitation	13600.71	13332.51
8	Housing (incl. Police Housing)	9200.59	7085.81
9	Urban Devpl. (incl. State Capital Projects & Slum Area Development)	14175.71	13951.05
10	Information & Publicity	140.00	135.88
11	Development of SCs, STs & OBs	7218.24	7060.18
12	Labour & Employment	1165.00	1030.11
13	Social Security & Social Welfare	6827.62	6616.17

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2014-15	
		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)
14	Empowerment of Women & Development of Children	18901.41	18679.08
	iii) Nutrition	3738.56	3479.55
	<b>Sub-total</b>	<b>22639.97</b>	<b>22158.63</b>
	<b>Total - (X)</b>	<b>128312.83</b>	<b>124113.19</b>
<b>XI</b>	<b>GENERAL SERVICES</b>		
1	Jails	210.00	202.54
2	Stationery & Printing	643.00	642.74
3	Public Works	9464.15	8425.20
4	Other Administrative Services		
	i) Training	--	--
	ii) Others	23072.34	23017.16
	<b>Total - (XI) (1 to 4)</b>	<b>33389.49</b>	<b>32287.64</b>
<b>GRAND TOTAL</b>		<b>229000.00</b>	<b>215930.15</b>