

**UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2010-11 : OUTLAY & EXPENDITURE**

Expenditure upto 31.03.2011

(₹ in Lakhs)

Sl. No.	Major Head of Development	RE 2010-11	Expenditure upto 31.03.2011
(1)	(2)		(4)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	1786.05	2367.34
2. Horticulture	1048.20	491.04
3. Soil & Water Conservation (including control of shifting cultivation)		
4. Animal Husbandry	2400.00	2394.65
5. Dairy Development	200.00	200.00
6. Fisheries	2830.12	2609.57
7. Plantations		
8. Food, Storage & Warehouse		
9. Agricultural Research & Education	1802.55	1801.35
10. Agricultural Financial Institutions		
11. Co-operation	3167.21	1808.19
12. Other Agricultural Programmes :		
a) Agriculture marketing	365.00	340.16
b) Others (to be specified)		
Total - I (Sl.No. 1 to 12)	13599.13	12012.30

Sl. No.	Major Head of Development	RE 2010-11	Expenditure upto 31.03.2011
(1)	(2)		(4)

II. RURAL DEVELOPMENT

1. Special Programme for Rural Development

a) Drought Prone Area Programme (DPAP)

b) Desert Development Programme (DDP)

c) Integrated Wasteland Development Projects Scheme

d) DRDA Administration

e) Others (To be specified)

Sub-total (Special Programme for Rural Development)

10.00

10.00

10.00

10.00

2. Rural Employment

a) Swarnajayanti Gram Swarozgar Yojana (SGSY)

b) Sampoorna Gram Rozgar Yojana (SGRY)

c) National Food for Work Programme / National Employment Guarantee Programme.

d) Others

Total sanitation campaign programme

Sub-Total (Rural Employment)

118.00

128.00

1.00

0.00

10.00

0.00

129.00

128.00

3. Land Reforms

59.85

59.18

4. Other Rural Development Programmes

a) Community Development & Panchayats

b) Other Programmes of Rural Development

Sub-Total (Rural Development)

4799.65

4781.86

444.37

421.60

5244.02

5203.46

Total - II (Sl. 1 to 4)

5442.87

5400.64

III. SPECIAL AREAS PROGRAMMES

IV. IRRIGATION & FLOOD CONTROL

1. Major & Medium Irrigation

2. Minor Irrigation

3. Command Area Development

4. AIBP

5. Flood Control (includes flood protection works)

1342.08

1336.16

2329.13

2270.07

Total - IV (Sl. No.1 to 5)

3671.21

3606.23

Sl. No.	Major Head of Development	RE 2010-11	Expenditure upto 31.03.2011
(1)	(2)		(4)

V. ENERGY

1. Power	7443.69	4738.63
2. Non-Conventional Sources of Energy	68.98	68.97
3. Integrated Rural Energy Programme	106.00	106.00
Total - V (Sl. No.1 to 3)	7618.67	4913.60

VI. INDUSTRY & MINERALS

1. Village & Small Industries		
i) Small Scale Industries	949.73	887.53
ii) Handlooms/Powerlooms	1617.00	1613.73
Sub-total (VSI)	2566.73	2501.26
2. Other Industries (other than VSI)	7256.00	7291.18
3. Minerals		
Total - (VI) (Sl. No. 1 to 3)	9822.73	9792.44

VII. TRANSPORT

1. Minor Ports	400.00	399.54
2. Civil Aviation		
3. Roads & Bridges	12004.07	11320.54
4. Road Transport	1127.00	1125.34
5. Inland Water Transport		
6. Other Transport Services (to be specified)		
Total - (VII) (Sl. No. 1 to 6)	13531.07	12845.42

VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Scientific Research	100.00	99.98
2. Information Technology & E-Governance	423.50	418.15
3. Ecology & Environment	75.00	74.22
4. Forestry & Wildlife	200.00	199.56
Total - (VIII) (Sl. No. 1 to 4)	798.50	791.91

Sl. No.	Major Head of Development	RE 2010-11	Expenditure upto 31.03.2011
(1)	(2)		(4)

IX. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services	203.00	202.86
2. Tourism	8167.68	8148.09
3. Census, Survey & Statistics	30.00	26.25
4. Civil Supplies	1200.00	1191.35
5. Other General Economic Services		
a) District Planning / District Councils		
b) Weights & Measures	5.00	5.00
c) Others (to be specified)		
Sub-total (Other General Economic Services)	5.00	5.00
Total - (IX) (Sl. No.1 to 5)	9605.68	9573.55

X. SOCIAL SERVICES

1. General Education		
a. Elementary Education & Literacy	6098.46	7889.68
b. Literacy/Adult Education	50.00	15.37
c. Secondary Education	6432.57	4839.48
d. Higher Education (School)	28.69	27.51
e. Law	105.00	104.29
Sub-total (General Education) (a to e)	12714.72	12876.33
2. Higher & Technical Education	8242.47	8217.46
3. Sports	1143.18	566.29
4. Youth Services	93.14	78.43
5. Art & Culture	782.00	759.69
Sub-total (Education)	22975.51	22498.20

Sl. No.	Major Head of Development	RE 2010-11	Expenditure upto 31.03.2011
(1)	(2)		(4)
6.	Medical & Public Health	17181.34	15681.15
7.	Water Supply & Sanitation	9524.36	8865.28
8.	Housing (including Police Housing)	19591.06	10120.42
9.	Urban Development (incl. State Capital Projects & Slum Area Development)	9024.89	6981.07
10.	Information & Publicity	170.00	166.50
11.	Development of SCs, STs & OBCs	7864.46	7863.01
12.	Labour & Employment	810.70	804.62
13.	Social Security & Social Welfare	3801.54	3794.18
14.	Empowerment of Women & Development of Children		
	i) Empowerment of Women & Development of Children	10305.82	10195.69
	ii) Nutrition	2358.28	2353.49
	Sub-total (i toii)	12664.10	12549.18
	Total - (X)	103607.96	89323.61
XI. GENERAL SERVICES			
1.	Jails	400.00	129.41
2.	Stationery & Printing	434.00	433.59
3.	Public Works	5025.72	5006.96
4.	Other Administrative Services		
	i) Training		
	ii) Others	3442.46	2420.08
	Total - (XI) (1 to 4)	9302.18	7990.04
GRAND TOTAL		177000.00	156249.74