

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT  
Annual Plan 2008-09 - Outlay & Expenditure**

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Earmarked Revised Outlay as per Planning Commission Approval letter	Expenditure upto March 2009
(1)	(2)	(3)	(4)

**I. AGRICULTURE & ALLIED ACTIVITIES**

1. Crop Husbandry	1464.11	1253.56
2. Horticulture	484.05	483.87
3. Soil & Water Conservation (including control of shifting cultivation)	--	--
4. Animal Husbandry	1795.08	1754.19
5. Dairy Development	500.00	490.00
6. Fisheries	1346.29	1345.70
7. Plantations	--	--
8. Food, Storage & Warehouse	--	--
9. Agricultural Research & Education	938.00	1047.00
10. Agricultural Financial Institutions	--	--
11. Co-operation	1242.40	1194.92
12. Other Agricultural Programmes		
a) Agriculture marketing	227.00	326.99
b) Others (to be specified)	--	--
<b>Total - I (Sl.No. 1 to 12)</b>	<b>7996.93</b>	<b>7896.23</b>

**II. RURAL DEVELOPMENT**

1. Special Programme for Rural Development	--	--
a) Drought Prone Area Programme (DPAP)	--	--
b) Desert Development Programme (DDP)	--	--
c) Integrated Wasteland Development Projects Scheme	--	--
d) DRDA Administration	20.00	20.00
e) Others (To be specified)	--	--
<b>Sub-total (Special Programme for Rural Development)</b>	<b>20.00</b>	<b>20.00</b>

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Earmarked Revised Outlay as per Planning Commission Approval letter	Expenditure upto March 2009
(1)	(2)	(3)	(4)
	2. Rural Employment		--
	a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	60.00	60.00
	b) Sampoorna Gram Rozgar Yojana (SGRY)	--	--
	c) National Food for Work Programme / National Employment Guarantee Programme.	200.00	200.00
	d) Others		
	Total sanitation campaign programme	10.00	10.00
	<b>Sub-Total (Rural Employment)</b>	<b>270.00</b>	<b>270.00</b>
	3. Land Reforms	60.00	49.93
	4. Other Rural Development Programmes		
	a) Community Developments & Panchayats	4297.35	4290.98
	b) Other Programmes of Rural Development	327.75	323.31
	<b>Sub-Total (Rural Development)</b>	<b>4625.10</b>	<b>4614.29</b>
	<b>Total - II (Sl. 1 to 4)</b>	<b>4975.10</b>	<b>4954.22</b>
	<b>III. SPECIAL AREAS PROGRAMMES</b>	--	--
	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>		
	1. Major & Medium Irrigation	--	--
	2. Minor Irrigation	1660.71	1155.18
	3. Command Area Development	--	--
	4. AIBP	--	--
	5. Flood Control (includes flood protection works)	1465.73	1482.71
	<b>Total - IV (Sl. No.1 to 5)</b>	<b>3126.44</b>	<b>2637.89</b>
	<b>V. ENERGY</b>		
	1. Power	4273.57	4333.39
	2. Non-Conventional Sources of Energy	105.00	44.99
	3. Rural Energy Programme	80.00	80.00
	<b>Total - V (Sl. No.1 to 3)</b>	<b>4458.57</b>	<b>4458.38</b>

(Rs. In lakhs)

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**VI. INDUSTRY & MINERALS**

## 1. Village &amp; Small Industries

i) Small Scale Industries	843.55	839.95
ii) Handlooms/Powerlooms	1330.00	1310.14
iii) Handicrafts	--	--
iv) Sericulture / coir / wool	--	--
v) Food Processing Industries	--	--

<b>Sub-total (VSE)</b>	<b>2173.55</b>	<b>2150.09</b>
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2. Other Industries (other than VSE)	41011.68	4464.74
3. Minerals	--	--

<b>Total - (VI) (Sl. No. 1 to 3)</b>	<b>43185.23</b>	<b>6614.83</b>
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**VII. TRANSPORT**

1. Minor Ports	374.00	373.90
2. Civil Aviation	--	--
3. Roads & Bridges	9012.98	4960.99
4. Road Transport	218.00	217.52
5. Inland Water Transport	--	--
6. Other Transport Services (to be specified)	--	--

<b>Total - (VII) (Sl. No. 1 to 6)</b>	<b>9604.98</b>	<b>5552.41</b>
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**VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT**

1. Scientific Research	45.00	44.96
2. Information Technology & E-Governance	505.00	494.99
3. Ecology & Environment	55.00	54.92
4. Forestry & Wildlife	149.00	148.63

<b>Total - (VIII) (Sl. No. 1 to 4)</b>	<b>754.00</b>	<b>743.50</b>
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**IX. GENERAL ECONOMIC SERVICES**

1. Secretariat Economic Services	45.00	44.92
2. Tourism	2099.25	2303.95
3. Census, Survey & Statistics	21.00	20.59
4. Civil Supplies	1014.00	1003.59
5. Other General Economic Services		
a) Weights & Measures	5.00	5.00
b) District Planning / District Councils	--	--
c) Others (to be specified)	--	--
<b>Sub-total (Other General Economic Services)</b>	<b>5.00</b>	<b>5.00</b>
<b>Total - (IX) (Sl. No.1 to 5)</b>	<b>3184.25</b>	<b>3378.05</b>

**X. SOCIAL SERVICES**

<b>1. General Education</b>		
a. Elementary Education & Literacy	6300.38	3642.96
b. Literacy/Adult Education	8.00	--
c. Secondary Education	6400.39	4728.41
d. Higher Education	2139.44	889.77
<b>Sub-total (General Education) (a to d)</b>	<b>14848.21</b>	<b>9261.14</b>
2. Technical Education	3621.99	4343.19
3. Sports	508.50	588.20
4. Youth Services	69.51	59.74
5. Art & Culture	530.29	529.27
<b>Sub-total (Education)</b>	<b>19578.50</b>	<b>14781.54</b>
6. Medical & Public Health	9957.38	9937.01
7. Water Supply & Sanitation	7522.22	4234.81
8. Housing (incl. Police Housing)	5848.36	5419.78
9. Urban Devpl. (incl. State Capital Projects & Slum Area Development)	6987.33	3747.01
10. Information & Publicity	101.00	100.90

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(1)	(2)	(3)	(4)
	11. Development of SCs, STs & OBs	17985.00	5728.53
	12. Labour & Employment	646.15	619.38
	13. Social Security & Social Welfare	3231.58	3198.99
	14. Empowerment of Women & Development of Children		
	i) Empowerment of Women &		
	(ii) Development of Children	9530.46	9558.10
	iii) Nutrition	2518.86	2735.43
	<b>Sub-total (i to iii)</b>	<b>12049.32</b>	<b>12293.53</b>
	<b>Total - (X)</b>	<b>83906.84</b>	<b>60061.48</b>
<b>XI. GENERAL SERVICES</b>			
	1. Jails	63.00	57.09
	2. Stationery & Printing	252.00	251.63
	3. Public Works	4982.50	3219.27
	4. Other Administrative Services		
	i) Training	--	--
	ii) Others	8510.16	6250.86
	<b>Total - (XI) (1 to 4)</b>	<b>13807.66</b>	<b>9778.85</b>
<b>GRAND TOTAL</b>		<b>175000.00</b>	<b>106075.84</b>