

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT
Annual Plan 2007-08 and 2008-09 - Outlay & Expenditure

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2007-08	
		Revised Outlay	Expenditure upto March, 2008
(1)	(2)	(4)	(5)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	886.94	883.16
2. Horticulture	317.10	399.76
3. Soil & Water Conservation (including control of shifting cultivation)	--	--
4. Animal Husbandry	1410.72	1404.74
5. Dairy Development	728.00	728.00
6. Fisheries	1421.77	1421.62
7. Plantations	--	--
8. Food, Storage & Warehouse	--	--
9. Agricultural Research & Education	828.40	760.38
10. Agricultural Financial Institutions	--	--
11. Co-operation	1282.00	1281.98
12. Other Agricultural Programmes		
a) Agriculture marketing	220.00	207.89
b) Others (to be specified)	--	--
Total - I (Sl.No. 1 to 12)	7094.93	7087.53

II. RURAL DEVELOPMENT

1. Special Programme for Rural Development	--	--
a) Drought Prone Area Programme (DPAP)	--	--
b) Desert Development Programme (DDP)	--	--
c) Integrated Wasteland Development Projects Scheme	--	--
d) DRDA Administration	20.00	20.00
e) Others (To be specified)	--	--
Sub-total (Special Programme for Rural Development)	20.00	20.00

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2. Rural Employment			--
a) Swaranjyanti Gram Swarozgar Yojana (SGSY)		50.00	50.00
b) Sampoorna Gram Rozgar Yojana (SGRY)		--	--
c) National Food for Work Programme / National Employment Guarantee Programme.		--	--
d) Others			
Total sanitation campaign programme		10.00	10.00
Sub-Total (Rural Employment)		60.00	60.00

3. Land Reforms		40.00	39.94
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4. Other Rural Development Programmes			
a) Community Developments & Panchayats		2367.35	3849.09
b) Other Programmes of Rural Development		300.00	298.33
Sub-Total (Rural Development)		2667.35	4147.42

Total - II (Sl. 1 to 4)		2787.35	4267.36
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III. III. SPECIAL AREAS PROGRAMMES		--	--
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IV. IRRIGATION & FLOOD CONTROL

1. Major & Medium Irrigation		--	--
2. Minor Irrigation		1305.30	1304.90
3. Command Area Development		--	--
4. AIBP		--	--
5. Flood Control (includes flood protection works)		2760.00	2760.00
Total - IV (Sl. No.1 to 5)		4065.30	4064.90

V. ENERGY

1. Power		4386.12	4385.70
2. Non-Conventional Sources of Energy		35.00	34.98
3. Rural Energy Programme		60.00	59.98
Total - V (Sl. No.1 to 3)		4481.12	4480.66

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VI. INDUSTRY & MINERALS

1. Village & Small Industries

i) Small Scale Industries	647.40	638.28
ii) Handlooms/Powerlooms	1290.00	1289.93
iii) Handicrafts	--	--
iv) Sericulture / coir / wool	--	--
v) Food Processing Industries	--	--

Sub-total (VSE) 1937.40 1928.21

2. Other Industries (other than VSE) 4289.92 4279.36

3. Minerals -- --

Total - (VI) (Sl. No. 1 to 3) 6227.32 6207.57

VII. TRANSPORT

1. Minor Ports 364.00 364.00

2. Civil Aviation -- --

3. Roads & Bridges 6628.57 6524.85

4. Road Transport 200.00 199.77

5. Inland Water Transport -- --

6. Other Transport Services (to be specified) -- --

Total - (VII) (Sl. No. 1 to 6) 7192.57 7088.62

VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Scientific Research 15.00 15.00

2. Information Technology & E-Governance 80.00 79.72

3. Ecology & Environment 55.00 54.96

4. Forestry & Wildlife 242.00 241.72

Total - (VIII) (Sl. No. 1 to 4) 392.00 391.40

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IX. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services	50.00	49.97
2. Tourism	2527.25	2525.92
3. Census, Survey & Statistics	19.00	18.86
4. Civil Supplies	770.00	765.75
5. Other General Economic Services		
a) Weights & Measures	1.50	1.50
b) District Planning / District Councils	--	--
c) Others (to be specified)	--	--
Sub-total (Other General Economic Services)	1.50	1.50
Total - (IX) (Sl. No.1 to 5)	3367.75	3362.00

X. SOCIAL SERVICES

1. General Education

a. Elementary Education & Literacy	2955.27	2929.39
b. Literacy/Adult Education	--	8.00
c. Secondary Education	2996.31	2885.35
d. Higher Education	1273.29	808.43
Sub-total (General Education) (a to d)	7224.87	6631.17
2. Technical Education	3050.38	3683.28
3. Sports	966.02	872.41
4. Youth Services	57.44	57.51
5. Art & Culture	451.00	441.83
Sub-total (Education)	11749.71	11686.20
6. Medical & Public Health	13364.99	13364.11
7. Water Supply & Sanitation	3665.70	3628.12
8. Housing (incl. Police Housing)	7563.59	8703.77
9. Urban Devpl. (incl. State Capital Projects & Slum Area Development)	9831.93	7185.02
10. Information & Publicity	120.00	105.14

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11.	Development of SCs, STs & OBs	2120.73	2167.42
12.	Labour & Employment	767.87	763.57
13.	Social Security & Social Welfare	3271.31	3254.59
14.	Empowerment of Women & Development of Children		
	i) Empowerment of Women &		
	(ii) Development of Children	8915.00	8883.02
	iii) Nutrition	2258.67	2239.90
	Sub-total (i toiii)	11173.67	11122.92
	Total - (X)	63629.50	61980.86
XI. GENERAL SERVICES			
1.	Jails	30.00	29.44
2.	Stationery & Printing	189.00	187.60
3.	Public Works	3199.19	3175.70
4.	Other Administrative Services		
	i) Training	--	--
	ii) Others	6353.97	6348.89
	Total - (XI) (1 to 4)	9772.16	9741.63
GRAND TOTAL		109010.00	108672.53