

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT
Annual Plan 2004-05 - Outlay & Expenditure

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay as approved by Planning Commission	Expenditure upto March 2005
(1)	(2)	(3)	(4)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	1022.60	1030.93
2. Horticulture	294.00	292.94
3. Agriculture Research & Education	711.50	711.58
4. Agriculture Marketing	295.90	290.89
5. Soil and Water Conservation	--	--
6. Animal Husbandry	1218.85	1212.45
7. Dairy Development	125.00	80.00
8. Fisheries	844.20	841.39
9. Forestry and Wild life	125.00	124.83
10. Co-operation	1630.00	1667.99

Total - I (Sl.No. 1 to 10) 6267.05 6253.00

II. RURAL DEVELOPMENT

1. Integrated Rural Energy Programme	5.00	5.00
2. Land Reforms	45.00	44.49
3. Community Developments & Panchayats	1214.00	1211.83

Total - II (Sl. 1 to 3) 1264.00 1261.32

III. SPECIAL AREAS PROGRAMMES -- --

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay as approved by Planning Commission	Expenditure upto March 2005
(1)	(2)	(3)	(4)

IV. IRRIGATION & FLOOD CONTROL

1. Minor Irrigation	2283.78	2282.45
2. Flood Control	1251.26	1269.79
Total - IV (Sl. No.1 to 2)	3535.04	3552.24

V. ENERGY

1. Power	3087.90	3086.74
2. Non-Conventional Sources of Energy	15.00	14.92
Total - V (Sl. No.1 to 2)	3102.90	3101.66

VI. INDUSTRY & MINERALS

1. Village & Small Industries		
a) Village and Small Industries (excluding Handlooms	424.95	435.48
iii) Handlooms	1390.00	1397.00
Sub-total (VSE)	1814.95	1832.48
2. Other Industries (other than VSE)	2239.19	2217.05
Total - (VI) (Sl. No. 1 to 2)	4054.14	4049.53

VII. TRANSPORT

1. Minor Ports	353.00	351.44
2. Roads & Bridges	4210.89	4200.08
3. Road Transport	274.00	273.94
Total - (VII) (Sl. No. 1 to 3)	4837.89	4825.46

VIII. COMMUNICATIONS

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay as approved by Planning Commission	Expenditure upto March 2005
(1)	(2)	(3)	(4)

IX. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Scientific Research	35.00	34.98
2. Ecology & Environment	45.00	44.96
Total - (IX) (Sl. No. 1 to 2)	80.00	79.94

X. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services	19.80	22.00
2. Tourism	1301.82	1286.85
3. Statistics	15.00	14.88
4. Civil Supplies	510.00	509.82
5. Other General Economic Services		
a) Computerisation	75.00	74.29
b) Weights & Measures	--	--
Sub-total (Other General Economic Services)	75.00	74.29
Total - (X) (Sl. No.1 to 5)	1921.62	1907.84

XI. SOCIAL SERVICES

1. General Education	4597.78	5702.73
2. Technical Education	2528.80	1376.28
3. Sports & Youth Services	275.58	254.49
4. Art & Culture	520.00	509.74
Sub-total (Education)	7922.16	7843.24

(Rs. In lakhs)

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(1)	(2)	(3)	(4)
	5. Medical & Public Health	4149.04	4196.59
	6. Water Supply & Sanitation	4082.52	3995.51
	7. Housing	6331.67	6315.12
	8. Urban Development	3287.00	3362.03
	9. Information & Publicity	444.70	443.74
	10. Development of SCs, STs & OBs	1490.50	1504.87
	11. Labour & Employment	442.99	442.99
	12. Social Security & Social Welfare	4345.00	4332.67
	13. Nutrition	1800.34	1803.65
	Total - (XI)	34295.92	34240.41
XII. GENERAL SERVICES			
	1. Stationery & Printing	110.00	109.48
	2. Public Works	1065.74	1059.41
	3. Other Administrative Services	965.70	964.47
	Total - (XII) (1 to 3)	2141.44	2133.36
GRAND TOTAL		61500.00	61404.76