

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT
Annual Plan 2002-03 - Outlay & Expenditure

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay as approved by Planning Commission	Expenditure upto March 2003
(1)	(2)	(3)	(4)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	709.50	672.52
2. Horticulture	196.40	207.27
3. Research & Education	773.00	772.88
4. Agriculture Marketing	21.00	21.00
5. Soil and Water Conservation	--	--
6. Animal Husbandry	857.01	856.81
7. Dairy Development	13.50	13.50
8. Fisheries	323.85	322.20
9. Forestry and Wild life	91.00	91.00
10. Co-operation	1054.64	1054.63
Total - I (Sl.No. 1 to 10)	4039.90	4011.81

II. RURAL DEVELOPMENT

1. Integrated Rural Energy Programme	--	--
2. Land Reforms	34.10	33.92
3. Community Developments & Panchayats	863.38	861.28
Total - II (Sl. 1 to3)	897.48	895.20

III. SPECIAL AREAS PROGRAMMES

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(Rs. In lakhs)

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(1)	(2)	(3)	(4)

IV. IRRIGATION & FLOOD CONTROL

1. Minor Irrigation	1323.25	1399.08
2. Flood Control	1247.11	1212.11
Total - IV (Sl. No.1 to 2)	2570.36	2611.19

V. ENERGY

1. Power	2498.60	2497.48
2. Non-Conventional Sources of Energy	15.00	4.55
Total - V (Sl. No.1 to2)	2513.60	2502.03

VI. INDUSTRY & MINERALS

1. Village & Small Industries		
a) Village and Small Industries (excluding Handlooms	642.99	340.61
iii) Handlooms	501.86	501.86
Sub-total (VSE)	1144.85	842.47
2. Other Industries (other than VSE)	1628.01	1933.20
Total - (VI) (Sl. No. 1 to 2)	2772.86	2775.67

VII. TRANSPORT

1. Minor Ports	400.00	367.93
2. Roads & Bridges	2901.57	2884.00
3. Road Transport	60.00	59.97
Total - (VII) (Sl. No. 1 to 3)	3361.57	3311.90

VIII. COMMUNICATIONS

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(Rs. In lakhs)

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(1)	(2)	(3)	(4)

IX. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Scientific Research	40.00	39.91
2. Ecology & Environment	39.00	38.95
Total - (IX) (Sl. No. 1 to 2)	79.00	78.86

X. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services	19.64	19.84
2. Tourism	567.01	605.21
3. Statistics	18.50	18.46
4. Civil Supplies	450.00	449.93
5. Other General Economic Services		
a) Computerisation	129.66	129.33
b) Weights & Measures	--	5.00
Sub-total (Other General Economic Services)	129.66	134.33
Total - (X) (Sl. No.1 to 5)	1184.81	1227.77

XI. SOCIAL SERVICES

1. General Education	4152.09	3492.84
2. Technical Education	1473.79	2181.56
3. Sports & Youth Services	744.55	721.44
4. Art & Culture	284.81	280.84
Sub-total (Education)	6655.24	6676.68

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(1)	(2)	(3)	(4)
	5. Medical & Public Health	3019.39	3000.21
	6. Water Supply & Sanitation	2612.75	2657.59
	7. Housing	1073.94	1047.66
	8. Urban Development	2918.94	2870.71
	9. Information & Publicity	70.01	79.37
	10. Development of SCs, STs & OBs	1217.80	1211.69
	11. Labour & Employment	285.97	285.53
	12. Social Security & Social Welfare	2407.22	2420.86
	13. Nutrition	1029.60	1014.14
	Total - (XI)	21290.86	21264.44
XII. GENERAL SERVICES			
	1. Stationery & Printing	85.00	67.41
	2. Public Works	1834.38	1802.97
	3. Other Administrative Services	575.18	605.88
	Total - (XII) (1 to 3)	2494.56	2476.26
GRAND TOTAL		41205.00	41155.13