

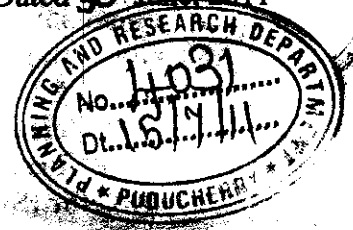
No. M-13048/35/PY/2009-SP-S
Government of India
Planning Commission
(State Plans Division)

OFFICE OF THE SECRETARY
(HEALTH)
No. 3435/P/2011
Received on 14.7.2011
Despatched on 14.7.2011

Yojana Bhawan, Sansad Marg,
New Delhi-110 001
Dated 30 June 2011

To

The Chief Secretary,
Government of Puducherry,
Union Territory of Puducherry



Subject: Revised Outlay of Annual Plan 2010-11 of Puducherry

Sir,

I am directed to refer to the letter no. 196/14/PRD-2011/PF/2145 dated 30.03.2011 and letter no. 196/14/PRD-2011/PF/2572 dated 28.04.2011 regarding the revision proposal of the Annual Plan 2010-11 and to convey the approval of the Planning Commission to the Revised Outlay of Rs. 1,770 crore for Annual Plan 2010-11 of Puducherry.

2. The Scheme of Financing of the Revised Outlay of Annual Plan 2010-11 is given at Annexure-I.
3. A statement showing the distribution of the Revised Annual Plan 2010-11 among different heads and sub-heads of development, including earmarked outlays is given at Annexure-II.
4. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2010-11 should be sent to the Planning Commission before 30th September 2011.

Yours faithfully,

(Tuhin K. Pandey)
Joint Secretary (SP)


Copy to:

1. Ministry of Finance, Government of India, North Block New Delhi
 - i. Joint Secretary, PF -I - (5 copies)
 - ii. Joint Secretary, Budget Division - (5 copies)
 - iii. Joint Secretary, PMU, Department of Economic Affairs.

Handwritten notes and signatures on the left margin:
18/7
PO (PF)

Copy also to:

1. **PMO (Director – Puducherry)**
2. **Coordinating Officers of all Central Ministries (except the Ministry of Defence)**
3. **Subject Divisions, Planning Commission (2 copies each)**
4. **Financial Resources Division, Planning Commission, New Delhi**
5. **Government of Puducherry**
 - i. **Pr. Secretary (Planning), Government of Puducherry (5 copies)**
 - ii. **Pr. Secretary (Finance), Government of Puducherry (5 copies)**
6. **Director (SP - Coord.)**


(Tuhin K. Pandey)
Joint Secretary (SP)

Annexure - I

Revised Scheme of Financing for Annual Plan 2010-11 - Puducherry

(in Rs. crores)

Sl. No.	Items	Annual Plan 2010-11 (Approved by Planning Commission)	Annual Plan 2010-11 (Revised Estimates)
1	State's Own Resources	1183.11	600.00
a	BCR	1029.00	646.78
b	MCR (excluding deductions for repayment of loans)	- 72.75	- 72.78
c	Plan grants from GOI (TFC)	--	--
d	ARM	--	--
e	Adjustment of Opening Balance (DDCB)*	226.86	26.00
2	State's Borrowings ((I) minus (II))	1086.00	955.77
(I)	Gross Borrowings (a to i)	1086.00	955.77
a	Net Accretion to State Provident Fund	36.00	--
b	Gross Small Savings	--	60.77
c	Net market borrowings	600.00	600.00
d	Gross Negotiated loans	400.00	285.00
e	Bonds/Debentures	--	--
f	Loans portion of NCA	--	--
g	Loans portion of ACA for EAPs	50.00	10.00
h	Loans for back to back EAPs	--	--
i	Loan portion of CA- others	--	--
(II)	Repayments (a to d)	--	--
a	Repayment of GOI Loans	--	--
b	Repayment of NSSF	--	--
c	Repayment of Negotiated Loans	--	--
d	Repayment - Others (Power sector Bonds)	--	--
3	CENTRAL ASSISTANCE (a+b+c)-Grants	230.89	214.23
a	Normal Central	105.69	105.69
b	ACA for EAPs	--	--
c	One time ACA	50.00	50.00
d	Grant portion of CA -Others	75.20	58.54
	Total A : State Government Resources (1+2+3)	2500.00	1770.00
B	Resources of Public Sector Enterprises (PSEs)		
1	Internal resources (KSEB)	--	--
2	Extra Budgetary Resources	--	--
3	Budgetary support	--	--
	Total B : PSEs (1+2+3)	--	--
C	Resources of Local Bodies		
i	Urban Local Bodies		
a	Internal resources	--	--
b	Extra Budgetary Resources	--	--
c	Budgetary support	--	--
	Total I : (a+b+c)	--	--
ii	Rural Local Bodies		
a	Internal resources	--	--
b	Extra Budgetary Resources	--	--
c	Budgetary support	--	--
	Total II : (a+b+c)	--	--
C	Total C : local bodies (I+II)	--	--
D	AGGREGATE PLAN RESOURCES (A+B+C)	2500.00	1770.00
E	STATE PLAN OUTLAY	2500.00	1770.00

UNION TERRITORY OF PONDICHERRY
ANNUAL PLAN 2010-11 : REVISED OUTLAY

(Rs. in Crore)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2010-11	Of which earmarked for	
			SCSP	TSP
(1)	(2) & (3)	(4)	(5)	(6)
I.	AGRICULTURE & ALLIED ACTIVITIES			
	1. Crop Husbandry	17.63	2.57	
	2. Horticulture	10.48		
	3. Soil & Water Conservation (including control of shifting cultivation)	-		
	4. Animal Husbandry	24.00	1.00	
	5. Dairy Development	2.00	2.00	
	6. Fisheries	26.31		
		0.00		
	7. Plantations	-		
	8. Food, Storage & Warehouse	-		
	9. Agricultural Research & Education	18.03		
	10. Agricultural Financial Institutions	-		
	11. Co-operation	31.67	3.50	
	12. Other Agricultural Programmes			
	a) Agriculture marketing	3.88		
	b) Others (to be specified)	-		
	Total - I (Sl.No. 1 to 12)	134.00	9.07	
II.	RURAL DEVELOPMENT			
	1. Special Programme for Rural Development	0.00		
	a) Drought Prone Area Programme (DPAP)	-		
	b) Desert Development Programme (DDP)	-		
	c) Integrated Wasteland Development Projects Scheme	-		
	d) DRDA Administration	0.10		
	e) Others (To be specified)	-		
	Sub-total (Special Programme for Rural Development)	0.10		

(Rs. in Crore)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2010-11	Of which earmarked for	
			SCSP	TSP
(1)	(2) & (3)	(4)	(5)	(6)
	2. Rural Employment			
	a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	0.00		
	b) Sampoorna Gram Rozgar Yojana (SGRY)	1.28		
	c) National Food for Work Programme / National Employment Guarantee Programme.	0.01		
	d) Others	0.00		
	Total sanitation campaign programme			
	Sub-Total (Rural Employment)	1.29		
	3. Land Reforms	0.70		
	4. Other Rural Development Programmes			
	a) Community Developments & Panchayats Development	48.00	3.30	
		4.44		
	Sub-Total (Rural Development)	52.44	3.30	
	Total - II (Sl. 1 to 4)	54.53	3.30	
	III. SPECIAL AREAS PROGRAMMES			
	IV. IRRIGATION & FLOOD CONTROL	0.00	0.00	
	1. Major & Medium Irrigation	-	-	
	2. Minor Irrigation	13.31	1.22	
	3. Command Area Development	-		
	4. AIBP	-		
	5. Flood Control (includes flood protection works)	24.24	0.97	
	Total - IV (Sl. No.1 to 5)	37.55	2.19	
	V. ENERGY			
	1. Power	74.53	1.00	
	2. Non-Conventional Sources of Energy	0.60		
	3. Integrated Rural Energy Programme	1.06		
	Total - V (Sl. No.1 to 3)	76.19	1.00	

(Rs. in Crore)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2010-11	Of which earmarked for	
			SCSP	TSP
(1)	(2) & (3)	(4)	(5)	(6)
	VI. INDUSTRY & MINERALS			
	1. Village & Small Industries			
	i) Small Scale Industries	9.28	0.00	
	ii) Handlooms/Powerlooms	16.17		
	iii) Handicrafts	-		
	iv) Sericulture / coir / wool	-		
	v) Food Processing Industries	-		
	Sub-total (VSE)	25.45	-	
	2. Other Industries (other than VSE)	72.76	0.81	
	3. Minerals	-		
	Total - (VI) (Sl. No. 1 to 3)	98.22	0.81	
	VII. TRANSPORT			
	1. Minor Ports	4.00		
	2. Civil Aviation	-		
	3. Roads & Bridges	115.72	11.10	
	4. Road Transport	11.27		
	5. Inland Water Transport	-		
	6. Other Transport Services (to be specified)	-		
	Total - (VII) (Sl. No. 1 to 6)	130.99	11.10	
	VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT			
	1. Scientific Research	1.00		
	2. Information Technology & E-Governance	4.24		
	3. Ecology & Environment	0.75		
	4. Forestry & Wildlife	2.00		
	Total - (VIII) (Sl. No. 1 to 4)	7.99	-	
	IX. GENERAL ECONOMIC SERVICES			
	1. Secretariat Economic Services	2.03		
	2. Tourism	81.68		

(Rs. in Crore)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2010-11	Of which earmarked for	
			SCSP	TSP
(1)	(2) & (3)	(4)	(5)	(6)
	3. Census, Survey & Statistics	0.30		
	4. Civil Supplies	12.00	4.00	
	5. Other General Economic Services			
	a) Weights & Measures	0.05		
	b) District Planning / District Councils	-		
	c) Others (to be specified)	-		
	Sub-total (Other General Economic Services)	0.05	-	
	Total - (IX) (Sl. No.1 to 5)	96.06	4.00	
	X. SOCIAL SERVICES			
	1. General Education			
	a. Elementary Education & Literacy	62.88	6.00	
	b. Literacy/Adult Education	0.50		
	c. Secondary Education	64.33		
	d. Higher Education	0.29		
	Sub-total (General Education) (a to d)	129.04	6.00	
	2. Technical Education	82.43	1.77	
	3. Sports	11.26		
	4. Youth Services	0.93		
	5. Art & Culture	7.82	0.12	
	Sub-total (Education)	231.48	7.89	
	6. Medical & Public Health	170.33	3.20	
	7. Water Supply & Sanitation	96.71	6.00	
	8. Housing (incl. Police Housing)	199.78	134.64	
	9. Urban Devpl. (incl. State Capital Projects & Slum Area Development)	85.90	1.66	
	10. Information & Publicity	1.70		
	11. Development of SCs, STs & OBs	80.38	80.38	
	12. Labour & Employment	8.11	1.00	
	13. Social Security & Social Welfare	40.05	6.00	

(Rs. in Crore)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2010-11	Of which earmarked for	
			SCSP	TSP
(1)	(2) & (3)	(4)	(5)	(6)
	14. Empowerment of Women & Development of Children			
	i) Empowerment of Women &	101.65	13.95	
	(ii) Development of Children			
	iii) Nutrition	23.24	5.55	
	Sub-total (i toiii)	124.88	19.50	
	Total - (X)	1039.32	260.28	
	XI. GENERAL SERVICES			
	1. Jails	6.00		
	2. Stationery & Printing	4.34		
	3. Public Works	50.57	0.09	
	4. Other Administrative Services			
	i) Training	-	-	
	ii) Others	34.25		
	Total - (XI) (1 to 4)	95.16	0.09	
	GRAND TOTAL	1770.00	291.83	
(a)	Rashtriya Krishi Vikas Yojana(RKVY)			
(b)	Flood Management Programme			
(c)	Central Road Fund			
(d)	National e-governance Application Project (NEAGP)			
(e)	National Social Assistance Programme (NSAP)			