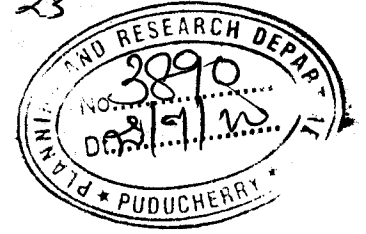


OFFICE OF THE SECRETARY
PLANNING & FINANCE
PUDUCHERRY
3/2
No. AHQH/Secy/Em/200
Received 1/7
Despatched 21/7

No. M-13048/35/PY/2009-SP-S
Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi-110 001
Dated 15th June, 2010

To
The Chief Secretary,
Government of Puducherry,
Union Territory of Puducherry




Subject: Revised Outlay of Annual Plan 2009-10 of Puducherry

Sir,

I am directed to refer to the letter No. 1802/14/90-DD(BT)2009-10/2179 dated 06.04.2010 regarding the revision proposal of the Annual Plan 2009-10 and to convey the approval of the Planning Commission to the Revised Outlay of Rs. 1,675 crore for Annual Plan 2009-10 of Puducherry.

2. The Scheme of Financing of the Revised Outlay of Annual Plan 2009-10 is given at Annexure-I.
3. A statement showing the distribution of the Revised Annual Plan 2009-10 among different heads and sub-heads of development, including earmarked outlays is given at Annexure-II.
4. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 should be sent to the Planning Commission before 30th September 2010.

Yours faithfully,

(Tuhin K. Pandey)
Joint Secretary (SP)

Copy to:

1. Ministry of Finance, Government of India, North Block New Delhi
 - i. Joint Secretary, PF -I - (5 copies)
 - ii. Joint Secretary, Budget Division - (5 copies)
 - iii. Joint Secretary, PMU, Department of Economic Affairs.

Copy also to:

1. PMO (Director – Puducherry)
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence)
3. Subject Divisions, Planning Commission (2 copies each)
4. Financial Resources Division, Planning Commission, New Delhi
5. Government of Puducherry
 - i. Pr. Secretary (Planning), Government of Puducherry (5 copies)
 - ii. Pr. Secretary (Finance), Government of Puducherry (5 copies)
6. Director (SP - Coord.)



(Tuhin K. Pandey)
Joint Secretary (SP)

Annex-I

Scheme of Financing for Puducherry in 2009-10 (RE)

(in Rupees crore)

			Item	Annual Plan 2009-10 (RE)
A.			State Government	
	1.		State's Own Resources	625.00
		a.	Balance from Current Revenues	656.10
		b.	MCR (excluding deductions for repayment of loans)	-56.10
		c.	Plan Grants from Govt (TFC)	-
		d.	ARM	-
		e.	Reimbursement of CST Collections	25.00
		f.	Adjustment of Opening Balance	-
		g.	Recoveries	-
	2.		State's Borrowings (i-ii)	776.48
		(i)	Gross Borrowings (a to h)	776.48
		a.	State Provident Fund (Net)	-
		b.	Small Savings	30.44
		c.	Gross Market Borrowings	500.00
			Fresh ARM Measures	
			In the absence of fresh taxation measures for the past 7 years, a portion of U.T.'s Revenue Receipts has been diverted to Plan Funding and it has been shown as ARM.	
		d.	Negotiated Loans (HUDCO) / NABARD	246.04
		e.	Bonds/Debentures	-
		f.	Loans portion of NCA	-
		g.	Loans for EAPs (Tsunami)	-
		h.	Non Plan Loan from GOI	-
		(ii)	Repayments	273.52
	3.		CENTRAL ASSISTANCE (a to e)	96.08
		a.	Normal Central Assistance	-
		b.	ACA for EAP	17.42
		c.	Others	52.02
		d.	JNNURM	108.00
		e.	ACA for Tsunami	-
		f.	Additional Central Assistance as one time Grant	-
			Total A: State Government Resources (1+2+3)	1675.00
B.			Public Sector Enterprises (PSEs)	-
C.			Local Bodies	-
D.			AGGREGATE PLAN RESOURCES (A+B+C)	1675.00
E.			STATE PLAN OUTLAY	1675.00

UNION TERRITORY OF PONDICHERRY
ANNUAL PLAN 2009-10 : REVISED OUTLAY

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2009-10	Of which earmarked for				
			Tsunami Infra-structure	Negotiated Loan	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	2107.76					76.00 (a)	127.50
2. Horticulture	430.17						56.00
3. Soil & Water Conservation (including control of shifting cultivation)	--						
4. Animal Husbandry	2069.51						500.00
5. Dairy Development	596.20						390.00
6. Fisheries	2691.00			800.00			
7. Plantations	0.00						
8. Food, Storage & Warehouse	--						
9. Agricultural Research & Education	1186.67						68.50
10. Agricultural Financial Institutions	--						
11. Co-operation	1362.20						150.00
12. Other Agricultural Programmes							
a) Agriculture marketing	299.70						
b) Others (to be specified)	--						
Total - I (Sl.No. 1 to 12)	10743.21		--		--		1292.00

II. RURAL DEVELOPMENT

1. Special Programme for Rural Development	--						
a) Drought Prone Area Programme (DPAP)	--		--		--		--
b) Desert Development Programme (DDP)	--		--		--		--
c) Integrated Wasteland Development Projects Scheme	--		--		--		--
d) DRDA Administration	5.00		--		--		--
e) Others (To be specified)	--		--		--		--
Sub-total (Special Programme for Rural Development)	5.00		--		--		--

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2009-10	Of which earmarked for				
			Tsunami Infra-structure	Negotiated Loan	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)

2. Rural Employment							
a)	Swaranjanti Gram Swarozgar Yojana (SGSY)	0.00					
b)	Sampoorna Gram Rozgar Yojana (SGRY)	--					
c)	National Food for Work Programme / National Employment Guarantee Programme.	--					
d)	Others	25.00					
	Total sanitation campaign programme						
	Sub-Total (Rural Employment)	25.00	--		--		--
3. Land Reforms		52.00					
4. Other Rural Development Programmes							
a)	Community Developments & Panchayats	3650.55					80.00
b)	Other Programmes of Rural Development	420.00					80.00
	Sub-Total (Rural Development)	4070.55	--		--		80.00
	Total - II (Sl. 1 to 4)	4152.55	--		--		80.00
III. SPECIAL AREAS PROGRAMMES							
IV. IRRIGATION & FLOOD CONTROL							
1. Major & Medium Irrigation							
		--					--
2.	Minor Irrigation	6353.86	7.79	4350.79			162.00
3.	Command Area Development	--					
4.	AIBP	--					
5.	Flood Control (includes flood protection works)	3378.72	2360.80	52.09			113.00
	Total - IV (Sl. No.1 to 5)	9732.58	2368.59		--		275.00
V. ENERGY							
1.	Power	5999.00	250.00				100.00
2.	Non-Conventional Sources of Energy	48.40					
3.	Integrated Rural Energy Programme	60.00					
	Total - V (Sl. No.1 to 3)	6107.40	250.00		--		100.00

(Rs. In lakh)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2009-10	Of which earmarked for				
			Tsunami Infra-structure	Negotiated Loan	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)

VI. INDUSTRY & MINERALS**1. Village & Small Industries**

i) Small Scale Industries	892.35					99.00
ii) Handlooms/Powerlooms	1260.00					
iii) Handicrafts	--					
iv) Sericulture / coir / wool	--					
v) Food Processing Industries	--					

Sub-total (VSE)	2152.35	--	--	--	--	99.00
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2. Other Industries (other than VSE)	7202.65					
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3. Minerals	--					
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Total - (VI) (Sl. No. 1 to 3)	9355.00	--	--	--	--	99.00
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VII. TRANSPORT

1. Minor Ports	387.00					
2. Civil Aviation	--					
3. Roads & Bridges	7724.66	2510.64	1070.14			566.00
4. Road Transport	791.24					
5. Inland Water Transport	--					
6. Other Transport Services (to be specified)	--					
Total - (VII) (Sl. No. 1 to 6)	8902.90	2510.64	--	--	--	566.00

VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Scientific Research	45.00					
2. Information Technology & E-Governance	514.94				443.00	
3. Ecology & Environment	55.00					
4. Forestry & Wildlife	142.00					
Total - (VIII) (Sl. No. 1 to 4)	756.94	--	--	--	--	--

IX. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services	60.00					
2. Tourism	2199.75					

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2009-10	Of which earmarked for				
			Tsunami Infra-structure	Negotiated Loan	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)
	3. Census, Survey & Statistics	25.00					
	4. Civil Supplies	1691.00					500.00
	5. Other General Economic Services						
	a) Weights & Measures	5.00					
	b) District Planning / District Councils	--					
	c) Others (to be specified)	--					
	Sub-total (Other General Economic Services)	5.00	--		--		--
	Total - (IX) (Sl. No.1 to 5)	1980.75	--		--		500.00
	X. SOCIAL SERVICES						
	1. General Education						
	a. Elementary Education & Literacy	4873.30					
	b. Literacy/Adult Education	10.00					
	c. Secondary Education	6705.88		1000.00			433.14
	d. Higher Education	26.40					
	Sub-total (General Education) (a to d)	11714.58					
	2. Technical Education	7300.00					200.00
	3. Sports	607.66					
	4. Youth Services	74.76					
	5. Art & Culture	739.21					12.00
	Sub-total (Education)	20436.21	--		--		645.14
	6. Medical & Public Health	15795.54	1750.00				320.00
	7. Water Supply & Sanitation	5767.72	28.29	1030.87			310.00
	8. Housing (incl. Police Housing)	27202.15					16846.83
	9. Urban Devpl. (incl. State Capital Projects & Slum Area Development)	6511.81			5202.00		31.00
	10. Information & Publicity	137.78					
	11. Development of SCs, STs & OBs	9301.36					8540.25
	12. Labour & Employment	1023.94					200.00
	13. Social Security & Social Welfare	3784.00					600.00

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay 2009-10	Of which earmarked for				
			Tsunami Infra-structure	Negotiated Loan	JNNURM	Others	SCSP
(1)	(2) & (3)	(4)	(5)	(6)	(7)	(8)	(9)
14.	Empowerment of Women & Development of Children						
	i) Empowerment of Women &	10223.00				264.00 (c)	1245.60
	(ii) Development of Children						
	iii) Nutrition	2687.37				19.00 (d)	572.26
	Sub-total (i to iii)	12910.37	--	--	--		1817.86
	Total - (X)	102870.88	1778.29		5202.00	283.00	29311.08
XI. GENERAL SERVICES							
1.	Jails	294.00					
2.	Stationery & Printing	366.62					
3.	Public Works	4274.47	592.48				35.00
4.	Other Administrative Services						
	i) Training	--	--				--
	ii) Others	5962.70	3300.00				--
	Total - (XI) (1 to 4)	10897.79	3892.48		--		35.00
GRAND TOTAL		167500.00	10800.00	8303.89	5202.00	802.00	32258.08

(a) RKVY

(b) National E-Governance Action Plan (NEGAP)

(c) National Social Assistance Programme (NSAP)

(d) Nutrition Programme for Adolescent Girls (NPAG)