



**GOVERNMENT OF PUDUCHERRY**

# **PLAN BUDGET 2016-17**

**PLANNING AND RESEARCH DEPARTMENT**

GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2016-17

ABSTRACT

		(Rs. in lakh)
Group Name		Outlay
General		
Building		4740.59
Non-Building		153589.6
Loan - State Share		83.50
	Sub-total	158413.6
SCSP		
Building		697.50
Non-Building		30874.22
	Sub-total	31571.7
Negotiated Loan		
General		29992.00
SCSP		108.00
	Sub-total	30100.0
Centrally Sponsored Schemes		
Central Share		33700.00
State Share		814.59
	Sub-total	34514.5
Central Road Fund (CRF)		1900.00
	Grand Total	256500.0

GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2016-17

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
<u>Adi-Dravidar Welfare</u>		1
Housing		
SCSP Non-Building	5710.72	
SCSP - Negotiated Loan	108.00	
Sub-total	5818.72	
Welfare of SCs & STs		
SCSP Building	150.00	
SCSP Non-Building	9466.62	
CSS - Central Share	67.00	
Sub-total	9683.62	
<u>Adi-Dravidar Welfare Total</u>	<u>15502.34</u>	
<u>Agriculture</u>		2
Agriculture		
General Building	100.00	
General Non-Building	5655.92	
SCSP Non-Building	206.90	
CSS - Central Share	1063.79	
Sub-total	7026.61	
Minor Irrigation		
General Non-Building	280.50	
SCSP Non-Building	20.00	
Sub-total	300.50	
<u>Agriculture Total</u>	<u>7327.11</u>	
<u>Animal Husbandry</u>		3
Animal Husbandry		
General Building	50.00	
General Non-Building	1864.98	
SCSP Non-Building	250.00	
CSS - Central Share	120.00	
Sub-total	2284.98	
<u>Animal Husbandry Total</u>	<u>2284.98</u>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<u>Art &amp; Culture</u>			4
Education			
General Building	100.00		
General Non-Building	1018.00		
SCSP Non-Building	82.00		
CSS - Central Share	84.00		
Sub-total	1284.00		
<u>Art &amp; Culture Total</u>		<u>1284.00</u>	
<u>Chief Secretariat</u>			5
Information Technology & E-governance			
General Non-Building	40.00		
Sub-total	40.00		
<u>Chief Secretariat Total</u>		<u>40.00</u>	
<u>Civil Supplies</u>			6
Civil Supplies			
General Non-Building	600.74		
SCSP Non-Building	100.00		
CSS - Central Share	193.16		
Sub-total	893.90		
<u>Civil Supplies Total</u>		<u>893.90</u>	
<u>Commercial Taxes</u>			7
OAS			
General Non-Building	843.00		
Sub-total	843.00		
<u>Commercial Taxes Total</u>		<u>843.00</u>	
<u>Co-operative</u>			7
Co-operation			
General Non-Building	2401.00		
SCSP Non-Building	176.10		
Sub-total	2577.10		
Dairy Development			
General Non-Building	450.00		
SCSP Non-Building	50.00		
Sub-total	500.00		

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Handlooms			
General Non-Building		1655.00	
	Sub-total	1655.00	
Housing			
General Non-Building		244.00	
SCSP Non-Building		23.90	
	Sub-total	267.90	
<u>Co-operative Total</u>		<u>5000.00</u>	
<u>DAT</u>			8
OAS			
General Non-Building		108.00	
	Sub-total	108.00	
<u>DAT Total</u>		<u>108.00</u>	
<u>DRDA</u>			8
Community Development			
General Non-Building		50.00	
CSS - Central Share		2925.00	
	Sub-total	2975.00	
Housing			
CSS - Central Share		200.00	
	Sub-total	200.00	
<u>DRDA Total</u>		<u>3175.00</u>	
<u>Drugs Control</u>			9
Medical & Public Health			
General Non-Building		6.00	
	Sub-total	6.00	
<u>Drugs Control Total</u>		<u>6.00</u>	
<u>Education (Higher &amp; Technical)</u>			9
Education			
General Building		200.00	
General Non-Building		15762.68	
SCSP Non-Building		600.00	
CSS - State Share		50.00	
CSS - Central Share		7720.00	
	Sub-total	24332.68	
<u>Education (Higher &amp; Technical) Total</u>		<u>24332.68</u>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<u>Electricity</u>			10
NCSE			
General Non-Building	61.26		
	Sub-total	61.26	
Power			
General Building	100.00		
General Non-Building	4788.94		
SCSP Non-Building	400.00		
Gen - Negotiated Loan	4200.00		
Gen - NL - State Share	1.00		
	Sub-total	9489.94	
<u>Electricity Total</u>		<u>9551.20</u>	
<u>Fire Service</u>			12
OAS			
General Non-Building	563.02		
Gen - Negotiated Loan	200.00		
Gen - NL - State Share	2.00		
	Sub-total	765.02	
<u>Fire Service Total</u>		<u>765.02</u>	
<u>Fisheries &amp; Fishermen Welfare</u>			12
Fisheries			
General Building	49.00		
General Non-Building	3135.64		
Gen - Negotiated Loan	685.00		
Gen - NL - State Share	1.00		
CSS - State Share	200.00		
CSS - Central Share	1033.00		
	Sub-total	5103.64	
<u>Fisheries &amp; Fishermen Welfare Total</u>		<u>5103.64</u>	
<u>Education ( School)</u>			14
Education			
General Building	1393.00		
General Non-Building	14593.33		
SCSP Building	300.00		
SCSP Non-Building	681.59		
Gen - Negotiated Loan	500.00		
Gen - NL - State Share	7.00		
CSS - Central Share	1300.00		
	Sub-total	18774.92	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Nutrition			
General Non-Building	1375.04		
SCSP Non-Building	375.00		
CSS - Central Share	750.00		
Sub-total	2500.04		
<u>Education ( School) Total</u>		<u>21274.96</u>	
<u>Food &amp; Drugs Testing</u>			
			16
Medical & Public Health			
General Non-Building	30.00		
Sub-total	30.00		
<u>Food &amp; Drugs Testing Total</u>		<u>30.00</u>	
<u>Food Safety</u>			
			16
Medical & Public Health			
General Non-Building	5.00		
Sub-total	5.00		
<u>Food Safety Total</u>		<u>5.00</u>	
<u>Forest &amp; Wild Life</u>			
			16
Forestry & Wild Life			
General Non-Building	200.00		
CSS - Central Share	97.00		
Sub-total	297.00		
<u>Forest &amp; Wild Life Total</u>		<u>297.00</u>	
<u>GAW</u>			
			17
Road Transport			
General Non-Building	35.00		
Sub-total	35.00		
<u>GAW Total</u>		<u>35.00</u>	
<u>Guest House, Chennai</u>			
			17
Tourism			
General Building	20.00		
General Non-Building	98.60		
Sub-total	118.60		
<u>Guest House, Chennai Total</u>		<u>118.60</u>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<u>Guest House, New Delhi</u>			18
Tourism			
General Building	150.00		
General Non-Building	180.00		
Sub-total	330.00		
<u>Guest House, New Delhi Total</u>			<u>330.00</u>
<u>Health &amp; Family Welfare Services</u>			18
Medical & Public Health			
General Building	966.00		
General Non-Building	19531.99		
SCSP Building	223.00		
SCSP Non-Building	1800.34		
Gen - Negotiated Loan	3000.00		
Gen - NL - State Share	12.00		
CSS - State Share	65.01		
CSS - Central Share	4112.01		
Sub-total	29710.35		
<u>Health &amp; Family Welfare Services Total</u>			<u>29710.35</u>
<u>HRI</u>			20
OAS			
General Non-Building	190.00		
Sub-total	190.00		
<u>HRI Total</u>			<u>190.00</u>
<u>Industries &amp; Commerce</u>			20
Industries			
General Building	50.00		
General Non-Building	4354.53		
SCSP Non-Building	133.79		
CSS - Central Share	96.58		
Sub-total	4634.90		
<u>Industries &amp; Commerce Total</u>			<u>4634.90</u>
<u>Information &amp; Publicity</u>			21
Information & Publicity			
General Non-Building	220.00		
Sub-total	220.00		
<u>Information &amp; Publicity Total</u>			<u>220.00</u>



		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<u>Information Technology</u>			22
Information Technology & E-governance			
General Non-Building	565.00		
CSS - Central Share	427.00		
Sub-total	992.00		
<u>Information Technology Total</u>		<u>992.00</u>	
<u>ISM</u>			22
Medical & Public Health			
General Non-Building	1200.00		
SCSP Non-Building	100.00		
CSS - Central Share	200.00		
Sub-total	1500.00		
<u>ISM Total</u>		<u>1500.00</u>	
<u>Jail</u>			23
OAS			
General Building	50.00		
General Non-Building	200.00		
Sub-total	250.00		
<u>Jail Total</u>		<u>250.00</u>	
<u>Judicial</u>			23
OAS			
General Non-Building	292.30		
Sub-total	292.30		
<u>Judicial Total</u>		<u>292.30</u>	
<u>Labour</u>			23
Labour & Labour Welfare			
General Building	100.00		
General Non-Building	929.83		
SCSP Non-Building	51.17		
CSS - Central Share	120.41		
Sub-total	1201.41		
<u>Labour Total</u>		<u>1201.41</u>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<u>Law College</u>			24
Education			
General Building	50.00		
General Non-Building	40.00		
	Sub-total	90.00	
<u>Law College Total</u>			<u>90.00</u>
<u>Law Department</u>			24
OAS			
General Non-Building	15.00		
	Sub-total	15.00	
<u>Law Department Total</u>			<u>15.00</u>
<u>Legal Metrology</u>			24
Weights & Measures			
General Non-Building	10.00		
	Sub-total	10.00	
<u>Legal Metrology Total</u>			<u>10.00</u>
<u>Legislative Assembly Sectt.</u>			25
OAS			
General Non-Building	150.00		
	Sub-total	150.00	
<u>Legislative Assembly Sectt. Total</u>			<u>150.00</u>
<u>Local Administration</u>			25
Community Development			
General Non-Building	1261.00		
SCSP Non-Building	1000.00		
Gen - Negotiated Loan	46.00		
Gen - NL - State Share	1.00		
CSS - Central Share	5.52		
	Sub-total	2313.52	
Urban Development			
General Non-Building	6463.00		
Gen - Negotiated Loan	108.00		
Gen - NL - State Share	1.00		
CSS - Central Share	900.00		
	Sub-total	7472.00	
<u>Local Administration Total</u>			<u>9785.52</u>

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<u>O/o Council of Ministers</u>			27
OAS			
General Non-Building	171.50		
Sub-total	171.50		
<u>O/o Council of Ministers Total</u>			171.50
<u>P&amp;AR</u>			27
OAS			
General Non-Building	14.99		
CSS - Central Share	0.01		
Sub-total	15.00		
<u>P&amp;AR Total</u>			15.00
<u>Planning &amp; Research</u>			27
Secretariat Economic Services			
General Non-Building	1686.00		
Sub-total	1686.00		
<u>Planning &amp; Research Total</u>			1686.00
<u>Police</u>			28
Housing			
General Building	300.00		
Sub-total	300.00		
OAS			
General Non-Building	2087.38		
CSS - Central Share	1000.00		
Sub-total	3087.38		
<u>Police Total</u>			3387.38
<u>Port</u>			28
Port			
General Non-Building	558.81		
Gen - Negotiated Loan	500.00		
Gen - NL - State Share	10.00		
Sub-total	1068.81		
<u>Port Total</u>			1068.81

		(Rs. Lakh)	
Department / Sector / Group	Outlay	Page No.	
Public Works			28
Flood Control			
General Non-Building	851.35		
SCSP Non-Building	1221.72		
Gen - Negotiated Loan	3000.00		
Gen - NL - State Share	19.50		
Sub-total	5092.57		
Housing			
General Building	135.75		
Sub-total	135.75		
Minor Irrigation			
General Non-Building	496.98		
SCSP Non-Building	37.00		
Gen - Negotiated Loan	1405.00		
Gen - NL - State Share	5.50		
CSS - Central Share	3.20		
Sub-total	1947.68		
Public Works			
General Building	474.32		
General Non-Building	7117.96		
SCSP Building	14.50		
Gen - Negotiated Loan	1080.00		
Gen - NL - State Share	4.00		
CSS - Central Share	1500.00		
Sub-total	10190.78		
Roads & Bridges			
General Non-Building	1468.78		
SCSP Non-Building	382.50		
Gen - Negotiated Loan	6350.00		
Gen - NL - State Share	10.00		
Central Road Fund (CRF)	1900.00		
Sub-total	10111.28		
Urban Development			
General Non-Building	163.26		
SCSP Non-Building	42.50		
Sub-total	205.76		

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Water Supply & Sanitation			
General Non-Building	5573.84		
SCSP Non-Building	445.00		
Gen - Negotiated Loan	7418.00		
Gen - NL - State Share	5.50		
CSS - Central Share	30.00		
Sub-total	13472.34		
<b>Public Works Total</b>		<b>41156.16</b>	
REAP			
			31
Renewable Energy Programme			
General Non-Building	50.00		
Sub-total	50.00		
<b>REAP Total</b>		<b>50.00</b>	
Revenue			
			32
OAS			
General Building	2.00		
General Non-Building	518.04		
Sub-total	520.04		
<b>Revenue Total</b>		<b>520.04</b>	
Rural Development			
			32
Community Development			
General Non-Building	425.00		
SCSP Non-Building	25.00		
Sub-total	450.00		
<b>Rural Development Total</b>		<b>450.00</b>	
Science, Tech & Environment			
			32
Ecology & Environment			
General Non-Building	525.00		
Sub-total	525.00		
Scientific Research			
General Non-Building	125.00		
Sub-total	125.00		
<b>Science, Tech &amp; Environment Total</b>		<b>650.00</b>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<u>Social Welfare</u>			33
Social Security & Welfare			
General Building	75.00		
General Non-Building	4700.29		
SCSP Building	10.00		
SCSP Non-Building	1164.91		
CSS - Central Share	1222.00		
Sub-total	7172.20		
<u>Social Welfare Total</u>		<u>7172.20</u>	
<u>Stationery &amp; Printing</u>			34
Stationery & Printing			
General Non-Building	643.40		
Sub-total	643.40		
<u>Stationery &amp; Printing Total</u>		<u>643.40</u>	
<u>Statistics</u>			34
Statistics			
General Non-Building	22.00		
CSS - Central Share	92.00		
Sub-total	114.00		
<u>Statistics Total</u>		<u>114.00</u>	
<u>Survey &amp; Land Records</u>			35
Housing			
General Non-Building	600.02		
Sub-total	600.02		
Land Reforms			
General Non-Building	100.00		
CSS - Central Share	225.00		
Sub-total	325.00		
<u>Survey &amp; Land Records Total</u>		<u>925.02</u>	
<u>Tourism</u>			35
Tourism			
General Building	197.00		
General Non-Building	2528.78		
SCSP Non-Building	96.00		
Gen - Negotiated Loan	1000.00		
Gen - NL - State Share	3.00		
CSS - Central Share	2400.00		
Sub-total	6224.78		
<u>Tourism Total</u>		<u>6224.78</u>	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
<u>Town &amp; Country Planning</u>			36
Housing			
General Non-Building	3889.00		
SCSP Non-Building	160.00		
Gen - Negotiated Loan	500.00		
Gen - NL - State Share	1.00		
CSS - State Share	300.00		
CSS - Central Share	800.00		
Sub-total	5650.00		
Urban Development			
General Non-Building	645.00		
SCSP Non-Building	110.00		
CSS - State Share	175.00		
CSS - Central Share	1300.00		
Sub-total	2230.00		
<u>Town &amp; Country Planning Total</u>		<u>7880.00</u>	
<u>Transport</u>			38
Road Transport			
General Building	100.00		
General Non-Building	1157.50		
Sub-total	1257.50		
<u>Transport Total</u>		<u>1257.50</u>	
<u>Welfare of Backward Classes and Minorities</u>			38
Social Security & Welfare			
General Building	65.00		
General Non-Building	962.60		
SCSP Non-Building	95.00		
CSS - Central Share	128.00		
Sub-total	1250.60		
<u>Welfare of Backward Classes and Minorities Total</u>		<u>1250.60</u>	
<u>Women &amp; Child Development</u>			39
Empowerment of Women & Children			
General Building	13.52		
General Non-Building	24797.54		
SCSP Non-Building	5707.74		
CSS - State Share	24.58		
CSS - Central Share	2181.15		
Sub-total	32724.53		

		(Rs. Lakh)	
Department / Sector / Group		Outlay	Page No.
Nutrition			
General Non-Building		241.28	
SCSP Non-Building		158.72	
CSS - Central Share		1404.17	
	Sub-total	1804.17	
Women & Child Development Total		34528.70	
Grand Total		256500.00	



GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2016-17

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	5710.72
Sub-total	5710.72
T236 Development of infrastructure facilities (NL) SCSP - Negotiated Loan	108.00
Sub-total	108.00
<b>Housing Total</b>	<b>5818.72</b>
<b>Welfare of SCs &amp; STs</b>	
C042 Scheme for Development of Scheduled Castes CSS - Central Share	67.00
Sub-total	67.00
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	2200.00
Sub-total	2200.00
T003 Implementation of welfare scheme to SC students SCSP Building SCSP Non-Building	110.00 3763.00
Sub-total	3873.00
T004 Strengthening of the Department for Welfare of SCs. SCSP Building SCSP Non-Building	40.00 63.50
Sub-total	103.50
T005 Welfare measures to uplift of SC people SCSP Non-Building	2100.12
Sub-total	2100.12
T006 Assistance to SC Corporation SCSP Non-Building	1340.00
Sub-total	1340.00
<b>Welfare of SCs &amp; STs Total</b>	<b>9683.62</b>
<b>Adi-Dravidar Welfare Total</b>	<b>15502.34</b>

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
<b>Agriculture</b>		
<b>Agriculture</b>		
C017 National Horticulture Mission		
CSS - Central Share		106.45
	Sub-total	106.45
C018 National Mission on Sustainable Agriculture		
CSS - Central Share		72.77
	Sub-total	72.77
C020 National Mission on Agriculture Extension and Technology		
CSS - Central Share		469.07
	Sub-total	469.07
C067 Rashtriya Krishi Vikas Yojana (CSS)		
CSS - Central Share		76.00
	Sub-total	76.00
C077 Pradhan Mantri Sinchayee Yojana		
CSS - Central Share		302.00
	Sub-total	302.00
T007 Soil Resources Management & Inputs Quality Control		
General Non-Building		91.60
	Sub-total	91.60
T008 Integrated Programme for promotion of agricultural production & technology		
General Building		100.00
General Non-Building		1677.01
SCSP Non-Building		137.55
	Sub-total	1914.56
T009 Promotion of Agriculture Mechanism		
General Non-Building		105.50
SCSP Non-Building		36.60
	Sub-total	142.10
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming		
General Non-Building		1141.48
SCSP Non-Building		28.25
	Sub-total	1169.73

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T011 Promotion of organic farming in filed crops.		
General Non-Building		1.50
	Sub-total	1.50
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training		
General Non-Building		2389.81
	Sub-total	2389.81
T013 Introduction and maintenance of e-governance initiatives		
General Non-Building		15.00
CSS - Central Share		37.50
	Sub-total	52.50
T014 Pilot project on establishment of Agriculture Clinic/Self Employment		
General Non-Building		6.00
SCSP Non-Building		4.50
	Sub-total	10.50
T015 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		1.02
	Sub-total	1.02
T227 Welfare Society for Agriculture Labourers		
General Non-Building		227.00
	Sub-total	227.00
<b>Agriculture Total</b>		<b>7026.60</b>
Minor Irrigation		
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water		
General Non-Building		280.50
SCSP Non-Building		20.00
	Sub-total	300.50
<b>Minor Irrigation Total</b>		<b>300.50</b>
<b>Agriculture Total</b>		<b>7327.10</b>
Animal Husbandry		
Animal Husbandry		
C021 National Livestock Health and Disease Control Programme		
CSS - Central Share		65.95
	Sub-total	65.95

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
C022 National Livestock Management Programme	
CSS - Central Share	54.05
Sub-total	54.05
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Building	11.00
General Non-Building	1326.33
SCSP Non-Building	150.00
Sub-total	1487.33
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Building	18.00
General Non-Building	288.05
SCSP Non-Building	50.00
Sub-total	356.05
T022 Programme for improvement of livestock and poultry breeding and production	
General Building	21.00
General Non-Building	250.60
SCSP Non-Building	50.00
Sub-total	321.60
<b>Animal Husbandry Total</b>	
<b>2284.93</b>	
<b>Animal Husbandry Total</b>	
<b>2284.93</b>	

#### Art & Culture

##### Education

C063 Setting up, promotion and strengthening of Regional Museums (Central Sector Scheme)

CSS - Central Share	84.00
Sub-total	84.00

T023 Improvement of Official language and linguistic studies

General Non-Building	106.37
SCSP Non-Building	3.00
Sub-total	109.37

T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Palkalai Koodam

General Non-Building	590.02
SCSP Non-Building	25.00
Sub-total	615.02

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.		
General Non-Building		87.01
SCSP Non-Building		12.00
	Sub-total	99.01
T026 Financial assistance to INTACH		
General Non-Building		5.25
	Sub-total	5.25
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry		
General Building		75.00
General Non-Building		86.95
SCSP Non-Building		40.00
	Sub-total	201.95
T028 Contribution to Raja Ram Mohan Ray Library Foundation		
General Non-Building		2.00
	Sub-total	2.00
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre		
General Building		25.00
General Non-Building		78.72
	Sub-total	103.72
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions		
General Non-Building		61.68
SCSP Non-Building		2.00
	Sub-total	63.68
<b>Education Total</b>		<b>1284.00</b>
<b>Art &amp; Culture Total</b>		<b>1284.00</b>
<b>Chief Secretariat</b>		
Information Technology & E-governance		
T031 Computerisation of Chief Secretariat		
General Non-Building		40.00
	Sub-total	40.00
<b>Information Technology &amp; E-governance Total</b>		<b>40.00</b>
<b>Chief Secretariat Total</b>		<b>40.00</b>

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<b>Civil Supplies</b>	
Civil Supplies	
C056 Price Monitoring Cell	
CSS - Central Share	0.09
Sub-total	0.09
C057 Consumer Awareness Programme	
CSS - Central Share	17.53
Sub-total	17.53
C058 State Consumer Helpline	
CSS - Central Share	35.09
Sub-total	35.09
C068 Targetted Public Distribution System (PDS) - Training	
CSS - Central Share	0.45
Sub-total	0.45
C069 End-to-End Computerisation of Targetted Public Distribution system	
CSS - Central Share	140.00
Sub-total	140.00
T032 Consumer Protection & Consumer Education Programme.	
General Non-Building	41.74
Sub-total	41.74
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	389.66
SCSP Non-Building	100.00
Sub-total	489.66
T034 Expansion of Food Cell	
General Non-Building	39.34
Sub-total	39.34
T035 Financial Assistance to PAPSCO	
General Non-Building	130.00
Sub-total	130.00
<b>Civil Supplies Total</b>	<b>893.91</b>
<b>Civil Supplies Total</b>	<b>893.91</b>

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<b>Commercial Taxes</b>	
OAS	
T037 Monitoring and support service for generating resources and enforcement of VAT.	
General Non-Building	843.00
Sub-total	843.00
<hr/>	
OAS Total	843.00
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<b>Commercial Taxes Total</b>	
<hr/>	
<b>Co-operative</b>	
Co-operation	
T038 Investment assistance to Business activities	
General Non-Building	2157.10
SCSP Non-Building	176.10
Sub-total	2333.20
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	243.90
Sub-total	243.90
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Co-operation Total	2577.10
<hr/>	
<b>Dairy Development</b>	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	450.00
SCSP Non-Building	50.00
Sub-total	500.00
<hr/>	
Dairy Development Total	500.00
<hr/>	
<b>Handlooms</b>	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	1655.00
Sub-total	1655.00
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Handlooms Total	1655.00
<hr/>	

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Housing	
T042 Financial assistance to housing co-operatives	
General Non-Building	244.00
SCSP Non-Building	23.90
Sub-total	267.90
<hr/>	
Housing Total	267.90
<hr/>	
Co-operative Total	
5000.00	
<hr/>	
DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	108.00
Sub-total	108.00
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OAS Total	108.00
<hr/>	
DAT Total	
108.00	
<hr/>	
DRDA	
Community Development	
C002 Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)	
CSS - Central Share	1275.00
Sub-total	1275.00
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)	
CSS - Central Share	1400.00
Sub-total	1400.00
C009 National Rural Livelihood Mission (NRLM)	
CSS - Central Share	250.00
Sub-total	250.00
T046 Providing State Share to CSS programmes implemented by DRDA	
General Non-Building	50.00
Sub-total	50.00
<hr/>	
Community Development Total	2975.00
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Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Housing	
C006 Indira Awas Yojana (IAY)	
CSS - Central Share	200.00
Sub-total	200.00
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Housing Total	200.00
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<b>DRDA Total</b>	<b>3175.00</b>
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Drugs Control	
Medical & Public Health	
T047 Setting up of Department of Drugs Control	
General Non-Building	6.00
Sub-total	6.00
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Medical & Public Health Total	6.00
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<b>Drugs Control Total</b>	<b>6.00</b>
<hr/>	
Education (Higher & Technical)	
Education	
C036 Rashtriya Uchhtar Shiksha Abhiyan	
CSS - State Share	50.00
CSS - Central Share	7720.00
Sub-total	7770.00
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	2920.29
SCSP Non-Building	100.00
Sub-total	3020.29
T085 Award of financial assistance to Post Graduate Students	
General Non-Building	0.50
Sub-total	0.50
T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC	
General Non-Building	4500.00
Sub-total	4500.00
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry University	
General Non-Building	2.92
Sub-total	2.92

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T088 Setting up of Puducherry State University		
General Non-Building		1.00
	Sub-total	1.00
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		
General Non-Building		270.00
SCSP Non-Building		30.00
	Sub-total	300.00
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)		
General Non-Building		7747.00
SCSP Non-Building		470.00
	Sub-total	8217.00
T091 Strengthening of Dte. of Higher & Technical Education		
General Building		175.00
General Non-Building		179.16
	Sub-total	354.16
T092 Expansion and improvement of Polytechnics.		
General Building		25.00
General Non-Building		141.81
	Sub-total	166.81
<b>Education Total</b>		<b>24332.66</b>

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**Education (Higher & Technical) Total** **24332.66**

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#### Electricity

NCSE		
T048 Development of Non-Conventional Sources of Energy		
General Non-Building		61.26
	Sub-total	61.26
<b>NCSE Total</b>		<b>61.26</b>

#### Power

T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry		
General Building		33.00
General Non-Building		1616.90
SCSP Non-Building		300.00
	Sub-total	1949.90

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.		
General Non-Building		570.56
	Sub-total	570.56
T051 Providing meters for all consumers under 100% metering programme.		
General Non-Building		224.20
SCSP Non-Building		15.00
	Sub-total	239.20
T052 System improvement for reduction of transmission and distribution losses.		
General Non-Building		593.52
SCSP Non-Building		52.50
	Sub-total	646.02
T053 Extension and Development of Power supply to all categories of consumers and street lights		
General Building		20.00
General Non-Building		1157.45
SCSP Non-Building		2.50
	Sub-total	1179.95
T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry		
General Non-Building		62.20
Gen - Negotiated Loan		4200.00
Gen - NL - State Share		1.00
	Sub-total	4263.20
T055 Establishment of computer based system monitoring centre at Puducherry.		
General Non-Building		402.50
	Sub-total	402.50
T056 Research and development - Setting up of standard laboratory.		
General Building		47.00
General Non-Building		108.61
	Sub-total	155.61
T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.		
General Non-Building		15.00
	Sub-total	15.00

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T058 Rural Electrification		
General Non-Building		20.00
SCSP Non-Building		30.00
	Sub-total	50.00
T059 Human resources development		
General Non-Building		18.00
	Sub-total	18.00
		Power Total
		9489.9
<b>Electricity Total</b>		<b>9551.2</b>

#### Fire Service

OAS		
T060 Modernization of Fire Service		
General Non-Building		563.02
	Sub-total	563.02
T280 Creation of Infrastructure facilities (NL)		
Gen - Negotiated Loan		200.00
Gen - NL - State Share		2.00
	Sub-total	202.00
		OAS Total
		765.02
<b>Fire Service Total</b>		<b>765.02</b>

#### Fisheries & Fishermen Welfare

Fisheries		
CS01 Saving-cum-Relief for Marine Fishermen (Central Sector Scheme)		
CSS - Central Share		443.98
	Sub-total	443.98
CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)		
CSS - Central Share		489.00
	Sub-total	489.00
CS03 Development of Coastal Fisheries through Motorisation of Traditional Crafts (Central Sector Scheme)		
CSS - Central Share		0.01
	Sub-total	0.01

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
CS04 Development of Inland Fisheries and Aquaculture (Central Sector Scheme)	
CSS - Central Share	0.01
Sub-total	0.01
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	15.00
General Non-Building	73.94
Sub-total	88.94
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	34.00
General Non-Building	235.55
Sub-total	269.55
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	70.68
Sub-total	70.68
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	60.17
Sub-total	60.17
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	2695.30
Sub-total	2695.30
T260 Construction of Fishing Harbour, Mahe (NL)	
Gen - Negotiated Loan	685.00
Gen - NL - State Share	1.00
CSS - State Share	200.00
CSS - Central Share	100.00
Sub-total	986.00
<b>Fisheries Total</b>	<b>5103.6</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>5103.6</b>

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<b>Education ( School)</b>	
<b>Education</b>	
C011 Sarva Shiksha Abhiyan (SSA)	
CSS - Central Share	453.38
Sub-total	453.38
C033 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	
CSS - Central Share	255.00
Sub-total	255.00
C034 Support for Educational Development including Teachers Training & Adult Education	
CSS - Central Share	245.20
Sub-total	245.20
C035 Scheme for providing education to Madrasas, Minorities and Disabled	
CSS - Central Share	15.86
Sub-total	15.86
C050 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	
CSS - Central Share	246.00
Sub-total	246.00
C052 National Service Scheme (NSS)	
CSS - Central Share	84.55
Sub-total	84.55
C081 Khelo India	
CSS - Central Share	0.01
Sub-total	0.01
T163 Pre-primary Education	
General Non-Building	10.65
Sub-total	10.65
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	188.00
General Non-Building	2688.28
SCSP Building	80.00
Sub-total	2956.28
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	2182.14
SCSP Non-Building	681.59
Sub-total	2863.73

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	778.00
General Non-Building	8457.22
SCSP Building	220.00
Sub-total	9455.2
T169 Improvement of Science Education in Schools	
General Non-Building	68.30
Sub-total	68.30
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Building	2.00
General Non-Building	180.31
Sub-total	182.31
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre	
General Non-Building	29.24
Sub-total	29.24
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	218.32
Sub-total	218.32
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	425.00
General Non-Building	758.86
Sub-total	1183.86
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)	
General Non-Building	0.01
Sub-total	0.01
T235 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	500.00
Gen - NL - State Share	7.00
Sub-total	507.00
<b>Education Total</b>	<b>18774.9</b>

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Nutrition	
C010 Mid Day Meal (MDM)	
CSS - Central Share	750.00
Sub-total	750.00
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
General Non-Building	1375.04
SCSP Non-Building	375.00
Sub-total	1750.04
Nutrition Total	2500.04
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Education ( School) Total	21274.9
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Food & Drugs Testing	
Medical & Public Health	
T066 Strengthening of the Food & Drugs Testing	
General Non-Building	30.00
Sub-total	30.00
Medical & Public Health Total	30.00
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Food & Drugs Testing Total	30.00
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Food Safety	
Medical & Public Health	
T067 Setting up of Food Safety Department	
General Non-Building	5.00
Sub-total	5.00
Medical & Public Health Total	5.00
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Food Safety Total	5.00
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Forest & Wild Life	
Forestry & Wild Life	
C025 Conservation of Natural Resources and Ecosystems	
CSS - Central Share	49.23
Sub-total	49.23
C026 Integrated Development of Wild Life Habitats	
CSS - Central Share	10.00
Sub-total	10.00



Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
C076 Intensification of Forest Management (CSS)	
CSS - Central Share	37.77
Sub-total	37.77
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension	
General Non-Building	165.00
Sub-total	165.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	26.50
Sub-total	26.50
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	8.50
Sub-total	8.50
<b>Forestry &amp; Wild Life Total</b>	<b>297.00</b>
<b>Forest &amp; Wild Life Total</b>	<b>297.00</b>
<b>GAW</b>	
Road Transport	
T071 Modernisation/expansion of Govt. Automobile Workshop.	
General Non-Building	35.00
Sub-total	35.00
<b>Road Transport Total</b>	<b>35.00</b>
<b>GAW Total</b>	<b>35.00</b>
<b>Guest House, Chennai</b>	
Tourism	
T072 Maintenance of Government house at Chennai	
General Building	20.00
General Non-Building	98.60
Sub-total	118.60
<b>Tourism Total</b>	<b>118.60</b>
<b>Guest House, Chennai Total</b>	<b>118.60</b>

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<u>Guest House, New Delhi</u>	
Tourism	
T073 Maintenance of Government house at New Delhi	
General Building	150.00
General Non-Building	180.00
Sub-total	330.00
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Tourism Total	330.00
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<u>Guest House, New Delhi Total</u>	
<hr/>	
<u>Health &amp; Family Welfare Services</u>	
Medical & Public Health	
C004 National Health Mission	
CSS - Central Share	3926.86
Sub-total	3926.8
C027 Human Resource in Health & Medical Education	
CSS - Central Share	118.00
Sub-total	118.00
C029 National AIDS & STD Control Programme	
CSS - Central Share	67.15
Sub-total	67.15
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	535.00
General Non-Building	8172.43
SCSP Building	90.00
SCSP Non-Building	481.94
Sub-total	9279.3
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	396.00
General Non-Building	1838.19
SCSP Building	133.00
SCSP Non-Building	655.25
Sub-total	3022.4
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	
General Building	35.00
General Non-Building	415.40
SCSP Non-Building	9.15
Sub-total	459.5

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T077 Establishment of Govt. Medical College and Strengthening of Health Educational Institutions	
General Non-Building	7628.00
SCSP Non-Building	654.00
Sub-total	8282.0
T078 Improvements to Employee State Insurance Scheme	
General Non-Building	85.00
Sub-total	85.00
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
General Non-Building	700.00
CSS - State Share	20.01
Sub-total	720.0
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
General Non-Building	560.97
CSS - State Share	45.00
Sub-total	605.9
T081 Training Institute for Health Personnel	
General Non-Building	2.00
Sub-total	2.00
T082 Life style Modification Programme	
General Non-Building	43.00
Sub-total	43.00
T083 Emergency Medical Care and Rapid Health Services	
General Non-Building	87.00
Sub-total	87.00
T244 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	3000.00
Gen - NL - State Share	12.00
Sub-total	3012.0
Medical & Public Health Total 29710.3	
Health & Family Welfare Services Total 29710.3	

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
<b>HRI</b>		
<b>OAS</b>		
T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme		
General Non-Building		183.00
	Sub-total	183.00
T094 Renovation and repairs of Mosque		
General Non-Building		7.00
	Sub-total	7.00
		<b>OAS Total</b>
		<b>190.00</b>
<b>HRI Total</b>		<b>190.00</b>

#### Industries & Commerce

##### Industries

T051 National Mission Food Processing

    CSS - Central Share

96.58

Sub-total      96.58

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries

    General Non-Building

459.00

    SCSP Non-Building

31.00

Sub-total      490.00

T097 Promotional Campaign for attracting foreign investment and Marketing & Publicity

    General Non-Building

84.11

    SCSP Non-Building

25.41

Sub-total      109.52

T098 Training

    General Non-Building

137.81

    SCSP Non-Building

37.85

Sub-total      175.66

T099 Development of Handicrafts

    General Non-Building

50.12

    SCSP Non-Building

26.19

Sub-total      76.31

T100 Development of Khadi & village Industries

    General Non-Building

850.00

Sub-total      850.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T101 Development of Coir Industry	
General Non-Building	34.16
SCSP Non-Building	13.34
Sub-total	47.50
T102 Development of Silk Industries	
General Non-Building	10.22
Sub-total	10.22
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.	
General Building	50.00
General Non-Building	2612.93
Sub-total	2662.93
T104 Strengthening of District Industries Centre	
General Non-Building	85.23
Sub-total	85.23
T105 Strengthening of Dte. of Industries	
General Non-Building	30.95
Sub-total	30.95
<b>Industries Total</b>	<b>4634.90</b>
<b>Industries &amp; Commerce Total</b>	<b>4634.90</b>
<b>Information &amp; Publicity</b>	
Information & Publicity	
T106 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	82.71
Sub-total	82.71
T107 Information and Promotional activities	
General Non-Building	112.29
Sub-total	112.29
T108 Welfare Programmes and Grant-in-aid to media persons	
General Non-Building	25.00
Sub-total	25.00
<b>Information &amp; Publicity Total</b>	<b>220.00</b>
<b>Information &amp; Publicity Total</b>	<b>220.00</b>

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<b>Information Technology</b>	
Information Technology & E-governance	
C015 National e-Governance Action Plan (NeGAP)	
CSS - Central Share	427.00
Sub-total	427.00
T109 Introduction of e-governance & setting up of IT Park	
General Non-Building	554.90
Sub-total	554.90
T110 Conduct of computer training to the Government Officials	
General Non-Building	10.00
Sub-total	10.00
T251 Strengthening of Dte. of Information Technology	
General Non-Building	0.10
Sub-total	0.10
<b>Information Technology &amp; E-governance Total</b>	
<b>992.00</b>	
<b>Information Technology Total</b>	
<b>992.00</b>	
<b>ISM</b>	
Medical & Public Health	
C028 National Mission on Ayush including Mission on Medicinal Plants	
CSS - Central Share	200.00
Sub-total	200.00
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe	
General Non-Building	701.55
Sub-total	701.55
T112 Improvements / Opening of AYUSH Dispensaries	
General Non-Building	498.45
SCSP Non-Building	100.00
Sub-total	598.45
<b>Medical &amp; Public Health Total</b>	
<b>1500.00</b>	
<b>ISM Total</b>	
<b>1500.00</b>	

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<b>Jail</b>	
OAS	
T113 Strengthening of Jail Administration.	
General Building	50.00
General Non-Building	200.00
Sub-total	250.00
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OAS Total	250.00
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<b>Jail Total</b>	<b>250.00</b>
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<b>Judicial</b>	
OAS	
T114 Strengthening of Courts.	
General Non-Building	292.30
Sub-total	292.30
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OAS Total	292.30
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<b>Judicial Total</b>	<b>292.30</b>
<hr/>	
<b>Labour</b>	
Labour & Labour Welfare	
C037 Skill Development Mission	
CSS - Central Share	120.41
Sub-total	120.41
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
General Non-Building	136.71
SCSP Non-Building	1.00
Sub-total	137.71
T116 Strengthening of the Directorate of Employment and Training	
General Building	30.00
General Non-Building	132.48
SCSP Non-Building	3.60
Sub-total	166.08
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes	
General Building	70.00
General Non-Building	544.39
SCSP Non-Building	6.57
Sub-total	620.96

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T118 Upgradation of ITI's into Centre of Excellence	
General Non-Building	0.57
SCSP Non-Building	0.50
Sub-total	1.07
T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board	
General Non-Building	115.68
SCSP Non-Building	39.50
Sub-total	155.18
Labour & Labour Welfare Total	1201.41
Labour Total	1201.41
Law College	
Education	
T120 Development of Dr.Ambedkar Government Law College, Puducherry.	
General Building	50.00
General Non-Building	40.00
Sub-total	90.00
Education Total	90.00
Law College Total	90.00
Law Department	
OAS	
T121 Strengthening of Law Department	
General Non-Building	15.00
Sub-total	15.00
OAS Total	15.00
Law Department Total	15.00
Legal Metrology	
Weights & Measures	
T122 Strengthening of Weights and Measures	
General Non-Building	10.00
Sub-total	10.00
Weights & Measures Total	10.00
Legal Metrology Total	10.00



Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<u>Legislative Assembly Sectt.</u>	
OAS	
T123 Strengthening of Legislative Assemlly Secretariat	
General Non-Building	150.00
Sub-total	150.00
<hr/>	
OAS Total	150.00
<hr/>	
<u>Legislative Assembly Sectt. Total</u>	<u>150.00</u>
<hr/>	
<u>Local Administration</u>	
Community Development	
C059 Information & Communication Technology (ICT) - Infrastructure of Rural Local Bodies	
CSS - Central Share	5.52
Sub-total	5.52
T124 MLA's Local Area Development scheme	
General Non-Building	1000.00
SCSP Non-Building	300.00
Sub-total	1300.00
T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)	
SCSP Non-Building	700.00
Sub-total	700.00
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)	
General Non-Building	260.00
Sub-total	260.00
T129 Training and Visit	
General Non-Building	1.00
Sub-total	1.00
T239 Development of infrastructure facilities in commune panchayats (NL)	
Gen - Negotiated Loan	46.00
Gen - NL - State Share	1.00
Sub-total	47.00
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Community Development Total	2313.50
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Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Urban Development	
C031 National Urban Livelihood Mission / SJSRY	
CSS - Central Share	321.00
Sub-total	321.00
C070 Swachh Bharat Mission (CSS)	
CSS - Central Share	200.00
Sub-total	200.00
C079 Implementation of AMRUT Mission	
CSS - Central Share	379.00
Sub-total	379.00
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
General Non-Building	2700.00
Sub-total	2700.00
T131 Training and Visit	
General Non-Building	1.00
Sub-total	1.00
T133 Grant of untied funds to Municipalities	
General Non-Building	800.00
Sub-total	800.00
T134 MLA's Local Area Development Scheme.	
General Non-Building	1700.00
Sub-total	1700.00
T135 Strengthening of Directorate of Local Administration	
General Non-Building	312.00
Sub-total	312.00
T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)	
Gen - Negotiated Loan	108.00
Gen - NL - State Share	1.00
Sub-total	109.00
T291 Acquisition of Land for Truck Terminal	
General Non-Building	950.00
Sub-total	950.00
<b>Urban Development Total</b>	<b>7472.00</b>
<b>Local Administration Total</b>	<b>9785.50</b>

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<u>O/o Council of Ministers</u>	
OAS	
T043 Strengthening of office of the Council of Ministers	
General Non-Building	171.50
Sub-total	171.50
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OAS Total	171.50
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<u>O/o Council of Ministers Total</u>	
171.50	
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<u>P&amp;AR</u>	
OAS	
C053 Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005	
CSS - Central Share	0.01
Sub-total	0.01
T136 Strengthening of Personnel and Administrative Reforms Wing	
General Non-Building	10.49
Sub-total	10.49
T137 Monitoring the implementation of RTI Act	
General Non-Building	4.50
Sub-total	4.50
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OAS Total	15.00
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<u>P&amp;AR Total</u>	
15.00	
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<u>Planning &amp; Research</u>	
Secretariat Economic Services	
T138 Strengthening of State Planning Machinery	
General Non-Building	50.00
Sub-total	50.00
T277 State Share for Centrally Sponsored Schemes implemented by all departments	
General Non-Building	1636.00
Sub-total	1636.00
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Secretariat Economic Services Total	
1686.00	
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<u>Planning &amp; Research Total</u>	
1686.00	

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
<b>Police</b>		
Housing		
T139 Police Housing Scheme		
General Building		300.00
	Sub-total	300.00
Housing Total		300.00
<b>OAS</b>		
C030 National Scheme for Modernisation of Police and other forces		
CSS - Central Share		
		800.00
	Sub-total	800.00
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989		
CSS - Central Share		
		200.00
	Sub-total	200.00
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		
		2087.38
	Sub-total	2087.38
OAS Total		3087.38
<b>Police Total</b>		<b>3387.38</b>
<b>Port</b>		
Port		
T142 Infrastructure, Maintenance, development of Port and Light Houses		
General Non-Building		
		558.81
	Sub-total	558.81
T283 Development of Puducherry Port activities (NL)		
Gen - Negotiated Loan		
		500.00
Gen - NL - State Share		
		10.00
	Sub-total	510.00
Port Total		1068.81
<b>Port Total</b>		<b>1068.81</b>
<b>Public Works</b>		
Flood Control		
T143 Strengthening of Embankments and channel improvements		
General Non-Building		
		851.35
SCSP Non-Building		
		1221.72
	Sub-total	2073.07

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T243 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	3000.00
Gen - NL - State Share	19.50
Sub-total	3019.5
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Flood Control Total	5092.5
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Housing	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	135.75
Sub-total	135.75
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Housing Total	135.75
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Minor Irrigation	
C060 Conduct of sample survey on Statistics of Minor Irrigation	
CSS - Central Share	3.20
Sub-total	3.20
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure	
General Non-Building	496.98
SCSP Non-Building	37.00
Sub-total	533.98
T242 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	1405.00
Gen - NL - State Share	5.50
Sub-total	1410.50
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Minor Irrigation Total	1947.68
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Public Works	
C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas	
CSS - Central Share	1500.00
Sub-total	1500.00
T147 Strengthening / maintenance of Government Buildings	
General Building	474.32
SCSP Building	14.50
Sub-total	488.82

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T148 Strengthening of Public Works Department General Non-Building	7117.96
Sub-total	7117.96
T265 Development of infrastructure facilities (NL) Gen - Negotiated Loan	1080.00
Gen - NL - State Share	4.00
Sub-total	1084.00
<b>Public Works Total</b>	
<b>10190.70</b>	
Roads & Bridges	
T149 Implementation of State Highways and Machinery & Equipments General Non-Building	412.23
Sub-total	412.23
T150 District & other Roads (includes CRF) General Non-Building	813.15
SCSP Non-Building	142.50
Central Road Fund (CRF)	1900.00
Sub-total	2855.65
T151 Rural Roads General Non-Building	243.40
SCSP Non-Building	240.00
Sub-total	483.40
T241 Creation of infrastructural facilities (NL) Gen - Negotiated Loan	6350.00
Gen - NL - State Share	10.00
Sub-total	6360.00
<b>Roads &amp; Bridges Total</b>	
<b>10111.28</b>	
Urban Development	
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas General Non-Building	163.26
SCSP Non-Building	42.50
Sub-total	205.76
<b>Urban Development Total</b>	
<b>205.76</b>	

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Water Supply & Sanitation	
C003 National Rural Drinking Water Programme (NRDWP)	
CSS - Central Share	30.00
Sub-total	30.00
T153 Rural Water Supply - Operation & maintenance	
General Non-Building	430.00
SCSP Non-Building	290.00
Sub-total	720.00
T154 Urban Water Supply - Operation & maintenance	
General Non-Building	5138.34
SCSP Non-Building	155.00
Sub-total	5293.34
T155 Urban Sanitation	
General Non-Building	5.00
Sub-total	5.00
T156 Purchase of Machinery & Equipments / Acquisition of Land	
General Non-Building	0.50
Sub-total	0.50
T240 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	7418.00
Gen - NL - State Share	5.50
Sub-total	7423.50
<b>Water Supply &amp; Sanitation Total</b>	
<b>13472.34</b>	
<b>Public Works Total</b>	
<b>41156.14</b>	

REAP

Renewable Energy Programme

T157 Energy Conservation Fund

    General Non-Building

0.10  
Sub-total      0.10

T158 Strengthening of Renewable Energy Wing

    General Non-Building

40.00  
Sub-total      40.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant)	
General Non-Building	9.90
Sub-total	9.90
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Renewable Energy Programme Total	50.00
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REAP Total	50.00

#### Revenue

OAS	
T160 Modernization of Revenue Administration and Disaster Management	
General Building	2.00
General Non-Building	517.84
Sub-total	519.84
T229 Scheme for Vulnerability reduction of coastal communities	
General Non-Building	0.20
Sub-total	0.20
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OAS Total	520.00
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Revenue Total	520.00

#### Rural Development

Community Development	
T162 Community Development Programme	
General Non-Building	425.00
SCSP Non-Building	25.00
Sub-total	450.00
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Community Development Total	450.00
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Rural Development Total	450.00

#### Science, Tech & Environment

Ecology & Environment	
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	
General Non-Building	524.99
Sub-total	524.99



Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T292 Integrated surface water management through Rejuvenation of 20 tanks and 32 village ponds for Climate Change adoption in Puducherry	
General Non-Building	0.01
Sub-total	0.01
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Ecology & Environment Total	525.00
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Scientific Research	
T179 Strengthening of Science and Technology Programme	
General Non-Building	125.00
Sub-total	125.00
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Scientific Research Total	125.00
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Science, Tech & Environment Total	650.00
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Social Welfare	
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Social Security & Welfare	
C044 National Programme for Persons with Disabilities	
CSS - Central Share	115.00
Sub-total	115.00
C048 Integrated Child Protection Scheme	
CSS - Central Share	1054.18
Sub-total	1054.18
C066 National Social Assistance Programme (SW)	
CSS - Central Share	52.82
Sub-total	52.82
T180 Strengthening of Social Welfare Department	
General Building	2.00
General Non-Building	101.91
Sub-total	103.91
T181 Integrated welfare programme for the children	
General Building	45.00
General Non-Building	139.14
SCSP Building	10.00
SCSP Non-Building	5.00
Sub-total	199.14
T182 Welfare of aged and Senior Citizens	
General Non-Building	88.43
SCSP Non-Building	13.00
Sub-total	101.43

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T183 Grant-in-aid		
General Non-Building		105.74
SCSP Non-Building		30.60
	Sub-total	136.34
T185 Welfare programme for disabled persons		
General Building		28.00
General Non-Building		4260.07
SCSP Non-Building		1116.31
	Sub-total	5404.38
T293 Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women		
General Non-Building		5.00
	Sub-total	5.00
<b>Social Security &amp; Welfare Total</b>		<b>7172.20</b>
<b>Social Welfare Total</b>		<b>7172.20</b>
Stationery & Printing		
Stationery & Printing		
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe		
General Non-Building		643.40
	Sub-total	643.40
<b>Stationery &amp; Printing Total</b>		<b>643.40</b>
<b>Stationery &amp; Printing Total</b>		<b>643.40</b>
Statistics		
Statistics		
C045 Support for Statistical Strengthening		
CSS - Central Share		92.00
	Sub-total	92.00
T187 Strengthening of State Statistical System		
General Non-Building		22.00
	Sub-total	22.00
<b>Statistics Total</b>		<b>114.00</b>
<b>Statistics Total</b>		<b>114.00</b>

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
<b>Survey &amp; Land Records</b>	
Housing	
T188 Distribution of free house sites to landless labourers in Rural areas	
General Non-Building	600.02
Sub-total	600.00
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Housing Total	600.00
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Land Reforms	
C041 National Land Record Management Programme (NLRMP)	
CSS - Central Share	225.00
Sub-total	225.00
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	100.00
Sub-total	100.00
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Land Reforms Total	325.00
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Survey & Land Records Total	925.00

#### Tourism

##### Tourism

C046 Infrastructure Development for Destinations and Circuits

    CSS - Central Share

2400.00

Sub-total                   2400.00

T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)

    General Building

197.00

    General Non-Building

1150.00

Sub-total                   1347.00

T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture

    General Non-Building

400.00

Sub-total                   400.00

T193 Strengthening of Directorate

    General Non-Building

171.00

Sub-total                   171.00

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T194 Tourism Promotional activities		
General Non-Building		757.78
SCSP Non-Building		96.00
	Sub-total	853.78
T195 Tourism incentives and subsidies		
General Non-Building		50.00
	Sub-total	50.00
T261 Renovation of Government Tourist Home at Uppalam (NL)		
Gen - Negotiated Loan		100.00
Gen - NL - State Share		1.00
	Sub-total	101.00
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)		
Gen - Negotiated Loan		350.00
Gen - NL - State Share		1.00
	Sub-total	351.00
T272 Development of Riverside Walkway at Mahe (NL)		
Gen - Negotiated Loan		550.00
Gen - NL - State Share		1.00
	Sub-total	551.00
<b>Tourism Total</b>		<b>6224.7</b>
<b>Tourism Total</b>		<b>6224.7</b>

#### Town & Country Planning

##### Housing

C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)

    CSS - Central Share

800.00  
Sub-total 800.00

T196 Land acquisition and development / slum upgradation programme

    General Non-Building

    SCSP Non-Building

671.00  
128.00  
Sub-total 799.00

T197 Shelter for houseless poor

    General Non-Building

2870.00  
Sub-total 2870.00

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T198 Basic services to urban poor and integrated housing and slum development programme (JNNURM)		
CSS - State Share		300.00
Sub-total		300.00
T199 Housing Board Grant-in-aid		
General Non-Building		168.00
SCSP Non-Building		32.00
Sub-total		200.00
T200 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		30.00
Sub-total		30.00
T268 Construction of toilets to BPL families		
General Non-Building		150.00
Sub-total		150.00
T279 Integrated Housing and Slum Development Programme (NL)		
Gen - Negotiated Loan		500.00
Gen - NL - State Share		1.00
Sub-total		501.00
<b>Housing Total</b>		<b>5650.00</b>
Urban Development		
C071 AMRUT Mission (CSS)		
CSS - Central Share		429.00
Sub-total		429.00
C072 Smart Cities Mission		
CSS - Central Share		200.00
Sub-total		200.00
T202 Urban infrastructure governance and Urban infrastructure development scheme for small and medium towns. (JNNURM)		
CSS - State Share		175.00
CSS - Central Share		671.00
Sub-total		846.00
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		620.00
SCSP Non-Building		105.00
Sub-total		725.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T204 Environmental Improvement in Urban Slums	
General Non-Building	25.00
SCSP Non-Building	5.00
Sub-total	30.00
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Urban Development Total	2230.00
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Town & Country Planning Total	7880.00
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Transport	
Road Transport	
T205 Strengthening of Transport Department / Setting up of Road Safety Cell	
General Building	100.00
General Non-Building	270.50
Sub-total	370.50
T208 Share contribution to Pondicherry Road Transport corporation including payment of road tax to inter-state buses	
General Non-Building	887.00
Sub-total	887.00
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Road Transport Total	1257.50
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Transport Total	1257.50
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Welfare of Backward Classes and Minorities	
Social Security & Welfare	
C043 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes	
CSS - Central Share	128.00
Sub-total	128.00
T287 Strengthening of Directorate for the welfare of Backward Classes and Minorities	
General Non-Building	59.10
Sub-total	59.10
T288 Grant-in-aid	
General Non-Building	400.00
Sub-total	400.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T289 Welfare programme for Backward Class students, people and Minorities	
General Building	65.00
General Non-Building	503.50
SCSP Non-Building	95.00
Sub-total	663.50
<b>Social Security &amp; Welfare Total</b> 1250.6	
<b>Welfare of Backward Classes and Minorities Total</b> 1250.6	
<b>Women &amp; Child Development</b>	
Empowerment of Women & Children	
C008 National Social Assistance Programme (NSAP)	
CSS - Central Share	670.29
Sub-total	670.29
C013 Integrated Child Development Service (ICDS)	
CSS - Central Share	1248.06
Sub-total	1248.06
C047 National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	
CSS - State Share	24.58
CSS - Central Share	156.40
Sub-total	180.98
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	
CSS - Central Share	44.25
Sub-total	44.25
C073 Beti Bachao Beti Padhao (CSS)	
CSS - Central Share	18.15
Sub-total	18.15
C074 Swadhar Greh (CSS)	
CSS - Central Share	7.00
Sub-total	7.00
C075 One stop Centre (CSS)	
CSS - Central Share	37.00
Sub-total	37.00
T209 Strengthening of Directorate	
General Non-Building	67.08
Sub-total	67.08

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T210 Other Programmes for the Welfare of Children		
General Non-Building		4.90
	Sub-total	4.90
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)		
General Non-Building		243.46
	Sub-total	243.46
T212 State Commission for Children		
General Non-Building		10.00
	Sub-total	10.00
T213 Hostel for Working Women		
General Building		5.00
	Sub-total	5.00
T214 Setting up of State Commission for Women		
General Non-Building		28.00
	Sub-total	28.00
T215 Women Development Corporation		
General Non-Building		4003.82
SCSP Non-Building		5.00
	Sub-total	4008.82
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people		
General Non-Building		20440.28
SCSP Non-Building		5702.74
	Sub-total	26143.02
T217 Construction of Anganwadi Centres		
General Building		8.52
	Sub-total	8.52
<b>Empowerment of Women &amp; Children Total</b>		<b>32724.50</b>
Nutrition		
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		1404.17
	Sub-total	1404.17



Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	241.28
SCSP Non-Building	158.72
Sub-total	400.00
Nutrition Total	1804.10
Women & Child Development Total	34528.70
Grand Total	256500.00