

## **GOVERNMENT OF PUDUCHERRY**

# **PLAN BUDGET 2016-17**

PLANNING AND RESEARCH DEPARTMENT

### GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

## PLAN BUDGET 2016-17

#### ABSTRACT

(Rs.	100		L١
IRC	111	121K	11

		(Rs. in lakh)
Group Na	ame	Outlay
Conoral		
General		4740 E0
Building		4740.59
Non-Building		153589.6
Loan - State Share		83.50
	Sub-total	158413.6
SCSP		
Building		697.50
Non-Building		30874.22
	Sub-total	31571.7
Negotiated Loan		
General		29992.00
SCSP		108.00
	Sub-total	30100.0
		3313313
Centrally Sponsored	Schemes	
Central Share		33700.00
State Share		814.59
	Sub-total	34514.5
Central Road Fund (C	CRF)	1900.00
·		
	Grand Tota	al 256500.(

## GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

#### PLAN BUDGET 2016-17

	(1)	(3. Lakii)	
Department / Sector /	Group	Outlay	Page No.
Adi-Dravidar Welfare			1
Housing			
SCSP Non-Building		5710.72	
SCSP - Negotiated Loan		108.00	
	Sub-total	5818.72	
Welfare of SCs & STs			
SCSP Building		150.00	
SCSP Non-Building		9466.62	
CSS - Central Share		67.00	
	Sub-total	9683.62	
Adi-Dravidar Welfare Total		15502.34	
Agriculture			2
Agriculture			
General Building		100.00	
General Non-Building		5655.92	
SCSP Non-Building		206.90	
CSS - Central Share		1063.79	
	Sub-total	7026.61	
Minor Irrigation			
General Non-Building		280.50	
SCSP Non-Building		20.00	
303r Non-building	Sub-total	300.50	
	Sub-total	300.30	
Agriculture Total		7327.11	
Animal Husbandry			3
Animal Husbandry			
General Building		50.00	
General Non-Building		1864.98	
SCSP Non-Building		250.00	
CSS - Central Share		120.00	
	Sub-total	2284.98	
Andread Hundrageling Table		00040	
Animal Husbandry Total		2284.98	

Department / Sector / Group	Outlay	Page No.
Art 9 Cultura		4
Art & Culture Education		4
	100.00	
General Non Building	100.00	
General Non-Building	1018.00	
SCSP Non-Building	82.00	
CSS - Central Share	84.00	
Sub-total	1284.00	
Art & Culture Total	1284.00	
Chief Secretariat		5
Information Technology & E-governance		
General Non-Building	40.00	
Sub-total		
Chief Secretariat Total	40.00	
omer secretariat rotar	+0.00	
Civil Supplies		6
Civil Supplies		
General Non-Building	600.74	
SCSP Non-Building	100.00	
CSS - Central Share	193.16	
Sub-total	893.90	
Civil Supplies Total	893.90	
Commercial Taxes		7
OAS		
General Non-Building	843.00	
Sub-total		
Commercial Taxes Total	843.00	
		_
Co-operative		7
Co-operation	0.404.00	
General Non-Building	2401.00	
SCSP Non-Building	176.10	
Sub-total	2577.10	
Dairy Development		
General Non-Building	450.00	
SCSP Non-Building	50.00	
Sub-total		

(Rs.	Lak	(h)
(1/3.	Lai	<b>NII</b> )

	(R	Rs. Lakh)	
Department / Sector / Gr	oup	Outlay	Page No.
Handlooms			
General Non-Building		1655.00	
	Sub-total	1655.00	
Housing			
Housing General Non-Building		244.00	
SCSP Non-Building		23.90	
3031 Non Building	Sub-total	267.90	
	Sub total	201.70	
Co-operative Total		5000.00	
·			
DAT			8
OAS			
General Non-Building		108.00	
	Sub-total	108.00	
DAT Total		108.00	
2			
DRDA			8
Community Development			
General Non-Building		50.00	
CSS - Central Share		2925.00	
	Sub-total	2975.00	
Housing			
CSS - Central Share		200.00	
	Sub-total	200.00	
DRDA Total		3175.00	
Drugo Control			0
Drugs Control  Medical & Public Health			9
General Non-Building		6.00	
General Non-building	Sub-total	6.00	
	Sub-total	0.00	
Drugs Control Total		6.00	
Education (Higher & Technical)			9
Education			,
General Building		200.00	
General Non-Building		15762.68	
SCSP Non-Building		600.00	
CSS - State Share		50.00	
CSS - Central Share		7720.00	
	Sub-total	24332.68	
Education (Higher & Technical) Total		24332.68	
Zadation (ingilor a roominoal) Total		2 1002.00	

	(R	ks. Lakh)	
Department / Sector / G	roup	Outlay	Page No.
Electricity			10
NCSE			10
General Non-Building		61.26	
General Non-building	Sub-total	61.26	
	Sub total	01.20	
Power			
General Building		100.00	
General Non-Building		4788.94	
SCSP Non-Building		400.00	
Gen - Negotiated Loan		4200.00	
Gen - NL - State Share		1.00	
	Sub-total	9489.94	
		05515	
Electricity Total		9551.20	
Fire Service			12
OAS			12
General Non-Building		563.02	
Gen - Negotiated Loan		200.00	
Gen - NL - State Share		2.00	
	Sub-total	765.02	
Fire Service Total		765.02	
Fisheries & Fishermen Welfare			12
Fisheries			
General Building		49.00	
General Non-Building		3135.64	
Gen - Negotiated Loan		685.00	
Gen - NL - State Share		1.00	
CSS - State Share		200.00	
CSS - Central Share		1033.00	
	Sub-total	5103.64	
Fisheries & Fishermen Welfare Total		5103.64	
Education ( School)			14
Education			
General Building		1393.00	
General Non-Building		14593.33	
SCSP Building		300.00	
SCSP Non-Building		681.59	
Gen - Negotiated Loan		500.00	
Gen - NL - State Share		7.00	
CSS - Central Share		1300.00	
	Sub-total	18774.92	

(	Rs.	l a	k	h)
١	113.	Lu	1	

	(F	Rs. Lakh)	
Department / Sector /	Group	Outlay	Page No.
Nutrition General Non-Building		1375.04	
SCSP Non-Building		375.00	
CSS - Central Share		750.00	
	Sub-total	2500.04	
Education ( School) Total		21274.96	
Food & Drugs Testing			16
Medical & Public Health			
General Non-Building		30.00	
	Sub-total	30.00	
Food & Drugs Testing Total		30.00	
Food Safety			16
Medical & Public Health			
General Non-Building		5.00	
	Sub-total	5.00	
Food Safety Total		5.00	
Forest & Wild Life			16
Forestry & Wild Life			
General Non-Building		200.00	
CSS - Central Share		97.00	
	Sub-total	297.00	
Forest & Wild Life Total		297.00	
GAW			17
Road Transport			
General Non-Building		35.00	
	Sub-total	35.00	
GAW Total		35.00	
Guest House, Chennai			17
Tourism			
General Building		20.00	
General Non-Building		98.60	
Ü	Sub-total	118.60	
Guest House, Chennai Total		118.60	

	(F	Rs. Lakh)	
Department / Sector / Gro	oup	Outlay	Page No.
Cupet House New Polhi			10
Guest House, New Delhi Tourism			18
		150.00	
General Building		150.00	
General Non-Building	C. da tatal	180.00	
	Sub-total	330.00	
Guest House, New Delhi Total		330.00	
Health & Family Welfare Services			18
Medical & Public Health			
General Building		966.00	
General Non-Building		19531.99	
SCSP Building		223.00	
SCSP Non-Building		1800.34	
Gen - Negotiated Loan		3000.00	
Gen - NL - State Share		12.00	
CSS - State Share		65.01	
CSS - Central Share		4112.01	
	Sub-total	29710.35	
Health & Family Welfare Services Total		29710.35	
HRI			20
OAS			
General Non-Building		190.00	
J	Sub-total	190.00	
HRI Total		190.00	
Industries & Commerce			20
Industries			20
General Building		50.00	
General Non-Building		4354.53	
SCSP Non-Building		133.79	
CSS - Central Share		96.58	
SSS SOTTE OF STORE OF	Sub-total	4634.90	
Industries & Commerce Total		4634.90	
Information & Publicity			21
Information & Publicity			
General Non-Building	Sub-total	220.00 220.00	
Information & Publicity Total		220.00	
in ormation & rabilotty rotal		220.00	

	(F	Rs. Lakh)	
Department / Sector /	Group	Outlay	Page No.
Information Tachnalasu			22
Information Technology	nanaa		22
Information Technology & E-govern	iance	F/F 00	
General Non-Building		565.00	
CSS - Central Share	Cub total	427.00	
	Sub-total	992.00	
Information Technology Total		992.00	
ISM			22
Medical & Public Health			
General Non-Building		1200.00	
SCSP Non-Building		100.00	
CSS - Central Share		200.00	
	Sub-total	1500.00	
ISM Total		1500.00	
Jail			23
OAS			23
General Building		50.00	
General Non-Building		200.00	
General Non-building	Sub-total	250.00	
Jail Total		250.00	
ludicial			22
Judicial OAS			23
General Non-Building		292.30	
ochoral Worr Burnaling	Sub-total	292.30	
Judicial Total		292.30	
Labour			23
Labour & Labour Welfare			۷
General Building		100.00	
General Non-Building		929.83	
SCSP Non-Building		51.17	
CSS - Central Share		120.41	
ooo oonii ui onare	Sub-total	1201.41	
Labour Total		1201.41	
Lubour Totul		1201.71	

Department / Sector /	,	Outlay	Page No.
			<u> </u>
Law College			24
Education			
General Building		50.00	
General Non-Building	Code tetel	40.00	
	Sub-total	90.00	
Law College Total		90.00	
Law Department			24
OAS			
General Non-Building		15.00	
	Sub-total	15.00	
Law Department Total		15.00	
			2.4
Legal Metrology			24
Weights & Measures General Non-Building		10.00	
General Non-Building	Sub-total	10.00	
	Sub-total	10.00	
Legal Metrology Total		10.00	
Legislative Assembly Sectt.			25
OAS			
General Non-Building		150.00	
	Sub-total	150.00	
Legislative Assembly Sectt. Total		150.00	
Local Administration			25
Community Development			
General Non-Building		1261.00	
SCSP Non-Building		1000.00	
Gen - Negotiated Loan		46.00	
Gen - NL - State Share		1.00	
CSS - Central Share		5.52	
	Sub-total	2313.52	
Urban Development			
General Non-Building		6463.00	
Gen - Negotiated Loan		108.00	
Gen - NL - State Share		1.00	
CSS - Central Share		900.00	
	Sub-total	7472.00	
Local Administration Total		9785.52	

(Rs.	La	k	h۱
(1/3.	La	Ν	1 I <i>)</i>

	(R	Rs. Lakh)	
Department / Sector /	Group	Outlay	Page No.
O/o Council of Ministers			27
OAS			21
General Non-Building		171.50	
constantion banding	Sub-total	171.50	
	0 0.10 0 0 0 0		
O/o Council of Ministers Total		171.50	
P&AR			27
OAS			_,
General Non-Building		14.99	
CSS - Central Share		0.01	
	Sub-total	15.00	
P&AR Total		15.00	
Planning & Research			27
Secretariat Economic Services			
General Non-Building		1686.00	
	Sub-total	1686.00	
Planning & Research Total		1686.00	
Police			28
Housing			20
General Building		300.00	
contain zamannig	Sub-total	300.00	
		000.00	
OAS			
General Non-Building		2087.38	
CSS - Central Share		1000.00	
	Sub-total	3087.38	
Police Total		3387.38	
Port			28
Port			20
General Non-Building		558.81	
Gen - Negotiated Loan		500.00	
Gen - NL - State Share		10.00	
	Sub-total	1068.81	
Port Total		1068.81	
i di ti i di di		1000.0	

	(1/3	s. Lanii)	
Department / Sector / Grou	ıp	Outlay	Page No.
Dulat's March			20
Public Works			28
Flood Control		051.05	
General Non-Building		851.35	
SCSP Non-Building		1221.72 3000.00	
Gen - Negotiated Loan Gen - NL - State Share		19.50	
	Sub-total	5092.57	
	Sub-total	3092.37	
Housing			
General Building		135.75	
-	Sub-total	135.75	
Minor Irrigation			
General Non-Building		496.98	
SCSP Non-Building		37.00	
Gen - Negotiated Loan		1405.00	
Gen - NL - State Share		5.50	
CSS - Central Share		3.20	
	Sub-total	1947.68	
Public Works			
General Building		474.32	
General Non-Building		7117.96	
SCSP Building		14.50	
Gen - Negotiated Loan		1080.00	
Gen - NL - State Share		4.00	
CSS - Central Share	Sub-total	1500.00 10190.78	
	Sub-total	10190.76	
Roads & Bridges			
General Non-Building		1468.78	
SCSP Non-Building		382.50	
Gen - Negotiated Loan		6350.00	
Gen - NL - State Share		10.00	
Central Road Fund (CRF)		1900.00	
	Sub-total	10111.28	
Urban Development			
General Non-Building		163.26	
SCSP Non-Building		42.50	
	Sub-total	205.76	

(Rs.	Lal	kh)
(113.	Lui	XI I /

	(R	ks. Lakh)	
Department / Sector / G	roup	Outlay	Page No.
Water Supply & Sanitation			
General Non-Building		5573.84	
SCSP Non-Building		445.00	
Gen - Negotiated Loan		7418.00	
Gen - NL - State Share		5.50	
CSS - Central Share		30.00	
	Sub-total	13472.34	
Public Works Total		41156.16	
REAP			31
Renewable Energy Programme			01
General Non-Building		50.00	
General Non-building	Sub-total	50.00	
	Sub-total	30.00	
REAP Total		50.00	
Revenue			32
OAS			
General Building		2.00	
General Non-Building		518.04	
	Sub-total	520.04	
Revenue Total		520.04	
The verified Tetal		020.0	
Rural Development			32
Community Development			
General Non-Building		425.00	
SCSP Non-Building		25.00	
	Sub-total	450.00	
Rural Development Total		450.00	
Science, Tech & Environment			32
			JZ
Ecology & Environment		525.00	
General Non-Building	Cub total		
	Sub-total	525.00	
Scientific Research			
General Non-Building		125.00	
	Sub-total	125.00	
Science, Tech & Environment Total		650.00	

	(F	Rs. Lakh)	
Department / Sector /	Group	Outlay	Page No.
Social Welfare			33
Social Security & Welfare			
General Building		75.00	
General Non-Building		4700.29	
SCSP Building		10.00	
SCSP Non-Building		1164.91	
CSS - Central Share		1222.00	
	Sub-total	7172.20	
Social Welfare Total		7172.20	
Stationery & Printing			34
Stationery & Printing			
General Non-Building		643.40	
	Sub-total	643.40	
Stationery & Printing Total		643.40	
Statistics			34
Statistics			
General Non-Building		22.00	
CSS - Central Share		92.00	
	Sub-total	114.00	
Statistics Total		114.00	
Survey & Land Records			35
Housing			00
General Non-Building		600.02	
3	Sub-total	600.02	
Land Reforms			
General Non-Building		100.00	
CSS - Central Share		225.00	
	Sub-total	325.00	
Survey & Land Records Total		925.02	
Tourism			35
Tourism			
General Building		197.00	
General Non-Building		2528.78	
SCSP Non-Building		96.00	
Gen - Negotiated Loan		1000.00	
Gen - NL - State Share		3.00	
CSS - Central Share	Sub-total	2400.00 6224.78	
Tourism Take!			
Tourism Total		6224.78	

	(R	s. Lakh)	
Department / Sector /	Group	Outlay	Page No.
Tanana 0. Oanna lana 171			2.4
Town & Country Planning			36
Housing			
General Non-Building		3889.00	
SCSP Non-Building		160.00	
Gen - Negotiated Loan		500.00	
Gen - NL - State Share		1.00	
CSS - State Share		300.00	
CSS - Central Share		800.00	
	Sub-total	5650.00	
Urban Development			
General Non-Building		645.00	
SCSP Non-Building		110.00	
CSS - State Share		175.00	
CSS - Central Share		1300.00	
oss contrar onar o	Sub-total	2230.00	
Town & Country Planning Total		7880.00	
Transport			38
Road Transport			
General Building		100.00	
General Non-Building		1157.50	
ooner a mon banan g	Sub-total	1257.50	
Transport Total		1257.50	
Welfare of Backward Classes and M	inorities		38
Social Security & Welfare	IIIOITties		30
General Building		65.00	
General Non-Building		962.60	
SCSP Non-Building		902.00	
CSS - Central Share		95.00 128.00	
COO - CEITH AI OHAI E	Sub-total	128.00	
	วนม-เบเสเ	1230.00	
Welfare of Backward Classes and M	inorities Total	1250.60	
Women & Child Development			39
•	n n		37
Empowerment of Women & Childre	51.1	10 50	
General Non Building		13.52	
General Non-Building		24797.54	
SCSP Non-Building		5707.74	
CSS - State Share		24.58	
CSS - Central Share		2181.15	
	Sub-total	32724.53	

/Da	I alch)
(RS.	Lakh)

	(RS	s. Lakn)	
Department / Sector / G	Group	Outlay	Page No.
Nutrition General Non-Building SCSP Non-Building CSS - Central Share		241.28 158.72 1404.17	
	Sub-total	1804.17	
Woman & Child Dayalanmant Tatal		24520.70	<b>)</b>
Women & Child Development Total		34528.70	)
	Grand Total	256500.00	)

# GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

## PLAN BUDGET 2016-17

	•	s. Lakh)
Department / Sector / Scheme / Group Adi-Dravidar Welfare	p	Outlay
Housing		
Too1 Construction of low cost dwelling units, Development of housing sites and grant of house construction subsidy.	colonies / house	
SCSP Non-Building	Sub-total	5710.72 5710.7
T236 Development of infrastructure facilities (NL) SCSP - Negotiated Loan		108.00
Josi Negotiated Louin	Sub-total	108.0
	Housing Total	5818.7
Welfare of SCs & STs C042 Scheme for Development of Scheduled Castes		(7.00
CSS - Central Share	Sub-total	67.00 67.00
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building		2200.00
3031 Non Building	Sub-total	2200.00
T003 Implementation of welfare scheme to SC students SCSP Building		110.00
SCSP Non-Building	Sub-total	3763.00 3873.0
T004 Strengthening of the Department for Welfare of SCs. SCSP Building		40.00
SCSP Non-Building	Sub-total	63.50 103.5
T005 Welfare measures to uplift of SC people		2100.12
SCSP Non-Building	Sub-total	2100.12
T006 Assistance to SC Corporation SCSP Non-Building		1340.00
3331 Nort Bulluling	Sub-total	1340.C
Welfar	e of SCs & STs Tota	al 9683.6
Adi-Dravidar Welfare Total		15502.3

		(RS. Lakn)
Department / Sector / Scheme / Group		Outlay
Agriculturo		
Agriculture Agriculture		
C017 National Horticulture Mission		
CSS - Central Share		106.45
	Sub-total	106.4!
C018 National Mission on Sustainable Agriculture		
CSS - Central Share		72.77
	Sub-total	72.77
CO20 National Mission on Agriculture Extension and Technology		
CO20 National Mission on Agriculture Extension and Technology CSS - Central Share		469.07
C33 - Certifal Share	Sub-total	469.07
	Jub-total	407.0
C067 Rashtriya Krishi Vikas Yojana (CSS)		
CSS - Central Share		76.00
	Sub-total	76.00
C077 Pradhan Mantri Sinchayee Yojana		000.00
CSS - Central Share	Cl. + - + - l	302.00
	Sub-total	302.0
T007 Soil Resources Management & Inputs Quality Control		
General Non-Building		91.60
and the second s	Sub-total	91.60
T008 Integrated Programme for promotion of agricultural production & techn	nology	
General Building		100.00
General Building General Non-Building		1677.01
SCSP Non-Building		137.55
ood Non Building	Sub-total	1914.5
T009 Promotion of Agriculture Mechanism		
General Non-Building		105.50
SCSP Non-Building		36.60
	Sub-total	142.1(
T010 Integrated Horticultural Development Programme through Diversification	on in	
Agriculture & Precision Farming		
General Non-Building		1141.48
SCSP Non-Building		28.25
	Sub-total	1169.7

	(F	Rs. Lakh)
Department / Sector / Scheme / Gr	oup	Outlay
T011 Promotion of organic farming in filed crops. General Non-Building		1.50
	Sub-total	1.5C
T012 Strengthening of Agricultural Educational Institution & Agricul Training	ltural Marketing and	
General Non-Building	Sub-total	2389.81 2389.8
T013 Introduction and maintenance of e-governance initiatives General Non-Building		15.00
CSS - Central Share	Sub-total	37.50 52.50
T014 Pilot project on establishment of Agriculture Clinic/Self Emplo General Non-Building	pyment	6.00
SCSP Non-Building	Sub-total	4.50 10.50
T015 Scheme for setting up of relief fund to provide assistance to fa General Non-Building	armers	1.02
5	Sub-total	1.02
T227 Welfare Society for Agriculture Labourers General Non-Building		227.00
constant con containing	Sub-total	227.00
	Agriculture Total	7026.6
Minor Irrigation T018 Integrated scheme for Development, Harvesting Recharging a Ground water General Non-Building SCSP Non-Building	and conservation of	280.50 20.00
	Sub-total	300.5
	Minor Irrigation Total	300.5
Agriculture Total		7327.1
Animal Husbandry		
Animal Husbandry C021 National Livestock Health and Disease Control Programme CSS - Central Share		65.95
Coo - Cettilai oriale	Sub-total	65.95

	(h	rs. Lakn)
Department / Sector / Scheme / Group		Outlay
C022 National Livestock Management Programme		
CSS - Central Share		54.05
	Sub-total	54.0
T020 Strengthening of Animal Husbandry Administration, extension, Introdu	uction of e-	
governance and Veterinary Education		
General Building		11.00
General Non-Building		1326.33
SCSP Non-Building		150.00
ood Non Bananig	Sub-total	1487.3
	Sab total	1 107.0
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal	l dispasa	
diagnostic and Intelligence Unit	Tuisease	
General Building		18.00
o contract of the contract of		288.05
General Non-Building		
SCSP Non-Building		50.00
	Sub-total	356.0
TOOO Decrease for borners and of the start and a subtraction of the start and a subtraction of the start and as		
T022 Programme for improvement of livestock and poultry breeding and pr	roduction	
		21.00
General Building		21.00
General Non-Building		250.60
SCSP Non-Building		50.00
	Sub-total	321.60
Animal II	uobondry Total	22040
AIIIIIai H	usbandry Total	2284.9
Animal Husbandry Total		2284.9
Ariimai nusbanury rotai		2204.9
Art & Culture		
Education		
C063 Setting up, promotion and strenthening of Regional Musuems (Centra	al Sector	
Scheme)	ii occioi	
CSS - Central Share		84.00
C33 - Certit at Strate	Sub-total	84.00
	Sub-total	04.00
TO22 Improvement of Official language and linguistic studies		
T023 Improvement of Official language and linguistic studies		10/ 27
General Non-Building		106.37
SCSP Non-Building		3.00
	Sub-total	109.3
T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharat	thiar Palkalai	
Koodam		
General Non-Building		590.02
SCSP Non-Building		25.00
	Sub-total	615.02

	(F	Rs. Lakh)
Department / Sector / Scheme / Grou		Outlay
T025 Financial Assistance to persons distinguished in letters, arts, and arts.	performing visual	
General Non-Building SCSP Non-Building	Sub total	87.01 12.00 99.0
	Sub-total	99.0
T026 Financial assistance to INTACH General Non-Building		5.25
J	Sub-total	5.25
T027 Expansion and improvement of libraries / archives in U.T.of Pudu General Building General Non-Building	cherry	75.00 86.95
SCSP Non-Building		40.00
	Sub-total	201.9!
T028 Contribution to Raja Ram Mohan Ray Library Foundation		0.00
General Non-Building	Sub-total	2.00 2.00
T029 Improvements to Museum / Research Centres and Strengthening Centre	of Nehru Science	
General Building		25.00
General Non-Building	Sub-total	78.72 103.72
	Sab total	100.72
T030 Establishment and promotion of cultural activities / GIA to Volun Institutions	tary Cultural	
General Non-Building		61.68
SCSP Non-Building	Sub-total	2.00 63.6{
	Education Total	1284.0
Art & Culture Total		1284.0
Chief Secretariat		
Information Technology & E-governance T031 Computerisation of Chief Secretariat		
General Non-Building	Sub-total	40.00 40.00
Information Technology	& E-governance To	otal 40.00
Chief Secretariat Total		40.00
ornor ocorotariat rotar		+0.00

Department / Sector / Scheme / Group	(	Rs. Lakh) Outlay
Department / Sector / Seneme / Group		Outlay
ivil Supplies		
Civil Supplies C056 Price Monitoring Cell		
CSS - Central Share		0.0
	Sub-total	0.0
C057 Consumer Awareness Programme		
CSS - Central Share		17.5
	Sub-total	17.
COEO Stato Consumor Holplino		
CO58 State Consumer Helpline CSS - Central Share		35.0
655 German Share	Sub-total	35.
C068 Targetted Public Distribution System (PDS) - Training		
CSS - Central Share		0.4
	Sub-total	Ο.
CO40 End to End Computarization of Targetted Dublic Distribution system		
CO69 End-to-End Computerisation of Targetted Public Distribution system CSS - Central Share		140.0
ooo oonii ar onare	Sub-total	140
T032 Consumer Protection & Consumer Education Programme.		
General Non-Building		41.
	Sub-total	41.
T033 Expansion & Strengthening of Public Distribution System.		
General Non-Building		389.0
SCSP Non-Building		100.0
	Sub-total	489
T034 Expansion of Food Cell		00.
General Non-Building	Sub-total	39.3 39.
	Sub-total	39
T035 Financial Assistance to PAPSCO		
General Non-Building		130.0
	Sub-total	130
Civil	Supplies Total	893
ivil Supplies Total		893

Department / Coston / Cobones / Crayer	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
Commercial Taxes	
OAS	
T037 Monitoring and support service for generating resources and enforcement of VAT.	
General Non-Building	843.00
Sub-total	843.0
OAS Tota	al 843.0
	0.40.0
Commercial Taxes Total	843.0
Co-operative	
Co-operation Co-operation	
T038 Investment assistance to Business activities	
General Non-Building	2157.10
SCSP Non-Building Sub-total	176.10 2333.2
Sub-total	2333.2
T039 Scheme for development of Human Resources, Training & Capacity building, publicit	у
and propaganda, monitoring and evaluation	242.00
General Non-Building Sub-total	243.90 243.9
Sub total	240.7
Co-operation To	tal 2577.1
Dairy Development	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business	
activities and better performances	
General Non-Building	450.00
SCSP Non-Building	50.00
Sub-total	500.0
Dairy Development To	tal 500.0
Handlooms T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co	ı_
operative Spinning Mills for business purpose.	
General Non-Building	1655.00
Sub-total	1655.0
Handlooms Tot	al 1655.0
Tianalounis Tot	u, 1000,0

	(F	Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Housing		
T042 Financial assistance to housing co-operatives		244.00
General Non-Building		244.00 23.90
SCSP Non-Building	Sub-total	23.90 267.91
	Sub-total	207.7
	Housing Total	267.9
Co. anamathus Tatal		F000 0
Co-operative Total		5000.0
DAT		
OAS		
T044 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building		108.00
	Sub-total	108.00
	OAS Total	108.00
-		
DAT Total		108.00
DDDA		
DRDA Community Development		
C002 Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)		
CSS - Central Share		1275.00
	Sub-total	1275.0
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGI	NREGA)	
CSS - Central Share	Code tetal	1400.00
	Sub-total	1400.0
C009 National Rural Livelihood Mission (NRLM)		
CSS - Central Share		250.00
	Sub-total	250.0
T046 Providing State Share to CSS programmes implemented by DRDA		
General Non-Building		50.00
	Sub-total	50.00
Community D	evelopment Tota	l 2975.0

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
Housing	
C006 Indira Awas Yojana (IAY)	
CSS - Central Share	200.00
Sub-total	200.0
Housing Tot	al 200.0
Housing for	<u>ai 200.0</u>
DRDA Total	3175.0
Drugs Control	
Medical & Public Health	
T047 Setting up of Department of Drugs Control  General Non-Building	6.00
Sub-total	6.00
Medical & Public Health T	otal 6.00
Davige Control Total	
Drugs Control Total	6.00
Education (Higher & Technical)	
Education	
C036 Rashtriya Uchhtar Shiksha Abhiyan	
CSS - State Share	50.00
CSS - Central Share	7720.00
Sub-total	7770.0
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of	
Puducherry	
General Non-Building	2920.29
SCSP Non-Building	100.00
Sub-total	3020.2
T085 Award of financial assistance to Post Graduate Students	
General Non-Building	0.50
Sub-total	0.50
T086 Financial assistance to students undergoing Professional courses in colleges through	
CENTAC  Compared New Divideling	4500.00
General Non-Building Sub-total	4500.00 4500.0
Sub-total	4300.0
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry	
University	
General Non-Building	2.92
Sub-total	2.92

	(	Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T088 Setting up of Puducherry State University		
General Non-Building		1.00
	Sub-total	1.OC
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		
General Non-Building		270.00
SCSP Non-Building		30.00
	Sub-total	300.0
T090 Strengthening of existing and development of Technical Education	in the U.T. of	
Puducherry (inclusive of TEQIP)		77.47.00
General Non-Building		7747.00
SCSP Non-Building		470.00
	Sub-total	8217.0
T091 Strengthening of Dte. of Higher & Technical Education		
General Building		175.00
General Building General Non-Building		179.16
General Non-building	Sub-total	354.10
	Sub-total	334.10
T092 Expansion and improvement of Polytechnics.		
General Building		25.00
General Non-Building		141.81
and the second s	Sub-total	166.8
	Education Total	24332.6
Education (Higher C Technical) Total		24222 (
Education (Higher & Technical) Total		24332.6
Electricity		
NCSE		
T048 Development of Non-Conventional Sources of Energy		
General Non-Building		61.26
	Sub-total	61.26
	NCSE Total	61.2 <i>€</i>
Power		
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 1	110 KV Primary	
Main Sub-Stations and EHT lines in the U.T. of Puducherry		
General Building		33.00
General Non-Building		1616.90
SCSP Non-Building		300.00
	Sub-total	1949.9

General Non-Building Sub-total 570  To51 Providing meters for all consumers under 100% metering programme.  General Non-Building 224: SCSP Non-Building 50b-total 239  To52 System improvement for reduction of transmission and distribution losses.  General Non-Building 593: SCSP Non-Building 52: Sub-total 646  To53 Extension and Development of Power supply to all categories of consumers and street lights General Building 20: General Non-Building 1157. SCSP Non-Building 20: Sub-total 1179  To54 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62: General Non-Building 62: Sub-total 4263  To55 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402: General Non-Building 50: Sub-total 47: General Building 402: General Non-Building 402: General Non-Building 50: Sub-total 47: General Non-Building 50: Sub-total 47: General Non-Building 60: Sub-total 47: General Non-Building 60: Sub-total 47: General Non-Building 10: General Non-Building 1			(Rs. Lakh)
of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.  General Non-Building 570.  Sub-total 570  Sub-total 570  T051 Providing meters for all consumers under 100% metering programme.  General Non-Building 224.  SCSP Non-Building 515.  Sub-total 239  T052 System improvement for reduction of transmission and distribution losses.  General Non-Building 593.  SCSP Non Building 593.  SUb-total 646  T053 Extension and Development of Power supply to all categories of consumers and street lights  General Building 20.  General Non-Building 1157.  SCSP Non-Building 20.  General Non-Building 1179  T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.  Gen- Non-Building 62.  Gen- Non-Building 62.  Gen- Non-Building 63.  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 40.2  General Non-Building 40.2  General Non-Building 50.  General Non-Building 40.2  General Non-Building 50.  General Non-Building 40.2  General Non-Building 50.  General Non-Building 10.8  General Non-Building 10.8  Sub-total 155	·		Outlay
areas. General Non-Building 570. Sub-total 570 Sub-total 570 Sub-total 570 T051 Providing meters for all consumers under 100% metering programme. General Non-Building 224. SCSP Non-Building 50. Sub-total 239 T052 System improvement for reduction of transmission and distribution losses.  General Non-Building 593. SCSP Non-Building 593. SCSP Non-Building 593. Sub-total 546 T053 Extension and Development of Power supply to all categories of consumers and street lights General Building 20. General Non-Building 1157. SCSP Non-Building 21. Sub-total 179 T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry General Non-Building 62. Gen - NL - State Share 1. General Non-Building 50. Sub-total 426.3 T055 Establishment of computer based system monitoring centre at Puducherry. General Non-Building 50. General Non-Building 60. General Non-Building 60. Sub-total 40.2 T056 Research and development - Setting up of standard laboratory. General Building 60. General Non-Building 10. Sub-total 15.5		•	
General Non-Building Sub-total 570  To51 Providing meters for all consumers under 100% metering programme.  General Non-Building 224: SCSP Non-Building 50b-total 239  To52 System improvement for reduction of transmission and distribution losses.  General Non-Building 593: SCSP Non-Building 52: Sub-total 646  To53 Extension and Development of Power supply to all categories of consumers and street lights General Building 20: General Non-Building 1157. SCSP Non-Building 20: Sub-total 1179  To54 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62: General Non-Building 62: Sub-total 4263  To55 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402: General Non-Building 50: Sub-total 47: General Building 402: General Non-Building 402: General Non-Building 50: Sub-total 47: General Non-Building 50: Sub-total 47: General Non-Building 60: Sub-total 47: General Non-Building 60: Sub-total 47: General Non-Building 10: General Non-Building 1	of existing 11 KV RMS system and rationalisation and improvement of distri	bution in urban	
Sub-total 570 T051 Providing meters for all consumers under 100% metering programme.  General Non-Building 224.: SCSP Non-Building Sub-total 239 T052 System improvement for reduction of transmission and distribution losses.  General Non-Building 593.: SCSP Non-Building 593.: Sub-total 646 T053 Extension and Development of Power supply to all categories of consumers and street lights General Building 20.0 General Non-Building 1157. SCSP Non-Building 21.179 SUB-total 1179 T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.: General Non-Building 62.: SuB-total 4263 T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.  General Non-Building 50. SuB-total 402.  T056 Research and development - Setting up of standard laboratory. General Building 50. General Building 108. SuB-total 155 T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 151.	areas.		
T051 Providing meters for all consumers under 100% metering programme.  General Non-Building 224.: SCSP Non-Building Sub-total 239  T052 System improvement for reduction of transmission and distribution losses.  General Non-Building 593.: SCSP Non-Building 593.: SUB-total 646  T053 Extension and Development of Power supply to all categories of consumers and street lights General Building 200. General Building 220. Sub-total 1177  SCSP Non-Building 1157. SCSP Non-Building 21177  T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.: General Non-Building 62.: Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.: General Non-Building 402.: Sub-total 402.: Sub-total 402.: Sub-total 402.: Sub-total 402.: Sub-total 403.:	General Non-Building		
General Non-Building 224. SCSP Non-Building 515. Sub-total 239 T052 System improvement for reduction of transmission and distribution losses.  General Non-Building 593. SCSP Non-Building 552. Sub-total 646 T053 Extension and Development of Power supply to all categories of consumers and street lights General Building 20.6 General Non-Building 1157. SCSP Non-Building 21. SUB-total 1179 T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62. General Non-Building 62. General Non-Building 62. T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402. T056 Research and development - Setting up of standard laboratory. General Building 47. General Building 47. General Building 47. General Building 108. Sub-total 155 T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.		Sub-total	570
General Non-Building 224. SCSP Non-Building 515. Sub-total 239 T052 System improvement for reduction of transmission and distribution losses.  General Non-Building 593. SCSP Non-Building 552. Sub-total 646 T053 Extension and Development of Power supply to all categories of consumers and street lights General Building 20.6 General Non-Building 1157. SCSP Non-Building 21. SUB-total 1179 T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62. General Non-Building 62. General Non-Building 62. T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402. T056 Research and development - Setting up of standard laboratory. General Building 47. General Building 47. General Building 47. General Building 108. Sub-total 155 T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.	TOE1 Draviding maters for all consumers under 100% matering programme		
SCSP Non-Building Sub-total Sub-tota	9, 9		224 3
T052 System improvement for reduction of transmission and distribution losses.  General Non-Building 593. SCSP Non-Building 52. Sub-total 646  T053 Extension and Development of Power supply to all categories of consumers and street lights General Building 20. General Building 1157. SCSP Non-Building 1157. SCSP Non-Building 21. Sub-total 1179  T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62. General Non-Building 62. General Non-Building 62. T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402. T056 Research and development - Setting up of standard laboratory. General Building 47. General Building 108. Sub-total 155  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.	9		
T052 System improvement for reduction of transmission and distribution losses.  General Non-Building 593.3 SCSP Non-Building 552.1 Sub-total 646 T053 Extension and Development of Power supply to all categories of consumers and street lights General Building 20.0 General Non-Building 1157.3 SCSP Non-Building 21.5 Sub-total 1179 T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.3 Gen - Negotiated Loan 4200.0 Gen - NL - State Share 1.3 T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.1 T056 Research and development - Setting up of standard laboratory. General Building 47.0 General Building 47.0 General Non-Building 50.5 T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.1	oosi Non Bahanig	Sub-total	239
General Non-Building 593. SCSP Non-Building Sub-total 646  T053 Extension and Development of Power supply to all categories of consumers and street lights General Building 20. General Non-Building 1157. SCSP Non-Building 21. Sub-total 1179  T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62. Gen - Negotiated Loan 4200. Gen - NL - State Share 1.6 Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402. General Non-Building 502. General Non-Building 503. Sub-total 405.  T056 Research and development - Setting up of standard laboratory. General Building 47. General Building 108. Sub-total 155.			
SCSP Non-Building Sub-total 52.1  Sub-total 646  T053 Extension and Development of Power supply to all categories of consumers and street lights  General Building 20.6  General Non-Building 1157.  SCSP Non-Building 2.1  Sub-total 1179  T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.6  Gen - Negotiated Loan 4200.0  Gen - NL - State Share 1.0  Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.7  General Non-Building 5ub-total 402  T056 Research and development - Setting up of standard laboratory.  General Building 47.0  General Non-Building 5ub-total 155  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building 5ub-total 155	T052 System improvement for reduction of transmission and distribution lo	esses.	
SCSP Non-Building Sub-total 52.1  Sub-total 646  T053 Extension and Development of Power supply to all categories of consumers and street lights  General Building 20.6  General Non-Building 1157.  SCSP Non-Building 2.1  Sub-total 1179  T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.6  Gen - Negotiated Loan 4200.0  Gen - NL - State Share 1.0  Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.7  General Non-Building 5ub-total 402  T056 Research and development - Setting up of standard laboratory.  General Building 47.0  General Non-Building 5ub-total 155  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building 5ub-total 155	General Non-Building		593.5
Sub-total 646 T053 Extension and Development of Power supply to all categories of consumers and street lights General Building 20.0 General Non-Building 1157. SCSP Non-Building 21.7 SUB-total 1179 T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.0 Gen - Negotiated Loan 420.0 Gen - NL - State Share 1.0 Sub-total 426.3 T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.9 General Non-Building 50.0 Sub-total 40.2 T056 Research and development - Setting up of standard laboratory. General Building 47.0 General Non-Building 108.0 Sub-total 155 T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.0	•		52.5
street lights General Building General Non-Building Sub-total T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building Gen - Negotiated Loan Gen - NL - State Share 1.0 Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building Sub-total 402.9 General Non-Building 402.9 General Non-Building Sub-total 405  T056 Research and development - Setting up of standard laboratory. General Building Sub-total 508-total 509-total	3	Sub-total	646
street lights General Building General Non-Building Sub-total T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building Gen - Negotiated Loan Gen - NL - State Share 1.0 Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building Sub-total 402.9 General Non-Building 402.9 General Non-Building Sub-total 405  T056 Research and development - Setting up of standard laboratory. General Building Sub-total 508-total 509-total			
General Building 20.0 General Non-Building 1157.3 SCSP Non-Building 2.3 Sub-total 1179 T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.3 Gen - Negotiated Loan 4200.0 Gen - NL - State Share 1.0 Sub-total 426.3 T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.3 T056 Research and development - Setting up of standard laboratory. General Building 47.0 General Non-Building 108.0 Sub-total 15.5 T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.6		umers and	
General Non-Building 2.3 SCSP Non-Building 2.3 Sub-total 1179 T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.3 Gen - Negotiated Loan 4200.0 Gen - NL - State Share 1.0 Sub-total 426.3 T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.3 General Non-Building 5ub-total 402.3 T056 Research and development - Setting up of standard laboratory. General Building 47.0 General Non-Building 108.0 Sub-total 155 T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.0	· · · · · · · · · · · · · · · · · · ·		20.0
SCSP Non-Building  2.3 Sub-total  T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building  Gen - Negotiated Loan  Gen - NL - State Share  1.6 Sub-total  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building  402.3 Sub-total  T056 Research and development - Setting up of standard laboratory.  General Building  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building	9		
Sub-total 1179  T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.3  Gen - Negotiated Loan 4200.0  Gen - NL - State Share 1.6  Sub-total 426.3  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.3  Sub-total 402.1  T056 Research and development - Setting up of standard laboratory.  General Building 47.0  General Non-Building 108.0  Sub-total 155.1  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building 15.0	9		
and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.3 Gen - Negotiated Loan 4200.0 Gen - NL - State Share 1.6 Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.3 Sub-total 402  T056 Research and development - Setting up of standard laboratory. General Building 47.0 General Non-Building 108.0 Sub-total 155  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.0	3631 Non-building	Sub-total	1179
and improvements of communication methods of the Electricity Department, Puducherry  General Non-Building 62.3 Gen - Negotiated Loan 4200.0 Gen - NL - State Share 1.6 Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.3 Sub-total 402  T056 Research and development - Setting up of standard laboratory. General Building 47.0 General Non-Building 108.0 Sub-total 155  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.0	TOEA Modernication of hilling methods and development and "E governance	o initiativos	
Gen - Negotiated Loan Gen - NL - State Share  1.0 Sub-total 4200.0 Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.0 Sub-total 402.0  T056 Research and development - Setting up of standard laboratory. General Building 47.0 General Non-Building 5ub-total 155  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.0			
Gen - Negotiated Loan Gen - NL - State Share  1.0 Sub-total 4200.0 Sub-total 4263  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building 402.0 Sub-total 402.0  T056 Research and development - Setting up of standard laboratory. General Building 47.0 General Non-Building 5ub-total 155  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.0	Company Mary Divilation		(0.1
Gen - NL - State Share  Sub-total  T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building  Sub-total  T056 Research and development - Setting up of standard laboratory.  General Building  General Non-Building  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building			
T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building  T056 Research and development - Setting up of standard laboratory.  General Building  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building  T5.6	9		
T055 Establishment of computer based system monitoring centre at Puducherry.  General Non-Building  T056 Research and development - Setting up of standard laboratory.  General Building  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building	Geri - IVL - State Share	Sub-total	
General Non-Building  T056 Research and development - Setting up of standard laboratory.  General Building  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building  15.0		Sab total	1200
T056 Research and development - Setting up of standard laboratory.  General Building  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building  Sub-total  155	T055 Establishment of computer based system monitoring centre at Puduch	nerry.	
T056 Research and development - Setting up of standard laboratory.  General Building  General Non-Building  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building  Sub-total  155	General Non-Building		402.5
T056 Research and development - Setting up of standard laboratory.  General Building 47.0  General Non-Building 500-total 155  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building 15.0	contract Danding	Sub-total	
General Building 47.0 General Non-Building 108.0 Sub-total 155  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.0			
General Non-Building  108.4  Sub-total  T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building  108.4  15.6	T056 Research and development - Setting up of standard laboratory.		
Sub-total 155 T057 Formation of Electrical inspectorate and Licensing Board for Puducherry. General Non-Building 15.0	General Building		47.0
T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.  General Non-Building	General Non-Building		108.6
General Non-Building 15.0		Sub-total	155
General Non-Building 15.0	T057 Formation of Electrical inspectorate and Licensing Board for Puducher	ry.	
Sub-total 15.	· · · · · · · · · · · · · · · · · · ·	,	15.0
		Sub-total	15.

	(R	s. Lakh)
Department / Sector / Scheme / Group		Outlay
T058 Rural Electrification		00.00
General Non-Building		20.00
SCSP Non-Building	Culp total	30.00
	Sub-total	50.00
T059 Human resources development		
General Non-Building		18.00
conordin ton Danaing	Sub-total	18.00
	Power Total	9489.9
Electricity Total		9551.2
Fire Service		
OAS		
T060 Modernization of Fire Service		
General Non-Building		563.02
J	Sub-total	563.0
T280 Creation of Infrastructure facilities (NL)		
Gen - Negotiated Loan		200.00
Gen - NL - State Share		2.00
	Sub-total	202.0
	OAS Total	765.02
	UAS TOTAL	703.0.
Fire Service Total		765.0
Fisheries & Fishermen Welfare		
Fisheries		
CS01 Saving-cum-Relief for Marine Fishermen (Central Sector Scheme)		
CSS - Central Share		443.98
	Sub-total	443.9
CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)		
CSS - Central Share		489.00
600 German Gridine	Sub-total	489.0
		107.0
CS03 Development of Coastal Fisheries through Motorisation of Traditional	al Crafts (Central	
Sector Scheme)		
CSS - Central Share		0.01
	Sub-total	0.01

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
CS04 Development of Inland Fisheries and Aquaculture (Central Sector Scheme)	
CCC Countries I Channe	0.01
CSS - Central Share Sub-total	0.01 0.01
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	15.00
General Non-Building	73.94
Sub-total	88.94
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	34.00
General Non-Building	235.55
Sub-total	269.5
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	70.68
Sub-total	70.68
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	S
General Non-Building	60.17
Sub-total	60.17
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	2695.30
Sub-total	2695.3
T260 Construction of Fishing Harbour, Mahe (NL)	
Gen - Negotiated Loan	685.00
Gen - NL - State Share	1.00
CSS - State Share CSS - Central Share	200.00 100.00
Sub-total	986.0
Fisheries Tota	al 5103.6
Tichoriae O Ficharman Walfara Tatal	E100 /
Fisheries & Fishermen Welfare Total	5103.6

		(RS. Lakn)
Department / Sector / Scheme / Group		Outlay
Education (School)		
Education ( School)  Education		
CO11 Sarva Shiksha Abhiyan (SSA)		
CSS - Central Share		453.38
	Sub-total	453.3
CO33 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		255.00
CSS - Central Share	Sub-total	255.00 255.0
	sub-total	233.0
C034 Support for Educational Development including Teachers Training & Adul	t Education	
CSS - Central Share	o	245.20
	Sub-total	245.2
C035 Scheme for providing education to Madrasas, Minorities and Disabled		
CSS - Central Share		15.86
	Sub-total	15.8€
C050 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)		24/ 00
CSS - Central Share	Sub-total	246.00 246.0
	sub-total	240.0
C052 National Service Scheme (NSS)		
CSS - Central Share		84.55
	Sub-total	84.5
COO1 Whole India		
CO81 Khelo India CSS - Central Share		0.01
	Sub-total	0.01
T163 Pre-primary Education		
General Non-Building	o	10.65
	Sub-total	10.65
T164 Universalisation of Elementary Education for the age Group of 6-14 year		
General Building		188.00
General Non-Building		2688.28
SCSP Building		80.00
	Sub-total	2956.2
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facili	ties to Poor	
Children		
General Non-Building		2182.14
SCSP Non-Building	<b>.</b>	681.59
	Sub-total	2863.7

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	J
General Building General Non-Building SCSP Building	778.00 8457.22 220.00
Sub-total	9455.2
T169 Improvement of Science Education in Schools General Non-Building	68.30
Sub-total	68.3(
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	2.00
General Building General Non-Building	2.00 180.31
Sub-total	182.3
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre	}
General Non-Building Sub-total	29.24 29.24
T173 Strengthening of Inspectorate & Directorate of Education	210.22
General Non-Building Sub-total	218.32 218.32
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	425.00
General Non-Building Sub-total	758.86 1183.8
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)	1
General Non-Building Sub-total	0.01 0.01
T235 Creation of infrastructure facilities (NL) Gen - Negotiated Loan	500.00
Gen - NL - State Share	7.00
Sub-total	507.00
Education Tot	al 18774.9

	(1)	s. Lakh)
Department / Sector / Sch	eme / Group	Outlay
Nutrition C010 Mid Day Meal (MDM) CSS - Central Share		750.00
	Sub-total	750.0
T177 Providing of Mid-day meals and breakfast to poor s aided schools.	tudents studying in Govt.& Govt.	
General Non-Building		1375.04
SCSP Non-Building	Sub-total	375.00 1750.0
	Sub-total	1750.0
	Nutrition Total	2500.0
Education ( School) Total		21274.9
,		
Food & Drugs Testing  Medical & Public Health  T066 Strengthening of the Food & Drugs Testing		
General Non-Building		30.00
	Sub-total	30.00
	Medical & Public Health Total	30.00
	Wedledi & Labile Flearth Fotal	30.00
Food & Drugs Testing Total	Wedledi & Fublic Fleatti Fotal	
	Wedledi & Fublic Fleatifi Fotal	
Food Safety Medical & Public Health	Wedledi & Fublic Fleatifi Fotal	
Food Safety	Wiediedi & Fubile Fieditii Fotal	
Food Safety  Medical & Public Health  T067 Setting up of Food Safety Department	Sub-total	30.00
Food Safety  Medical & Public Health  T067 Setting up of Food Safety Department		30.00 5.00 5.00
Food Safety  Medical & Public Health  T067 Setting up of Food Safety Department	Sub-total	5.00 5.00 5.00
Food Safety  Medical & Public Health     T067 Setting up of Food Safety Department     General Non-Building  Food Safety Total	Sub-total	5.00 5.00 5.00
Food Safety  Medical & Public Health    T067 Setting up of Food Safety Department    General Non-Building  Food Safety Total  Forest & Wild Life    Forestry & Wild Life    C025 Conservation of Natural Resources and Ecosystems	Sub-total Medical & Public Health Total	5.00 5.00 5.00
Food Safety  Medical & Public Health     T067 Setting up of Food Safety Department     General Non-Building  Food Safety Total  Forest & Wild Life Forestry & Wild Life	Sub-total Medical & Public Health Total	5.00 5.00 5.00 5.00
Food Safety  Medical & Public Health    T067 Setting up of Food Safety Department    General Non-Building  Food Safety Total  Forest & Wild Life    Forestry & Wild Life    C025 Conservation of Natural Resources and Ecosystems	Sub-total  Medical & Public Health Total	5.00 5.00 5.00

	(R	s. Lakh)
Department / Sector / Scheme / Group		Outlay
C076 Intensification of Forest Management (CSS)		27.77
CSS - Central Share	Cub total	37.77
	Sub-total	37.77
T068 Social forestry, afforestation and implementation of improved tech forestry extension	nnologies in	
General Non-Building		165.00
5	Sub-total	165.00
T069 Preservation, Conservation, Protection and Development of Forests	s and Wildlife.	
General Non-Building		26.50
5	Sub-total	26.5(
T070 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building		8.50
	Sub-total	8.50
Forestry	/ & Wild Life Total	297.00
	, a	2,,,,,
Forest & Wild Life Total		297.0
GAW		
Road Transport		
T071 Modernisation/expansion of Govt. Automobile Workshop.		35.00
General Non-Building	Sub-total	35.00
	Sub-total	33.00
Road	d Transport Total	35.00
	·	
GAW Total		35.00
Guest House, Chennai		
Tourism		
T072 Maintenance of Government house at Chennai		
General Building		20.00
General Non-Building		98.60
	Sub-total	118.60
	Tourism Total	118.60
	. Garisiii Total	110.00
Guest House, Chennai Total		118.60

Development / Contain / Colleges / Contains	(1	Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Guest House, New Delhi		
Tourism		
T073 Maintenance of Government house at New Delhi		150.00
General Building		150.00 180.00
General Non-Building	Sub-total	330.0
	Sub-total	330.0
	Tourism Total	330.0
Guest House, New Delhi Total		330.0
Health & Family Welfare Services		
Medical & Public Health C004 National Health Mission		
CSS - Central Share		3926.86
C33 - Gentral Share	Sub-total	3926.8
C027 Human Resource in Health & Medical Education		
CSS - Central Share		118.00
	Sub-total	118.00
CO29 National AIDS & STD Control Programme		
CSS - Central Share		67.15
oo oontaa onare	Sub-total	67.15
T074 Improvements to Tertiary Health Care Services - General Hospitals	/ Women and	
Children Hospital		505.00
General Building		535.00
General Non-Building SCSP Building		8172.43 90.00
SCSP Non-Building		481.94
oss. Hen samming	Sub-total	9279.3
T075 Strengthening of Primary & Secondary Health Care Services		
General Building		396.00
General Non-Building		1838.19
SCSP Non Building		133.00 655.25
SCSP Non-Building	Sub-total	3022.4
	Sub total	5022.7
T076 Improvements to Programme for Control & Prevention of diseases	like TB, Leprosy,	
Filaria, Malaria, etc.		_
General Building		35.00
General Non-Building		415.40
SCSP Non-Building	Sub-total	9.15 459.5
	JUD-TUTAI	407.0

	(1	Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T077 Establishment of Govt. Medical College and Strengthening of Health E Institutions	ducational	
General Non-Building		7628.00
SCSP Non-Building		654.00
	Sub-total	8282.0
T078 Improvements to Employee State Insurance Scheme		
General Non-Building		85.00
	Sub-total	85.00
T079 Scheme for providing Tertiary Health Care Services to BPL families through coverage and financial assistance	ough Insurance	
General Non-Building		700.00
CSS - State Share	Cub total	20.01
	Sub-total	720.0°
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development Information, Education and Communication Services	ent of	
General Non-Building		560.97
CSS - State Share	Sub-total	45.00 605.9
	Sub-total	003.7
T081 Training Institute for Health Personnel		
General Non-Building	Sub-total	2.00 2.00
	Sub-total	2.00
T082 Life style Modification Programme		
General Non-Building	Cub total	43.00
	Sub-total	43.00
T083 Emergency Medical Care and Rapid Health Services		
General Non-Building		87.00
	Sub-total	87.00
T244 Creation of infrastructure facilities (NL)		
Gen - Negotiated Loan		3000.00
Gen - NL - State Share	Sub-total	12.00 3012.0
	JUN-TUTAI	3012.0
Medical & Pub	olic Health Tota	al 29710.3
Loolth & Family Wolfare Condess Tatal		20710.2
Health & Family Welfare Services Total		29710.3

	·	Rs. Lakh)
Department / Sector / Scheme / Grou	up	Outlay
וחו		
HRI OAS		
T093 Financial Assistance to Religious Institutions for Renovation/ Gra	ant to renowned	
temples for renovation / Assistance under Oru Kala Pooja scheme	ant to renowned	
General Non-Building		183.00
- Constantion - Constanting	Sub-total	183.0
T094 Renovation and repairs of Mosque		
General Non-Building		7.00
	Sub-total	7.00
	0.10 T	1000
	OAS Total	190.0
HRI Total		190.0
nki iotai		190.0
Industries & Commerce		
Industries		
C051 National Mission Food Processing		
CSS - Central Share		96.58
	Sub-total	96.5
T096 Motivation of entrepreneurs to start Industries and Fiscal Assist	ance to Industries	
Conoral Non Building		4E0 00
General Non-Building SCSP Non-Building		459.00 31.00
Sear Non-building	Sub-total	490.C
	Jub-total	4 70.0
T097 Promotional Campaign for attracting foreign investment and Ma	arketing & Publicity	
	J	
General Non-Building		84.11
SCSP Non-Building		25.41
	Sub-total	109.5
T000 T		
T098 Training		137.81
General Non-Building SCSP Non-Building		37.85
Sear Non-building	Sub-total	175.6
	Jub total	175.0
T099 Development of Handicrafts		
General Non-Building		50.12
SCSP Non-Building		26.19
	Sub-total	76.3
T100 Development of Khadi & village Industries		
General Non-Building		850.00
	Sub-total	850.0
D 25 (5)		

	(17.	s. Lakh)
Department / Sector / Scheme / Group		Outlay
T101 Development of Coir Industry General Non-Building		34.16
SCSP Non-Building	Sub-total	13.34 47.5(
T102 Development of Silk Industries	Sub total	47.50
General Non-Building		10.22
	Sub-total	10.22
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bl Mills Ltd.	narathee Textile	
General Building General Non-Building		50.00 2612.93
5	Sub-total	2662.9
T104 Strengthening of District Industries Centre General Non-Building		85.23
Contract to the Edition of the Contract to the	Sub-total	85.20
T105 Strengthening of Dte. of Industries		30.95
General Non-Building	Sub-total	30.95
	Industries Total	4634.9
		4634.9
Industries & Commerce Total		TOOT. /
Industries & Commerce Total Information & Publicity		4034.7
		+03+.7
Information & Publicity Information & Publicity	Sub-total	82.71 82.71
Information & Publicity Information & Publicity T106 Strengthening of Dte. and Information Publicity Programme. General Non-Building	Sub-total	82.71
Information & Publicity Information & Publicity T106 Strengthening of Dte. and Information Publicity Programme.	Sub-total	82.71
Information & Publicity Information & Publicity T106 Strengthening of Dte. and Information Publicity Programme. General Non-Building T107 Information and Promotional activities	Sub-total Sub-total	82.71 82.71 112.29
Information & Publicity Information & Publicity T106 Strengthening of Dte. and Information Publicity Programme. General Non-Building  T107 Information and Promotional activities General Non-Building  T108 Welfare Programmes and Grant-in-aid to media persons		82.71 82.71 112.29 112.29
Information & Publicity Information & Publicity T106 Strengthening of Dte. and Information Publicity Programme. General Non-Building T107 Information and Promotional activities General Non-Building		82.71 82.71
Information & Publicity Information & Publicity T106 Strengthening of Dte. and Information Publicity Programme. General Non-Building  T107 Information and Promotional activities General Non-Building  T108 Welfare Programmes and Grant-in-aid to media persons General Non-Building	Sub-total	82.71 82.71 112.29 112.29

T109 Introduction of e-governance & setting up of IT Park General Non-Building 554.99  Sub-total 554.99  T110 Conduct of computer training to the Government Officials General Non-Building 10.00  T251 Strengthening of Dte. of Information Technology General Non-Building 50.10  Information Technology & E-governance Total 992.00  Information Technology & E-governance Total 992.00  Information Technology & E-governance Total 992.00  SM  Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00  T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 General Non-Building 50.00  Sub-total 598.4		(F	Rs. Lakh)
Information Technology & E-governance  C015 National e-Governance Action Plan (NeGAP)  CSS - Central Share 427.00  T109 Introduction of e-governance & setting up of IT Park General Non-Building 554.90  T110 Conduct of computer training to the Government Officials General Non-Building 10.00  Sub-total 10.00  T251 Strengthening of Dte. of Information Technology General Non-Building 5ub-total 10.00  Information Technology & E-governance Total 992.00  Information Technology & E-governance Total 992.00  Information Technology Total 992.00  SM  Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00  T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45  General Non-Building 100.00  Sub-total 598.4	Department / Sector / Schem	e / Group	Outlay
Information Technology & E-governance  C015 National e-Governance Action Plan (NeGAP)  CSS - Central Share 427.00  T109 Introduction of e-governance & setting up of IT Park General Non-Building 554.90  T110 Conduct of computer training to the Government Officials General Non-Building 10.00  Sub-total 10.00  T251 Strengthening of Dte. of Information Technology General Non-Building 5ub-total 10.00  Information Technology & E-governance Total 992.00  Information Technology & E-governance Total 992.00  Information Technology Total 992.00  SM  Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00  T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45  General Non-Building 100.00  Sub-total 598.4	Information Technology		
C015 National e-Governance Action Plan (NeGAP) CSS - Central Share 427.00 Sub-total 427.00 Sub-total 427.00 Sub-total 427.00 T109 Introduction of e-governance & setting up of IT Park General Non-Building 554.90 Sub-total 554.90 Sub-total 554.90 T110 Conduct of computer training to the Government Officials General Non-Building 10.00 Sub-total 10.00 T251 Strengthening of Dte. of Information Technology General Non-Building 0.10 Information Technology & E-governance Total 0.10 Sub-total 0.10 Information Technology & E-governance Total 0.10 SM Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00 Sub-total 200.00 T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 50 General Non-Building 50 Sub-total 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building 100.00 Sub-total 598.4			
T109 Introduction of e-governance & setting up of IT Park General Non-Building 554.99  Sub-total 554.99  T110 Conduct of computer training to the Government Officials General Non-Building 10.00  T251 Strengthening of Dte. of Information Technology General Non-Building 50.10  Information Technology & E-governance Total 992.00  Information Technology & E-governance Total 992.00  Information Technology & E-governance Total 992.00  SM  Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00  T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 General Non-Building 50.00  Sub-total 598.4	63 6		
T109 Introduction of e-governance & setting up of IT Park General Non-Building 554.99  T110 Conduct of computer training to the Government Officials General Non-Building 10.00  Sub-total 10.00  T251 Strengthening of Dte. of Information Technology General Non-Building 0.10  Information Technology & E-governance Total 992.00  Information Technology & E-governance Total 992.00  Information Technology Total 992.00  SM  Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00  T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building Sub-total 598.4	•		427.00
General Non-Building 554.90 Sub-total 554.90 Sub-total 554.90 Sub-total 554.90 Sub-total 554.90 Sub-total 554.90 T110 Conduct of computer training to the Government Officials General Non-Building 10.00 Sub-total 10.00 T251 Strengthening of Dte. of Information Technology General Non-Building 0.10 Sub-total 0.10 Information Technology & E-governance Total 992.00 Information Technology Total 992.00 SM Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00 T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building 598.4		Sub-total	427.00
General Non-Building 554.90 Sub-total 554.90 Sub-total 554.90 Sub-total 554.90 Sub-total 554.90 Sub-total 554.90 T110 Conduct of computer training to the Government Officials General Non-Building 10.00 Sub-total 10.00 T251 Strengthening of Dte. of Information Technology General Non-Building 0.10 Sub-total 0.10 Information Technology & E-governance Total 992.00 Information Technology Total 992.00 SM Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00 T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building 598.4	T109 Introduction of e-governance & setting up of IT Park		
T110 Conduct of computer training to the Government Officials General Non-Building 10.00 Sub-total 10.00 Sub-total 10.00 T251 Strengthening of Dte. of Information Technology General Non-Building 0.10 Sub-total 0.10 Information Technology & E-governance Total 992.00 Information Technology Total 992.00 SM Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00 Sub-total 200.00 T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55 Sub-total 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building Sub-total 598.4	3 1		554.90
General Non-Building 10.00 Sub-total 10.00 T251 Strengthening of Dte. of Information Technology General Non-Building 0.10 Information Technology & E-governance Total 992.0 Information Technology Total 992.0  SM Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00 T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building Sub-total 598.4  Medical & Public Health Total 1500.0	5	Sub-total	554.9
General Non-Building 10.00 Sub-total 10.00 T251 Strengthening of Dte. of Information Technology General Non-Building 0.10 Information Technology & E-governance Total 992.0 Information Technology Total 992.0  SM Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00 T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building Sub-total 598.4  Medical & Public Health Total 1500.0	T110 Conduct of computer training to the Government Offic	rials	
Sub-total 10.00 T251 Strengthening of Dte. of Information Technology General Non-Building 0.10 Sub-total 0.10 Sub-total 992.0  Information Technology & E-governance Total 992.0  Information Technology Total 992.0  SM  Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00  T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building Sub-total 598.4  Medical & Public Health Total 1500.0	·	ciais	10.00
General Non-Building 0.10 Sub-total 0.10 Sub-total 0.10 Information Technology & E-governance Total 992.0 Information Technology & E-governance Total 992.0 Information Technology & Information Technology & Information Technology & Infor	General Went Building	Sub-total	10.00
General Non-Building 0.10 Sub-total 0.10 Sub-total 0.10 Information Technology & E-governance Total 992.0 Information Technology & E-governance Total 992.0 Information Technology & Information Technology & Information Technology & Infor	T0F4.01		
Information Technology & E-governance Total 992.0  Information Technology & E-governance Total 9	0 0		0.10
Information Technology & E-governance Total 992.0  Information Technology & E-governance Total 992.0  Information Technology & Formation Information Info	General Non-building	Sub-total	0.10
Information Technology Total  SM  Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share  Sub-total  T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building  Sub-total  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building  Sub-total  Medical & Public Health Total  Medical & Public Health Total			
Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00 Sub-total 200.00 T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building Sub-total Medical & Public Health Total 1500.00	Information Te	chnology & E-governance To	tal 992.0
Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00 Sub-total 200.00 T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building Sub-total 598.4	Information Technology Total		992.0
Medical & Public Health C028 National Mission on Ayush including Mission on Medicinal Plants CSS - Central Share 200.00 Sub-total 200.00 T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building Sub-total 598.4	101.4		
CO28 National Mission on Ayush including Mission on Medicinal Plants  CSS - Central Share  Sub-total  200.00  Sub-total  200.00  T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of  AYUSH Medical College, Mahe  General Non-Building  701.55  Sub-total  701.5  T112 Improvements / Opening of AYUSH Dispensaries  General Non-Building  498.45  SCSP Non-Building  Sub-total  Sub-total  Medical & Public Health Total  1500.00			
CSS - Central Share  Sub-total  T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building  T01.55  Sub-total  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building  SCSP Non-Building  Medical & Public Health Total  Medical & Public Health Total  T500.0		cinal Plants	
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe General Non-Building 701.55 Sub-total 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building 598.4 Medical & Public Health Total 1500.0	,	and in turns	200.00
AYUSH Medical College, Mahe General Non-Building 701.55 Sub-total 701.5  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building 598.4  Medical & Public Health Total 1500.0		Sub-total	200.0
AYUSH Medical College, Mahe General Non-Building 701.55 Sub-total 701.5  T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building 598.4  Medical & Public Health Total 1500.0	T111 Chromathousing of the Directorate construction of ICM	Ollilaanital aatabliahaaantaf	
General Non-Building 701.55 Sub-total 701.55 T112 Improvements / Opening of AYUSH Dispensaries General Non-Building 498.45 SCSP Non-Building 500.00 Sub-total 598.4	9 9	AH HOSPITAI, ESTADIISIIMENT OI	
T112 Improvements / Opening of AYUSH Dispensaries General Non-Building SCSP Non-Building Sub-total	9		701.55
General Non-Building 498.45 SCSP Non-Building 100.00 Sub-total 598.4  Medical & Public Health Total 1500.0	contract constanting	Sub-total	701.55
General Non-Building 498.45 SCSP Non-Building 100.00 Sub-total 598.4  Medical & Public Health Total 1500.0	T4401		
SCSP Non-Building 100.00 Sub-total 598.4  Medical & Public Health Total 1500.0	, , , , , , , , , , , , , , , , , , , ,		100 1E
Sub-total 598.4  Medical & Public Health Total 1500.0	Ŭ		
	Joor Mort Building	Sub-total	598.4
		Modical O Dublic Health Tete	15000
SM Total 1500.0		vieuicai & Public Health Tota	1 1500.0
	ISM Total		1500.0

	(F	Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Jail		
OAS		
T113 Strengthening of Jail Administration.		
General Building		50.00
General Non-Building		200.00
	Sub-total	250.C
	OAS Total	250.C
	Ono rotar	200.0
Jail Total		250.C
Judicial OAS		
T114 Strengthening of Courts.		
General Non-Building		292.30
General Non-Building	Sub-total	292.3
		2,2.0
	OAS Total	292.3
Judicial Total		292.3
Labour		
Labour & Labour Wolfers		
Labour & Labour Welfare C037 Skill Development Mission		
CSS - Central Share		120.41
C33 - Certif at Strate	Sub-total	120.41
	Sub-total	120.4
T115 Strengthening of the Concilation / Enforcement Machinery / Inspec	torate of	
Factories / Industrial Hygiene and Occupational Health Unit and Expansio		
Welfare Centres		
General Non-Building		136.71
SCSP Non-Building		1.00
	Sub-total	137.7
T116 Strengthening of the Directorate of Employment and Training		
General Building		30.00
General Non-Building		132.48
SCSP Non-Building		3.60
	Sub-total	166.0
T117 Improvment and setting up of Government industrial training institu	utes / Basic	
Training and Apprenticeship Training Schemes		
General Building		70.00
General Non-Building		544.39
SCSP Non-Building		6.57
- -	Sub-total	620.9

Labour & Labour Welfare Total 1201.4  Labour Total 1201.4  Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building 40.00 Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00 Sub-total 15.00  Law Department Total 15.00  Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00 Weights & Measures Total 10.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00		(Rs	. Lakh)
Scan	Department / Sector / Scheme / Group		Outlay
Scan	T119 Ungradation of ITI's into Contro of Eveculones		
SCSP Non-Building	. •		0.57
Sub-total 1.07 T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building 115.68 SCSP Non-Building 39.50 Sub-total 155.18 Labour & Labour Welfare Total 1201.4  Labour Total 1201.4  Law College Education T120 Development of Dr. Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building 50.00 Sub-total 90.00  Law College Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00 Sub-total 15.00  Law Department Total 15.00  Law Departm	· · · · · · · · · · · · · · · · · · ·		
T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building 115.68 SCSP Non-Building 39.50 Sub-total 155.18 Labour & Labour Welfare Total 1201.4  Labour Total 1201.4  Labour Total 1201.4  Law College Education T120 Development of Dr. Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building 50.00 General Non-Building 90.00  Law College Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00  Law Department Total 15.00  Legal Metrology  Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00  Sub-total 10.00  Sub-total 10.00  Weights & Measures Total 10.00	Soot Noti building	Sub-total	
Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board General Non-Building SCSP Non-Building SCSP Non-Building SUB-total 155.18 Labour & Labour Welfare Total 1201.4 Labour Total Labour Total Labour Total Labour Total Labour Building SuB-total Labour Total Labour Total Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building General Non-Building SuB-total 90.00 Law College Total SuB-total DAS T121 Strengthening of Law Department General Non-Building SuB-total SuB-total 15.00 Law Department OAS T121 Strengthening of Law Department General Non-Building SuB-total 15.00 Law Department Total Law Department Total Law Department Total Lay Department Total Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building SuB-total 10.00 SuB-total 10.00 SuB-total 10.00 SuB-total 10.00		Jub total	1.07
Scand Non-Building   115.68   39.50	Unorganized Labourer's Welfare Society / Pondicherry Building and Const	9	
SCSP Non-Building   Sub-total   155.18			115.68
Sub-total 155.18  Labour & Labour Welfare Total 1201.4  Labour Total 1201.4  Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building 50.00  Education Total 90.00  Education Total 90.00  Law College Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00  AS Total 15.00  Law Department Total 15.00  Law Department Total 15.00  Law Department Total 15.00  Weights & Measures General Non-Building 50.00  Weights & Measures General Non-Building 10.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00	· · · · · · · · · · · · · · · · · · ·		
Labour Total 1201.4  Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building 40.00 Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00  Sub-total 15.00  Law Department Total 15.00  Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00		Sub-total	155.18
Labour Total 1201.4  Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building 40.00 Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00  Sub-total 15.00  Law Department Total 15.00  Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00			1001 4
Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building 50.00 Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00  OAS Total 15.00  Law Department Total 15.00  Law Department Total 15.00  Law Department Total 15.00  OAS Total 15.00  Law Department Total 15.00  Law Department Total 15.00  Law Department Total 15.00  Law Department Total 15.00  Legal Metrology  Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00  Sub-total 10.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00	Labour & Lab	oour vveitare Lotal	1201.4
Law College Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building 50.00 Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00  OAS Total 15.00  Law Department Total 15.00  Law Department Total 15.00  Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00	Labour Total		1201.4
Education T120 Development of Dr.Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building 40.00 Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00 Sub-total 15.00  Law Department Total 15.00  Legal Metrology  Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00  Sub-total 10.00  Weights & Measures Total 10.00			
T120 Development of Dr. Ambedkar Government Law College, Puducherry. General Building 50.00 General Non-Building Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department  OAS T121 Strengthening of Law Department General Non-Building 15.00  Sub-total 15.00  Law Department Total 15.00  Law Department Total 15.00  Law Department Total 15.00  Weights & Measures General Non-Building 50.00  Sub-total 15.00  Legal Metrology  Weights & Measures General Non-Building 50.00  Sub-total 15.00  Weights & Measures Total 10.00  Sub-total 10.00  Sub-total 10.00			
General Building General Non-Building Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00  Sub-total 15.00  Law Department Total 15.00  Weights & Measures General Non-Building Sub-total 15.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00			
General Non-Building 40.00 Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department OAS T121 Strengthening of Law Department General Non-Building 15.00 Sub-total 15.00  Law Department Total 15.00  Law Department Total 15.00  Law Department Total 15.00  Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building Sub-total 10.00  Weights & Measures Total 10.00	,	y.	F0.00
Sub-total 90.00  Education Total 90.00  Law College Total 90.00  Law Department  OAS  T121 Strengthening of Law Department  General Non-Building 15.00  Sub-total 15.00  Law Department Total 15.00  Legal Metrology  Weights & Measures  T122 Strengthening of Weights and Measures  General Non-Building 10.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00	9		
Education Total 90.00  Law College Total 90.00  Law Department  OAS  T121 Strengthening of Law Department General Non-Building 15.00  Sub-total 15.00  Law Department Total 15.00  Legal Metrology  Weights & Measures  T122 Strengthening of Weights and Measures General Non-Building 10.00  Sub-total 10.00  Weights & Measures Total 10.00	General Non-Bullaing	Cl- ± 1	
Law College Total 90.00  Law Department  OAS T121 Strengthening of Law Department General Non-Building 15.00  Sub-total 15.00  Law Department Total 15.00  Legal Metrology  Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00  Weights & Measures Total 10.00  Weights & Measures Total 10.00		Sub-total	90.00
Law Department  OAS T121 Strengthening of Law Department General Non-Building  Sub-total  OAS Total  15.00  OAS Total  15.00  Law Department Total  Legal Metrology  Weights & Measures T122 Strengthening of Weights and Measures General Non-Building  Sub-total  10.00  Weights & Measures Total  OAS Total  15.00  Weights & Measures  T10.00  Weights & Measures Total		Education Total	90.00
Law Department  OAS T121 Strengthening of Law Department General Non-Building  Sub-total  OAS Total  15.00  OAS Total  15.00  Law Department Total  Legal Metrology  Weights & Measures T122 Strengthening of Weights and Measures General Non-Building  Sub-total  10.00  Weights & Measures Total  OAS Total  15.00  Weights & Measures  T10.00  Weights & Measures Total			
OAS T121 Strengthening of Law Department General Non-Building 15.00 Sub-total 15.00  OAS Total 15.00  Law Department Total 15.00  Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00 Sub-total 10.00  Weights & Measures Total 10.00	Law College Total		90.00
OAS T121 Strengthening of Law Department General Non-Building 15.00 Sub-total 15.00  OAS Total 15.00  Law Department Total 15.00  Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00 Sub-total 10.00  Weights & Measures Total 10.00	Law Department		
T121 Strengthening of Law Department General Non-Building  15.00  Sub-total  OAS Total  15.00  Law Department Total  Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building  Sub-total  Weights & Measures Total  10.00  Weights & Measures Total	·		
General Non-Building  Sub-total  OAS Total  15.00  Law Department Total  15.00  Legal Metrology  Weights & Measures  T122 Strengthening of Weights and Measures  General Non-Building  Sub-total  Weights & Measures Total  10.00  Weights & Measures Total			
Sub-total 15.00  OAS Total 15.00  Law Department Total 15.00  Legal Metrology  Weights & Measures  T122 Strengthening of Weights and Measures  General Non-Building 10.00  Sub-total 10.00  Weights & Measures Total 10.00	· ·		15.00
Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00 Sub-total Weights & Measures Total 10.00	· · · · · · · · · · · · · · · · · · ·	Sub-total	15.00
Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00 Sub-total Weights & Measures Total 10.00			
Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00 Sub-total 10.00 Weights & Measures Total 10.00		OAS Total	15.00
Legal Metrology Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00 Sub-total 10.00 Weights & Measures Total 10.00	Law Department Total		15.00
Weights & Measures T122 Strengthening of Weights and Measures General Non-Building 10.00 Sub-total 10.00 Weights & Measures Total 10.00	Zatt Dopai tilloitt Total		10.00
T122 Strengthening of Weights and Measures  General Non-Building 10.00  Sub-total 10.00  Weights & Measures Total 10.00	- C		
General Non-Building 10.00 Sub-total 10.00 Weights & Measures Total 10.00			
Sub-total 10.00  Weights & Measures Total 10.00			
Weights & Measures Total 10.00	General Non-Building		
		Sub-total	10.00
	Weights	& Measures Total	10.00
Legal Metrology Total 10.00	Weights	a ModSales Total	10.00
	Legal Metrology Total		10.00

Department / Sector / Scheme / Group	(	(Rs. Lakh) Outlay
Legislative Assembly Sectt.		<u> </u>
OAS		
T123 Strengthening of Legislative Asssembly Secretariat		
General Non-Building		150.00
	Sub-total	150.00
	OAS Total	150.00
Legislative Assembly Sectt. Total		150.00
		100.0
Local Administration		
Community Development C059 Information & Communication Technology (ICT) - Infrastructure of Rura	al Local Bodies	
CSS - Central Share		5.52
CSS - Certifal Share	Sub-total	5.52 5.52
	Sub-total	5.52
T124 MLA's Local Area Development scheme		
General Non-Building		1000.00
SCSP Non-Building		300.00
occi Nen Banang	Sub-total	1300.0
T125 Grant-in-aid to Commune Panchayats for provision of basic civic ameni infrastructure facilities & other rural development activities (Tied Funds)	ties,	
		700.00
SCSP Non-Building		700.00
	Sub-total	700.00
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supple revenue of Commune Panchayats and Village Panchayats (Untied funds)	ment the	
General Non-Building		260.00
Contra Non Building	Sub-total	260.0
		200.0
T129 Training and Visit		
General Non-Building		1.00
J	Sub-total	1.00
T239 Development of infrastructure facilities in commune panchayats (NL)		
Gen - Negotiated Loan		46.00
Gen - NL - State Share		1.00
	Sub-total	47.00
Community Deve	elopment Tota	al 2313.5

CO70 Swatch Bharat Mission (CSS) CSS - Central Share  Sub-total  CO79 Implementation of AMRUT Mission CSS - Central Share  Sub-total  T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds) General Non-Building  T131 Training and Visit General Non-Building  Sub-total  T133 Grant of untiled funds to Municipalities General Non-Building  Sub-total  T133 Grant of untiled funds to Municipalities General Non-Building  Sub-total  T134 MLA's Local Area Development Scheme. General Non-Building  T100.00  T135 Strengthening of Directorate of Local Administration General Non-Building  Sub-total  T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan Gen - NL - State Share  Sub-total  T291 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T291 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T292 Occupancy  Sub-total  T293 Occupancy  Sub-total  T294 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T295 Occupancy  T297 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T298 Occupancy  T299 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T295 Occupancy  T297 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T298 Occupancy  T299 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T299 Occupancy  T291 Acquisition of Land for Truck Terminal General Non-Building  Sub-total		(Rs. Lakh)
C031 National Urban Livelihood Mission / SJSRY   Sub-total   321.00	Department / Sector / Scheme / Group	Outlay
CO70 Swatch Bharat Mission (CSS) CSS - Central Share  Sub-total  T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)  General Non-Building  CSB - Central Share  T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)  General Non-Building  Sub-total  T131 Training and Visit  General Non-Building  Sub-total  T133 Grant of untiled funds to Municipalities  General Non-Building  Sub-total  T134 MILA's Local Area Development Scheme.  General Non-Building  Sub-total  T1700.00  T135 Strengthening of Directorate of Local Administration  General Non-Building  Sub-total  T253 Development of Infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan  Gen - Null - State Share  100.00  T291 Acquisition of Land for Truck Terminal  General Non-Building  Sub-total  T290.00  T291 Acquisition of Land for Truck Terminal  General Non-Building  Sub-total  T472.0	·	
CSS - Central Share         200.00           C079 Implementation of AMRUT Mission         379.00           CSS - Central Share         Sub-total         379.00           T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)         2700.00           General Non-Building         Sub-total         2700.00           T131 Training and Visit         Sub-total         1.00           General Non-Building         Sub-total         1.00           T133 Grant of untied funds to Municipalities         800.00         800.00           General Non-Building         Sub-total         800.00           T134 MLA's Local Area Development Scheme.         300.00         1700.00           General Non-Building         Sub-total         1700.00           T135 Strengthening of Directorate of Local Administration         312.00         312.00           T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)         312.00           Gen - Negotiated Loan         1.00         1.00           Gen - NL - State Share         Sub-total         1.00           T291 Acquisition of Land for Truck Terminal         950.00           General Non-Building         Sub-total         950.00           Web Tube <td></td> <td></td>		
CO79 Implementation of AMRUT Mission CSS - Central Share Sub-total 379.00  T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds) General Non-Building Sub-total  T131 Training and Visit General Non-Building Sub-total  T133 Grant of untied funds to Municipalities General Non-Building Sub-total  T134 MLA's Local Area Development Scheme. General Non-Building Sub-total  T135 Strengthening of Directorate of Local Administration General Non-Building Sub-total  T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan Gen - NL - State Share Sub-total  T291 Acquisition of Land for Truck Terminal General Non-Building Sub-total  T295.00  Urban Development Total  T472.0	CSS - Central Share	
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)  General Non-Building 2700.00  T131 Training and Visit General Non-Building 1.00  T133 Grant of untied funds to Municipalities General Non-Building 800.00  T134 MLA's Local Area Development Scheme. General Non-Building 1700.00  T135 Strengthening of Directorate of Local Administration General Non-Building 312.00  T155 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan 1.00  General Non-Building 950.00  T291 Acquisition of Land for Truck Terminal General Non-Building 950.00  Urban Development Total 7472.0		1-101ai 200.0i
facilities and other urban development activities (Tied Funds) General Non-Building 2700.00 T131 Training and Visit General Non-Building 1.00 T133 Grant of untied funds to Municipalities General Non-Building 800.00 T134 MLA's Local Area Development Scheme. General Non-Building 1700.00 T135 Strengthening of Directorate of Local Administration General Non-Building 312.00 T135 Strengthening of Directorate of Local Administration General Non-Building 312.00 T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL) Gen - Negotiated Loan 109.00 Gen - NL - State Share 1.00 Sub-total 109.00 T291 Acquisition of Land for Truck Terminal General Non-Building Sub-total 7472.0		
T131 Training and Visit General Non-Building  T133 Grant of untied funds to Municipalities General Non-Building  Sub-total  T133 Grant of untied funds to Municipalities General Non-Building  Sub-total  T134 MLA's Local Area Development Scheme. General Non-Building  T1700.00  T135 Strengthening of Directorate of Local Administration General Non-Building  T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan Gen - NL - State Share  T291 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T291 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T295.00  Sub-total  T290.00  Sub-total  T291 Acquisition of Land for Truck Terminal General Non-Building  Sub-total  T295.00	facilities and other urban development activities (Tied Funds)	
General Non-Building 1.00 Sub-total 1.00 T133 Grant of untited funds to Municipalities General Non-Building 800.00 Sub-total 800.00 Sub-total 800.00 T134 MLA's Local Area Development Scheme. General Non-Building 1700.00 Sub-total 1700.00 Sub-total 1700.00 T135 Strengthening of Directorate of Local Administration General Non-Building 312.00 Sub-total 312.00 T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan 108.00 Gen - NL - State Share 1.00 Sub-total 109.00 T291 Acquisition of Land for Truck Terminal General Non-Building 950.00 Sub-total 950.00 Urban Development Total 7472.0	S .	
T133 Grant of untied funds to Municipalities General Non-Building 800.00 Sub-total 800.00 T134 MLA's Local Area Development Scheme. General Non-Building 1700.00 Sub-total 1700.00 T135 Strengthening of Directorate of Local Administration General Non-Building 312.00 Sub-total 312.00 T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan 108.00 Gen - NL - State Share 1.00 T291 Acquisition of Land for Truck Terminal General Non-Building 950.00 Sub-total 950.00 Urban Development Total 7472.0	General Non-Building	
T134 MLA's Local Area Development Scheme.  General Non-Building 1700.00  T135 Strengthening of Directorate of Local Administration General Non-Building 312.00  T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan 108.00 Gen - NL - State Share 1.00  T291 Acquisition of Land for Truck Terminal General Non-Building 950.00  T291 Acquisition of Land for Truck Terminal General Non-Building 950.00  Urban Development Total 7472.0		i-total 1.0C
General Non-Building 1700.00 Sub-total 1700.00 T135 Strengthening of Directorate of Local Administration General Non-Building 312.00 Sub-total 312.00 T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan 108.00 Gen - NL - State Share 1.00 Sub-total 109.00 T291 Acquisition of Land for Truck Terminal General Non-Building 950.00 Sub-total 950.00 Urban Development Total 7472.0	· · · · · · · · · · · · · · · · · · ·	
T135 Strengthening of Directorate of Local Administration General Non-Building 312.00 Sub-total 312.00 T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan 108.00 Gen - NL - State Share 1.00 Sub-total 109.00 T291 Acquisition of Land for Truck Terminal General Non-Building 950.00 Sub-total 950.00 Urban Development Total 7472.0	General Non-Building	
General Non-Building Sub-total 312.00 Sub-total 312.00 T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)  Gen - Negotiated Loan Gen - NL - State Share 1.00 Sub-total 109.00 T291 Acquisition of Land for Truck Terminal General Non-Building 950.00 Sub-total 950.00 Urban Development Total 7472.0		o-total 1700.0
Gen - Negotiated Loan Gen - NL - State Share 1.00 Sub-total 109.00  T291 Acquisition of Land for Truck Terminal General Non-Building 950.00 Sub-total 950.00 Urban Development Total 7472.0	General Non-Building	
Gen - NL - State Share  1.00 Sub-total 109.00  T291 Acquisition of Land for Truck Terminal General Non-Building 950.00 Sub-total 950.00 Urban Development Total 7472.0	T253 Development of infrastructure facilities in Roads and Bridges for municipalities	es (NL)
T291 Acquisition of Land for Truck Terminal General Non-Building 950.00 Sub-total 950.00 Urban Development Total 7472.0	Gen - NL - State Share	1.00
General Non-Building 950.00 Sub-total 950.00 Urban Development Total 7472.0		o-total 109.00
·	General Non-Building	
·	Urban Developme	ent Total 7472.0
	Local Administration Total	9785.5

	(F	Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
O /a Causall of Ministers		
O/o Council of Ministers OAS		
T043 Strengthening of office of the Council of Ministers		
General Non-Building		171.50
General Non-building	Sub-total	171.50
	Sub-total	171.50
	OAS Total	171.50
O/o Council of Ministers Total		171.50
P&AR		
OAS		
C053 Strengthening capacity building and awareness generation for effect	ive	
implementation of RTI Act 2005	1 0	
CSS - Central Share		0.01
	Sub-total	0.01
T136 Strengthening of Personnel and Administrative Reforms Wing		
General Non-Building		10.49
	Sub-total	10.49
T137 Monitoring the implementation of RTI Act		4.50
General Non-Building		4.50
	Sub-total	4.50
	OAS Total	15.00
P&AR Total		15.00
Planning & Research		
Secretariat Economic Services		
T138 Strengthening of State Planning Machinery		
General Non-Building		50.00
S. S	Sub-total	50.00
T277 State Share for Centrally Sponsored Schemes implemented by all dep	partments	
Conoral Non Building		1636.00
General Non-Building	Sub-total	1636.00
	Sub-total	1030.0
Secretariat Econo	mic Services Tot	tal 1686.0
Planning & Research Total		1686.0

Department / Sector / Scheme / Group	(	Rs. Lakh) Outlay
Police		<i>J</i>
Housing		
T139 Police Housing Scheme		
General Building	Cub total	300.00
	Sub-total	300.0
	Housing Total	300.0
OAS		
C030 National Scheme for Modernisation of Police and other forces		
CSS - Central Share		800.00
	Sub-total	800.0
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989		
CSS - Central Share		200.00
	Sub-total	200.0
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		2087.38
	Sub-total	2087.3
	OAS Total	3087.3
Police Total		3387.3
Port		
Port		
T142 Infrastructure, Maintenance, development of Port and Light Houses General Non-Building		558.81
General Non-Building	Sub-total	558.8
	ods total	000.0
T283 Development of Puducherry Port activities (NL)		
Gen - Negotiated Loan Gen - NL - State Share		500.00 10.00
Gerr - NL - State Share	Sub-total	510.00
	Port Total	1068.8
Port Total		1068.8
Dudelle Mede		
Public Works Flood Control		
T143 Strengthening of Embankments and channel improvements		
General Non-Building		851.35
SCSP Non-Building		1221.72
	Sub-total	2073.0

3000.00 19.50 3019.5 5092.5
19.50 3019.5 5092.5 135.75
3019.5 5092.5 135.75
5092.5 135.75
135.75
135.7
135.7
3.20 3.20
3.21
496.98
37.00
533.9
1405.00
5.50
1410.5
1947.6
1500.00
1500.00
474.32
14.50
1. 1. 1. 1.

	(	Rs. Lakh)
Department / Sector / Scheme / Gro	oup	Outlay
T148 Strengthening of Public Works Department		7117.0/
General Non-Building	Cl. + - + - l	7117.96
	Sub-total	7117.9 <i>t</i>
T265 Development of infrastructure facilities (NL)		
Gen - Negotiated Loan		1080.00
Gen - NL - State Share		4.00
	Sub-total	1084.0
	Public Works Total	10190.7
Roads & Bridges	-1-	
T149 Implementation of State Highways and Machinery & Equipmer	ITS	412.23
General Non-Building	Sub-total	412.23
	Sub-total	412.2
T150 District & other Roads (includes CRF)		
General Non-Building		813.15
SCSP Non-Building		142.50
Central Road Fund (CRF)		1900.00
	Sub-total	2855.6
T151 Rural Roads		
General Non-Building		243.40
SCSP Non-Building		240.00
3031 Wort Building	Sub-total	483.4
		100.1
T241 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		6350.00
Gen - NL - State Share		10.00
	Sub-total	6360.0
	Roads & Bridges Tota	l 10111.28
	lodds & Bridges Tota	1 10111.20
Urban Development		
T152 Integrated Urban Development Project and Sewerage facilities	in the sub-urban	
areas		
General Non-Building		163.26
SCSP Non-Building		42.50
	Sub-total	205.7
Urha	an Development Total	205.7
Of BC	2010lopinont Total	

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
Water Supply & Sanitation C003 National Rural Drinking Water Programme (NRDWP) CSS - Central Share	30.00
Sub-total	30.00
T153 Rural Water Supply - Operation & maintenance General Non-Building SCSP Non-Building Sub-total	430.00 290.00 720.00
T154 Urban Water Supply - Operation & maintenance General Non-Building SCSP Non-Building Sub-total	5138.34 155.00 5293.3
T155 Urban Sanitation General Non-Building Sub-total	5.00 5.0C
T156 Purchase of Machinery & Equipments / Acquisition of Land General Non-Building Sub-total	0.50 O.5C
T240 Creation of infrastructural facilities (NL) Gen - Negotiated Loan Gen - NL - State Share Sub-total	7418.00 5.50 7423.5
Water Supply & Sanitation To	ntal 13472 3
water Supply & Samtation Te	7tai 15472.5
Public Works Total	41156.1
REAP	
Renewable Energy Programme T157 Energy Conservation Fund	
General Non-Building Sub-total	0.10 O.1C
T158 Strengthening of Renewable Energy Wing General Non-Building	40.00
Sub-total	40.00

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant)	
General Non-Building	9.90
Sub-tota	9.90
Renewable Energy Programme	Total 50.00
REAP Total	50.00
Revenue	
OAS	
T160 Modernization of Revenue Administration and Disaster Management General Building	2.00
General Non-Building	517.84
Sub-tota	
T229 Scheme for Vulnerability reduction of coastal communities	
General Non-Building	0.20
Sub-tota	0.20
OAS Tot	al 520.0
Revenue Total	520.0
Rural Development	
Community Development	
T162 Community Development Programme	
General Non-Building	425.00
SCSP Non-Building Sub-tota	25.00 I 450.0
Community Development T	otal 450.0
Rural Development Total	450.0
Science, Tech & Environment	
Ecology & Environment T178 Creation, strengthening & maintenance of environment, pollution control and	
infrastructure programme	
General Non-Building Sub-tota	524.99 I 524.9°

Department / Sector / Schem	·	s. Lakh) Outlay
Department / Sector / Schen	e / Group	Outlay
T292 Integrated surface water management through Rejuve	enation of 20 tanks and 32	
village ponds for Climate Change adoption in Puducherry General Non-Building		0.01
<b>V</b>	Sub-total	0.01
	Ecology & Environment Total	525.0
Scientific Research T179 Strengthening of Science and Technology Programme		
General Non-Building		125.00
	Sub-total	125.00
	Scientific Research Total	125.00
Science, Tech & Environment Total		650.0
Science, reen a Environment rotal		030.0
Social Welfare		
Social Security & Welfare C044 National Programme for Persons with Disabilities		
CSS - Central Share		115.00
	Sub-total	115.00
CO48 Integrated Child Protection Scheme		
CSS - Central Share		1054.18
	Sub-total	1054.18
C066 National Social Assistance Programme (SW)		
CSS - Central Share		52.82
	Sub-total	52.82
T180 Strengthening of Social Welfare Department		
General Building		2.00
General Non-Building	Sub-total	101.91 103.9
T181 Integrated welfare programme for the children		4E 00
General Building General Non-Building		45.00 139.14
SCSP Building		10.00
SCSP Non-Building		5.00
	Sub-total	199.14
T182 Welfare of aged and Senior Citizens		
General Non-Building		88.43
SCSP Non-Building	Sub-total	13.00 101.43
	Jub-total	101.70

	(Rs	. Lakh)
Department / Sector / Scheme / G	roup	Outlay
T183 Grant-in-aid		
General Non-Building		105.74
SCSP Non-Building		30.60
	Sub-total	136.34
T185 Welfare programme for disabled persons		
General Building		28.00
General Non-Building		4260.07
SCSP Non-Building		1116.31
	Sub-total	5404.3
	0 11 6	
T293 Assistance to Differently Abled Persons through Pondicherry	Corporation for	
Development of Women		Г 00
General Non-Building	Cub total	5.00
	Sub-total	5.00
Social S	Security & Welfare Total	7172.20
Social c	becarry a Wellare Total	7 1 7 2 1 2 1
Social Welfare Total		7172.20
Stationery & Printing		
Stationery & Printing		
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Ka	raikal & Mahe	
General Non-Building		643.40
Ç .	Sub-total	643.4
Sta	tionery & Printing Total	643.4
Stationery & Printing Total		643.4
Statistics		
Statistics		
CO45 Support for Statistical Strengthening		00.00
CSS - Central Share		92.00
	Sub-total	92.00
T107 Strangthoning of State Statistical System		
T187 Strengthening of State Statistical System		22.00
General Non-Building	Cub total	
	Sub-total	22.00
	Statistics Total	114.00
	otatiotics rotal	
Statistics Total		114.00

	(R	s. Lakh)
Department / Sector / Scheme / Group		Outlay
Curvoy 9 Land Decords		
Survey & Land Records  Housing		
T188 Distribution of free house sites to landless labourers in Rural areas		
General Non-Building		600.02
5	Sub-total	600.0
	Housing Total	600.0
Land Reforms		
CO41 National Land Record Management Programme (NLRMP)		
CSS - Central Share		225.00
	Sub-total	225.0
T189 Land Resources Management including re-survey operations and su	rvey training -	
Introduction of e-governance		400.00
General Non-Building	Cl. + - + - l	100.00
	Sub-total	100.0
Lar	nd Reforms Total	325.0
Survey & Land Records Total		925.C
- Tourism		
Tourism		
CO46 Infrastructure Development for Destinations and Circuits		
CSS - Central Share		2400.00
	Sub-total	2400.0
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure	Products and	
Initiatives (Includes Thirunallar Temple Development Project)		407.00
General Building		197.00
General Non-Building	Sub-total	1150.00 1347.0
	Sub-total	1347.0
T192 GIA / Share capital assistance to Corporations, Institutions and Joint	Venture	
General Non-Building		400.00
	Sub-total	400.0
T193 Strengthening of Directorate		
General Non-Building		171.00
Control Horr Building	Sub-total	171.00
	Jub (Utai	1 / 1.0

	(	Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T194 Tourism Promotional activities		757.78
General Non-Building		
SCSP Non-Building	Cula tatal	96.00
	Sub-total	853.7
T195 Tourism incentives and subsidies		
General Non-Building		50.00
	Sub-total	50.00
T261 Renovation of Government Tourist Home at Uppalam (NL)		
Gen - Negotiated Loan		100.00
Gen - NL - State Share		1.00
	Sub-total	101.00
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)		
Gen - Negotiated Loan		350.00
Gen - NL - State Share		1.00
	Sub-total	351.00
T272 Development of Riverside Walkway at Mahe (NL)		
Con Negatioted Loop		550.00
Gen - Negotiated Loan		330.00
Gen - NL - State Share		1.00
· · · · · · · · · · · · · · · · · · ·	Sub-total	
· · · · · · · · · · · · · · · · · · ·		1.00 551.00
· · · · · · · · · · · · · · · · · · ·	Sub-total Tourism Total	1.00
Gen - NL - State Share		1.00 551.00 6224.7
· · · · · · · · · · · · · · · · · · ·		1.00 551.00
Gen - NL - State Share  Tourism Total		1.00 551.00 6224.7
Gen - NL - State Share  Tourism Total  Town & Country Planning		1.00 551.00 6224.7
Tourism Total  Town & Country Planning Housing		1.00 551.00 6224.7
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)		1.00 551.00 6224.7 6224.7
Tourism Total  Town & Country Planning Housing	Tourism Total	1.00 551.00 6224.7 6224.7
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)		1.00 551.00 6224.7 6224.7
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)  CSS - Central Share	Tourism Total	1.00 551.00 6224.7 6224.7
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)  CSS - Central Share  T196 Land acquisition and development / slum upgradation programme	Tourism Total	1.00 551.00 6224.7 6224.7 800.00 800.00
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)  CSS - Central Share  T196 Land acquisition and development / slum upgradation programme General Non-Building	Tourism Total	1.00 551.00 6224.7 6224.7
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)  CSS - Central Share  T196 Land acquisition and development / slum upgradation programme	Tourism Total	1.00 551.00 6224.7 6224.7 800.00 800.00
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)  CSS - Central Share  T196 Land acquisition and development / slum upgradation programme General Non-Building	Tourism Total  Sub-total	1.00 551.00 6224.7 6224.7 800.00 800.00 671.00 128.00
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)  CSS - Central Share  T196 Land acquisition and development / slum upgradation programme General Non-Building	Tourism Total  Sub-total	1.00 551.00 6224.7 6224.7 800.00 800.00 671.00 128.00
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)  CSS - Central Share  T196 Land acquisition and development / slum upgradation programme  General Non-Building  SCSP Non-Building	Tourism Total  Sub-total	1.00 551.00 6224.7 6224.7 800.00 800.00 671.00 128.00
Tourism Total  Town & Country Planning  Housing  C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)  CSS - Central Share  T196 Land acquisition and development / slum upgradation programme  General Non-Building  SCSP Non-Building  T197 Shelter for houseless poor	Tourism Total  Sub-total	1.00 551.00 6224.7 6224.7 800.00 800.00 671.00 128.00 799.00

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T198 Basic services to urban poor and integrated housing and slum develo programme (JNNURM)	pment	
CSS - State Share	Sub-total	300.00
T199 Housing Board Grant-in-aid General Non-Building SCSP Non-Building		168.00 32.00
	Sub-total	200.0
T200 Training Centre for Artisans/Masons (Building Centre) General Non-Building		30.00
	Sub-total	30.00
T268 Construction of toilets to BPL families General Non-Building	Cula tatal	150.00
T270 Integrated Housing and Slum Davelonment Programme (NII)	Sub-total	150.00
T279 Integrated Housing and Slum Development Programme (NL)  Gen - Negotiated Loan  Gen - NL - State Share		500.00 1.00
Gen - NL - State Share	0 1	
	Sub-total	501.00
		5650.0
Urban Development	Sub-total  Housing Total	
Urban Development C071 AMRUT Mission (CSS)		
•	Housing Total	5650.0 429.00
CO71 AMRUT Mission (CSS)		5650.0
CO71 AMRUT Mission (CSS) CSS - Central Share C072 Smart Cities Mission	Housing Total	5650.0 429.00 429.01
CO71 AMRUT Mission (CSS) CSS - Central Share	Housing Total	5650.0 429.00
CO71 AMRUT Mission (CSS)     CSS - Central Share  CO72 Smart Cities Mission     CSS - Central Share  T202 Urban infrastructure governance and Urban infrastructure developm	Housing Total  Sub-total  Sub-total	5650.0 429.00 429.01 200.00
CO71 AMRUT Mission (CSS) CSS - Central Share  C072 Smart Cities Mission CSS - Central Share	Housing Total  Sub-total  Sub-total	5650.0 429.00 429.01 200.00
CO71 AMRUT Mission (CSS)     CSS - Central Share  CO72 Smart Cities Mission     CSS - Central Share  T202 Urban infrastructure governance and Urban infrastructure developm small and medium towns. (JNNURM)	Housing Total  Sub-total  Sub-total	5650.0 429.00 429.00 200.00 200.00
CO71 AMRUT Mission (CSS)     CSS - Central Share  CO72 Smart Cities Mission     CSS - Central Share  T202 Urban infrastructure governance and Urban infrastructure developm small and medium towns. (JNNURM)     CSS - State Share	Housing Total  Sub-total  Sub-total  ent scheme for  Sub-total	5650.0 429.00 429.00 200.00 200.00 175.00 671.00
CO71 AMRUT Mission (CSS)     CSS - Central Share  CO72 Smart Cities Mission     CSS - Central Share  T202 Urban infrastructure governance and Urban infrastructure developm small and medium towns. (JNNURM)     CSS - State Share     CSS - Central Share  T203 Town & Regional Planning / Capital Development / Transportation Im Management Measures in Urban Areas	Housing Total  Sub-total  Sub-total  ent scheme for  Sub-total	5650.0 429.00 429.00 200.00 200.00 175.00 671.00 846.00
CO71 AMRUT Mission (CSS) CSS - Central Share  C072 Smart Cities Mission CSS - Central Share  T202 Urban infrastructure governance and Urban infrastructure developm small and medium towns. (JNNURM) CSS - State Share CSS - Central Share  T203 Town & Regional Planning / Capital Development / Transportation Im	Housing Total  Sub-total  Sub-total  ent scheme for  Sub-total	5650.0 429.00 429.00 200.00 200.00 175.00 671.00

	(R	s. Lakh)
Department / Sector / Scheme	/ Group	Outlay
T0045		
T204 Environmental Improvement in Urban Slums General Non-Building		25.00
SCSP Non-Building		5.00
3031 Non-building	Sub-total	30.00
	odo total	00.00
	Urban Development Total	2230.0
Town & Country Planning Total		7880.0
10WIT & Country Flamming Fortal		7000.0
Transport		
Road Transport		
T205 Strengthening of Transport Department / Setting up of R	load Safety Cell	100.00
General Building General Non-Building		100.00 270.50
General Non-building	Sub-total	370.50
	Sub-total	370.50
T208 Share contribution to Pondicherry Road Transport corpo	ration including payment of	
road tax to inter-state buses		
General Non-Building		887.00
	Sub-total	887.00
	Road Transport Total	1257.5
Transport Total		1257.5
Transport Total		1257.5
Welfare of Backward Classes and Minorities		
Social Security & Welfare		
CO43 Scheme for Development of Other Backward Classes and	d denotified, nomadic and	
semi-nomadic Tribes		
CSS - Central Share		128.00
	Sub-total	128.00
T287 Strengthening of Directorate for the welfare of Backward	d Classes and Minorities	
		F0.40
General Non-Building	C. J. J. J. J.	59.10
	Sub-total	59.10
T288 Grant-in-aid		
		400.00
General Non-Building		400.00
	Sub-total	59

	(Rs.	. Lakh)
Department / Sector / Scheme / Group		Outlay
T289 Welfare programme for Backward Class students, people and Minoriti	es	
General Building		65.00
General Non-Building		503.50
SCSP Non-Building		95.00
	Sub-total	663.5
Social Security	& Welfare Total	1250.6
Welfare of Backward Classes and Minorities Total		1250.6
Women & Child Development		
Empowerment of Women & Children		
C008 National Social Assistance Programme (NSAP)		
CSS - Central Share		670.29
	Sub-total	670.21
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		1248.06
	Sub-total	1248.0
CO47 National Mission for Empowerment of Women including Indira Gandh Sahyog Yojana (IGMSY) CSS - State Share	i Mattritav	24.58
CSS - State share		156.40
C33 - Certifal Share	Sub-total	180.40
	Jub total	100.70
CO49 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
CSS - Central Share		44.25
	Sub-total	44.25
C073 Beti Bachao Beti Padhao (CSS)		
CSS - Central Share		18.15
	Sub-total	18.15
C074 Swadhar Greh (CSS)		
CSS - Central Share		7.00
Coo - Gentral Share	Sub-total	7.0C
	odb total	7.00
C075 One stop Centre (CSS)		
CSS - Central Share		37.00
	Sub-total	37.00
T209 Strengthening of Directorate		
General Non-Building		67.08
	Sub-total	67.08

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
T210 Other Programmes for the Welfare of Children		
General Non-Building		4.9
	Sub-total	4.9
T211 Other Programmes for the Welfare of Women and provision of state sh Gandhi scheme for empowerment of Adolescent Girls (SABLA)	nare for Raji	
General Non-Building		243.4
	Sub-total	243
T212 State Commission for Children		
General Non-Building		10.0
and the second s	Sub-total	10.
T213 Hostel for Working Women		Г.(
General Building	Sub-total	5.0 5.0
	Sub-total	٥.١
T214 Setting up of State Commission for Women		
General Non-Building		28.0
	Sub-total	28.
T215 Women Development Corporation		
General Non-Building		4003.8
SCSP Non-Building		5.0
	Sub-total	4008
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transge distribution of free clothing to poor / economically backward people	ender and	
General Non-Building		20440.2
SCSP Non-Building		5702.7
ood iton zananig	Sub-total	26143
T217 Construction of Anganwadi Centres		
General Building		8.5
constant panding	Sub-total	8.!
Francis variable to a fill of Maraga		Fatal2272/
Empowerment of Women	& Children	1018132724
Nutrition		
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		1404.1
	Sub-total	1404

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	241.28
SCSP Non-Building	158.72
Sub-tota	al 400.0
Nutrition To	otal 1804.1
· · · · · · · · · · · · · · · · · · ·	
Women & Child Development Total	34528.7
Grand To	otal 256500 (