



GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2016-17

(KARAIKAL REGION)

PLANNING AND RESEARCH DEPARTMENT

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17
(KARAIKAL REGION)**

ABSTRACT

		(Rs. in lakh)
Group Name		Outlay
General		
Building		1100.36
Non-Building		18593.03
Loan - State Share		12.50
	Sub-total	19705.89
SCSP		
Building		275.00
Non-Building		4523.32
	Sub-total	4798.32
Negotiated Loan		
General		4050.00
Centrally Sponsored Schemes		
Central Share		1586.74
Central Road Fund (CRF)		
		50.00
Grand Total		30190.95

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17
(KARAIKAL REGION)**

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
Adi-Dravidar Welfare		1
Housing		
SCSP Non-Building	600.00	
Sub-total	600.00	
Welfare of SCs & STs		
SCSP Building	100.00	
SCSP Non-Building	1442.00	
Sub-total	1542.00	
Adi-Dravidar Welfare Total	2142.00	
Agriculture		1
Agriculture		
General Building	10.00	
General Non-Building	2294.24	
SCSP Non-Building	63.50	
CSS - Central Share	173.14	
Sub-total	2540.88	
Minor Irrigation		
General Non-Building	16.50	
SCSP Non-Building	10.00	
Sub-total	26.50	
Agriculture Total	2567.38	
Animal Husbandry		3
Animal Husbandry		
General Building	5.00	
General Non-Building	109.92	
SCSP Non-Building	20.00	
Sub-total	134.92	
Animal Husbandry Total	134.92	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Art & Culture			3
Education			
General Building	50.00		
General Non-Building	30.26		
SCSP Non-Building	12.00		
Sub-total	92.26		
Art & Culture Total		92.26	
Civil Supplies			4
Civil Supplies			
General Non-Building	23.29		
Sub-total	23.29		
Civil Supplies Total		23.29	
Co-operative			4
Co-operation			
General Non-Building	131.96		
SCSP Non-Building	36.66		
Sub-total	168.62		
Dairy Development			
General Non-Building	50.00		
Sub-total	50.00		
Handlooms			
General Non-Building	350.00		
Sub-total	350.00		
Housing			
General Non-Building	3.00		
SCSP Non-Building	3.14		
Sub-total	6.14		
Co-operative Total		574.76	
DAT			5
OAS			
General Non-Building	14.25		
Sub-total	14.25		
DAT Total		14.25	

		(Rs. Lakh)	
Department / Sector / Group	Outlay	Page No.	
Education (School)			6
Education			
General Building	463.00		
General Non-Building	2096.14		
SCSP Building	105.00		
SCSP Non-Building	123.22		
Gen - Negotiated Loan	150.00		
Gen - NL - State Share	2.00		
Sub-total	2939.36		
Nutrition			
General Non-Building	261.34		
SCSP Non-Building	75.00		
Sub-total	336.34		
Education (School) Total		3275.70	
Education (Higher & Technical)			7
Education			
General Building	35.00		
General Non-Building	1677.43		
SCSP Non-Building	160.00		
Sub-total	1872.43		
Education (Higher & Technical) Total		1872.43	
Electricity			8
Power			
General Building	10.00		
General Non-Building	659.52		
SCSP Non-Building	20.50		
Sub-total	690.02		
Electricity Total		690.02	
Fire Service			9
OAS			
General Non-Building	59.52		
Sub-total	59.52		
Fire Service Total		59.52	

		(Rs. Lakh)	
Department / Sector / Group	Outlay	Page No.	
Fisheries & Fishermen Welfare			9
Fisheries			
General Building	17.00		
General Non-Building	423.76		
Sub-total	440.76		
Fisheries & Fishermen Welfare Total		440.76	
Forest & Wild Life			10
Forestry & Wild Life			
General Non-Building	6.20		
Sub-total	6.20		
Forest & Wild Life Total		6.20	
GAW			11
Road Transport			
General Non-Building	10.70		
Sub-total	10.70		
GAW Total		10.70	
Health & Family Welfare Services			11
Medical & Public Health			
General Building	227.00		
General Non-Building	1714.26		
SCSP Building	70.00		
SCSP Non-Building	273.67		
Gen - Negotiated Loan	350.00		
Gen - NL - State Share	3.00		
CSS - Central Share	125.60		
Sub-total	2763.53		
Health & Family Welfare Services Total		2763.53	
Industries & Commerce			12
Industries			
General Building	15.00		
General Non-Building	120.35		
SCSP Non-Building	30.45		
Sub-total	165.80		
Industries & Commerce Total		165.80	

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
Information & Publicity		13
Information & Publicity		
General Non-Building	13.40	
Sub-total	13.40	
Information & Publicity Total	13.40	
ISM		13
Medical & Public Health		
General Non-Building	69.11	
Sub-total	69.11	
ISM Total	69.11	
Jail		14
OAS		
General Non-Building	20.00	
Sub-total	20.00	
Jail Total	20.00	
Judicial		14
OAS		
General Non-Building	67.00	
Sub-total	67.00	
Judicial Total	67.00	
Labour		14
Labour & Labour Welfare		
General Building	10.00	
General Non-Building	139.24	
SCSP Non-Building	3.30	
CSS - Central Share	61.60	
Sub-total	214.14	
Labour Total	214.14	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Local Administration			15
Community Development			
General Non-Building	260.50		
SCSP Non-Building	200.00		
Sub-total	460.50		
Urban Development			
General Non-Building	610.00		
CSS - Central Share	50.00		
Sub-total	660.00		
Local Administration Total		1120.50	
Planning & Research			16
Secretariat Economic Services			
General Non-Building	11.32		
Sub-total	11.32		
Planning & Research Total		11.32	
Police			16
Housing			
General Building	40.00		
Sub-total	40.00		
OAS			
General Non-Building	154.51		
CSS - Central Share	31.75		
Sub-total	186.26		
Police Total		226.26	
Public Works			17
Flood Control			
General Non-Building	109.85		
SCSP Non-Building	45.00		
Gen - Negotiated Loan	200.00		
Gen - NL - State Share	1.50		
Sub-total	356.35		
Housing			
General Building	11.10		
Sub-total	11.10		

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
Minor Irrigation		
General Non-Building	232.18	
SCSP Non-Building	12.50	
Gen - Negotiated Loan	200.00	
Gen - NL - State Share	1.00	
Sub-total	445.68	
Public Works		
General Building	107.26	
General Non-Building	687.60	
Gen - Negotiated Loan	50.00	
Gen - NL - State Share	1.00	
CSS - Central Share	700.00	
Sub-total	1545.86	
Roads & Bridges		
General Non-Building	111.66	
SCSP Non-Building	55.00	
Gen - Negotiated Loan	2200.00	
Gen - NL - State Share	2.00	
Central Road Fund (CRF)	50.00	
Sub-total	2418.66	
Urban Development		
General Non-Building	10.00	
SCSP Non-Building	12.50	
Sub-total	22.50	
Water Supply & Sanitation		
General Non-Building	446.76	
SCSP Non-Building	60.00	
Gen - Negotiated Loan	550.00	
Gen - NL - State Share	1.00	
Sub-total	1057.76	
Public Works Total	5857.91	
Revenue		
OAS		
General Non-Building	136.67	
Sub-total	136.67	
Revenue Total	136.67	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Rural Development			20
Community Development			
General Non-Building	96.95		
SCSP Non-Building	9.40		
Sub-total	106.35		
Rural Development Total	106.35		
Science, Tech & Environment			20
Ecology & Environment			
General Non-Building	5.81		
Sub-total	5.81		
Science, Tech & Environment Total	5.81		
Social Welfare			20
Social Security & Welfare			
General Building	10.00		
General Non-Building	716.30		
SCSP Non-Building	200.74		
Sub-total	927.04		
Social Welfare Total	927.04		
Stationery & Printing			21
Stationery & Printing			
General Non-Building	57.55		
Sub-total	57.55		
Stationery & Printing Total	57.55		
Statistics			21
Statistics			
General Non-Building	0.50		
Sub-total	0.50		
Statistics Total	0.50		

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Survey & Land Records			21
Housing			
General Non-Building	53.97		
Sub-total	53.97		
Land Reforms			
General Non-Building	9.40		
Sub-total	9.40		
Survey & Land Records Total		63.37	
Tourism			22
Tourism			
General Building	30.00		
General Non-Building	723.19		
Gen - Negotiated Loan	350.00		
Gen - NL - State Share	1.00		
Sub-total	1104.19		
Tourism Total		1104.19	
Town & Country Planning			22
Housing			
General Non-Building	504.00		
SCSP Non-Building	16.00		
Sub-total	520.00		
Urban Development			
General Non-Building	133.95		
SCSP Non-Building	26.00		
Sub-total	159.95		
Town & Country Planning Total		679.95	
Transport			23
Road Transport			
General Building	60.00		
General Non-Building	20.02		
Sub-total	80.02		
Transport Total		80.02	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Welfare of Backward Classes and Minorities			23
Social Security & Welfare			
General Non-Building	42.50		
SCSP Non-Building	3.00		
Sub-total	45.50		
Welfare of Backward Classes and Minorities Total		45.50	
Women & Child Development			24
Empowerment of Women & Children			
General Non-Building	3057.67		
SCSP Non-Building	966.52		
CSS - Central Share	157.15		
Sub-total	4181.34		
Nutrition			
General Non-Building	38.78		
SCSP Non-Building	43.22		
CSS - Central Share	287.50		
Sub-total	369.50		
Women & Child Development Total		4550.84	
Grand Total		30190.95	

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17
(KARAIKAL REGION)**

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Adi-Dravidar Welfare	
Housing	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	600.00
Sub-total	600.00
Housing Total	600.00
Welfare of SCs & STs	
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	500.00
Sub-total	500.00
T003 Implementation of welfare scheme to SC students SCSP Building	70.00
SCSP Non-Building	436.00
Sub-total	506.00
T004 Strengthening of the Department for Welfare of SCs. SCSP Building	30.00
SCSP Non-Building	6.00
Sub-total	36.00
T005 Welfare measures to uplift of SC people SCSP Non-Building	500.00
Sub-total	500.00
Welfare of SCs & STs Total	1542.00
Adi-Dravidar Welfare Total	2142.00
Agriculture	
Agriculture	
C020 National Mission on Agriculture Extension and Technology CSS - Central Share	173.14
Sub-total	173.14

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T007 Soil Resources Management & Inputs Quality Control	
General Non-Building	5.00
Sub-total	5.00
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	10.00
General Non-Building	592.51
SCSP Non-Building	50.00
Sub-total	652.51
T009 Promotion of Agriculture Mechanism	
General Non-Building	30.00
SCSP Non-Building	5.00
Sub-total	35.00
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	202.78
SCSP Non-Building	5.50
Sub-total	208.28
T011 Promotion of organic farming in filed crops.	
General Non-Building	0.50
Sub-total	0.50
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	1460.44
Sub-total	1460.44
T014 Pilot project on establishment of Agriculture Clinic/Self Employment	
General Non-Building	3.00
SCSP Non-Building	3.00
Sub-total	6.00
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	0.01
Sub-total	0.01
Agriculture Total	2540.88

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Minor Irrigation	
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	16.50
SCSP Non-Building	10.00
Sub-total	26.50
Minor Irrigation Total	26.50
Agriculture Total	2567.38
Animal Husbandry	
Animal Husbandry	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	38.04
Sub-total	38.04
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Building	5.00
General Non-Building	47.65
SCSP Non-Building	10.00
Sub-total	62.65
T022 Programme for improvement of livestock and poultry breeding and production	
General Non-Building	24.23
SCSP Non-Building	10.00
Sub-total	34.23
Animal Husbandry Total	134.92
Animal Husbandry Total	134.92
Art & Culture	
Education	
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	
General Non-Building	6.00
SCSP Non-Building	2.00
Sub-total	8.00

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	50.00
General Non-Building	10.87
SCSP Non-Building	10.00
Sub-total	70.87
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Non-Building	5.13
Sub-total	5.13
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	8.26
Sub-total	8.26
Education Total	92.26
<hr/> Art & Culture Total <hr/>	
92.26	
<hr/> Civil Supplies <hr/>	
Civil Supplies	
T032 Consumer Protection & Consumer Education Programme.	
General Non-Building	2.00
Sub-total	2.00
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	21.29
Sub-total	21.29
Civil Supplies Total	23.29
<hr/> Civil Supplies Total <hr/>	
23.29	
<hr/> Co-operative <hr/>	
Co-operation	
T038 Investment assistance to Business activities	
General Non-Building	122.50
SCSP Non-Building	36.66
Sub-total	159.16

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	9.46
Sub-total	9.46
Co-operation Total	168.62
Dairy Development	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	50.00
Sub-total	50.00
Dairy Development Total	50.00
Handlooms	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	350.00
Sub-total	350.00
Handlooms Total	350.00
Housing	
T042 Financial assistance to housing co-operatives	
General Non-Building	3.00
SCSP Non-Building	3.14
Sub-total	6.14
Housing Total	6.14
Co-operative Total	574.76
DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	14.25
Sub-total	14.25
OAS Total	14.25
DAT Total	14.25

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Education (School)	
Education	
T163 Pre-primary Education	
General Non-Building	0.50
Sub-total	0.50
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	73.00
General Non-Building	366.74
SCSP Building	30.00
Sub-total	469.74
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	394.46
SCSP Non-Building	123.22
Sub-total	517.68
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	240.00
General Non-Building	1297.04
SCSP Building	75.00
Sub-total	1612.04
T169 Improvement of Science Education in Schools	
General Non-Building	1.00
Sub-total	1.00
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	0.80
Sub-total	0.80
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	7.60
Sub-total	7.60

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	150.00
General Non-Building	28.00
Sub-total	178.00
T235 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	150.00
Gen - NL - State Share	2.00
Sub-total	152.00
Education Total	2939.36
Nutrition	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
General Non-Building	261.34
SCSP Non-Building	75.00
Sub-total	336.34
Nutrition Total	336.34
Education (School) Total	3275.70

Education (Higher & Technical)**Education**

T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	402.43
Sub-total	402.43
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	270.00
SCSP Non-Building	30.00
Sub-total	300.00

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	1005.00
SCSP Non-Building	130.00
Sub-total	1135.00
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	35.00
Sub-total	35.00
Education Total	1872.43
Education (Higher & Technical) Total	1872.43

Electricity**Power**

T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Non-Building	209.66
Sub-total	209.66
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.	
General Non-Building	197.00
Sub-total	197.00
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	10.00
Sub-total	10.00
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	122.80
SCSP Non-Building	10.00
Sub-total	132.80

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Building	10.00
General Non-Building	104.54
SCSP Non-Building	0.50
Sub-total	115.04
T056 Research and development - Setting up of standard laboratory.	
General Non-Building	5.52
Sub-total	5.52
T058 Rural Electrification	
General Non-Building	10.00
SCSP Non-Building	10.00
Sub-total	20.00
Power Total	690.02
Electricity Total	690.02
Fire Service	
OAS	
T060 Modernization of Fire Service	
General Non-Building	59.52
Sub-total	59.52
OAS Total	59.52
Fire Service Total	59.52
Fisheries & Fishermen Welfare	
Fisheries	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	10.00
General Non-Building	39.82
Sub-total	49.82

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	7.00
General Non-Building	59.91
Sub-total	66.91
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	18.96
Sub-total	18.96
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	4.17
Sub-total	4.17
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	300.90
Sub-total	300.90
Fisheries Total	440.76
Fisheries & Fishermen Welfare Total	440.76

Forest & Wild Life**Forestry & Wild Life**

T068 Social forestry, afforestation and implementation of improved technologies in forestry extension

General Non-Building	1.00
Sub-total	1.00

T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.

General Non-Building	4.70
Sub-total	4.70

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	0.50
Sub-total	0.50
Forestry & Wild Life Total	6.20
Forest & Wild Life Total	6.20
GAW	
Road Transport	
T071 Modernisation/expansion of Govt. Automobile Workshop.	
General Non-Building	10.70
Sub-total	10.70
Road Transport Total	10.70
GAW Total	10.70
Health & Family Welfare Services	
Medical & Public Health	
C004 National Health Mission	
CSS - Central Share	120.50
Sub-total	120.50
C027 Human Resource in Health & Medical Education	
CSS - Central Share	5.10
Sub-total	5.10
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	105.00
General Non-Building	1365.15
SCSP Building	30.00
SCSP Non-Building	95.34
Sub-total	1595.49
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	122.00
General Non-Building	313.00
SCSP Building	40.00
SCSP Non-Building	177.18
Sub-total	652.18

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	
General Non-Building	4.00
SCSP Non-Building	1.15
Sub-total	5.15
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
General Non-Building	30.11
Sub-total	30.11
T082 Life style Modification Programme	
General Non-Building	2.00
Sub-total	2.00
T244 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	350.00
Gen - NL - State Share	3.00
Sub-total	353.00
Medical & Public Health Total	2763.53
Health & Family Welfare Services Total	2763.53

Industries & Commerce

Industries

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	67.00
SCSP Non-Building	12.00
Sub-total	79.00
T098 Training	
General Non-Building	31.65
SCSP Non-Building	11.56
Sub-total	43.21
T099 Development of Handicrafts	
General Non-Building	5.59
SCSP Non-Building	4.78
Sub-total	10.37

		(Rs. Lakhs)
Department / Sector / Scheme / Group	Outlay	
T101 Development of Coir Industry		
General Non-Building		2.11
SCSP Non-Building		2.11
	Sub-total	4.22
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.		
General Building		15.00
	Sub-total	15.00
T104 Strengthening of District Industries Centre		
General Non-Building		14.00
	Sub-total	14.00
	Industries Total	165.80
Industries & Commerce Total		165.80
Information & Publicity		
Information & Publicity		
T106 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		10.40
	Sub-total	10.40
T107 Information and Promotional activities		
General Non-Building		3.00
	Sub-total	3.00
	Information & Publicity Total	13.40
Information & Publicity Total		13.40
ISM		
Medical & Public Health		
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		69.11
	Sub-total	69.11
	Medical & Public Health Total	69.11
ISM Total		69.11

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Jail	
OAS	
T113 Strengthening of Jail Administration. General Non-Building	20.00
Sub-total	20.00
OAS Total	20.00
<hr/>	
Jail Total	20.00
<hr/>	
Judicial	
OAS	
T114 Strengthening of Courts. General Non-Building	67.00
Sub-total	67.00
OAS Total	67.00
<hr/>	
Judicial Total	67.00
<hr/>	
Labour	
Labour & Labour Welfare	
C037 Skill Development Mission CSS - Central Share	61.60
Sub-total	61.60
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres General Non-Building	22.94
Sub-total	22.94
T116 Strengthening of the Directorate of Employment and Training General Non-Building SCSP Non-Building	6.17 0.60
Sub-total	6.77

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes	
General Building	10.00
General Non-Building	110.13
SCSP Non-Building	2.70
Sub-total	122.83
Labour & Labour Welfare Total	214.14
Labour Total	214.14

Local Administration**Community Development**

T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)

SCSP Non-Building	200.00
Sub-total	200.00

T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)

General Non-Building	260.00
Sub-total	260.00

T129 Training and Visit

General Non-Building	0.50
Sub-total	0.50

Community Development Total **460.50**

Urban Development

C031 National Urban Livelihood Mission / SJSRY

CSS - Central Share	50.00
Sub-total	50.00

T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)

General Non-Building	400.00
Sub-total	400.00

		(Rs. Lakhs)
Department / Sector / Scheme / Group		Outlay
T133 Grant of untied funds to Municipalities		
General Non-Building		150.00
	Sub-total	150.00
T135 Strengthening of Directorate of Local Administration		
General Non-Building		60.00
	Sub-total	60.00
	Urban Development Total	660.00
Local Administration Total		1120.50
Planning & Research		
Secretariat Economic Services		
T138 Strengthening of State Planning Machinery		
General Non-Building		11.32
	Sub-total	11.32
	Secretariat Economic Services Total	11.32
Planning & Research Total		11.32
Police		
Housing		
T139 Police Housing Scheme		
General Building		40.00
	Sub-total	40.00
	Housing Total	40.00
OAS		
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989		
CSS - Central Share		31.75
	Sub-total	31.75
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		154.51
	Sub-total	154.51
	OAS Total	186.26
Police Total		226.26

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Public Works	
Flood Control	
T143 Strengthening of Embankments and channel improvements	
General Non-Building	109.85
SCSP Non-Building	45.00
Sub-total	154.85
T243 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	200.00
Gen - NL - State Share	1.50
Sub-total	201.50
Flood Control Total	356.35
Housing	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	11.10
Sub-total	11.10
Housing Total	11.10
Minor Irrigation	
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure	
General Non-Building	232.18
SCSP Non-Building	12.50
Sub-total	244.68
T242 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	200.00
Gen - NL - State Share	1.00
Sub-total	201.00
Minor Irrigation Total	445.68
Public Works	
C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas	
CSS - Central Share	700.00
Sub-total	700.00

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T147 Strengthening / maintenance of Government Buildings	
General Building	107.26
Sub-total	107.26
T148 Strengthening of Public Works Department	
General Non-Building	687.60
Sub-total	687.60
T265 Development of infrastructure facilities (NL)	
Gen - Negotiated Loan	50.00
Gen - NL - State Share	1.00
Sub-total	51.00
Public Works Total	1545.86
Roads & Bridges	
T149 Implementation of State Highways and Machinery & Equipments	
General Non-Building	2.50
Sub-total	2.50
T150 District & other Roads (includes CRF)	
General Non-Building	70.60
SCSP Non-Building	20.00
Central Road Fund (CRF)	50.00
Sub-total	140.60
T151 Rural Roads	
General Non-Building	38.56
SCSP Non-Building	35.00
Sub-total	73.56
T241 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	2200.00
Gen - NL - State Share	2.00
Sub-total	2202.00
Roads & Bridges Total	2418.66

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Urban Development	
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas	
General Non-Building	10.00
SCSP Non-Building	12.50
Sub-total	22.50
Urban Development Total	22.50
Water Supply & Sanitation	
T153 Rural Water Supply - Operation & maintenance	
General Non-Building	25.00
SCSP Non-Building	40.00
Sub-total	65.00
T154 Urban Water Supply - Operation & maintenance	
General Non-Building	421.76
SCSP Non-Building	20.00
Sub-total	441.76
T240 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	550.00
Gen - NL - State Share	1.00
Sub-total	551.00
Water Supply & Sanitation Total	1057.76
Public Works Total	5857.91
Revenue	
OAS	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	136.67
Sub-total	136.67
OAS Total	136.67
Revenue Total	136.67

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Rural Development	
Community Development	
T162 Community Development Programme	
General Non-Building	96.95
SCSP Non-Building	9.40
Sub-total	106.35
Community Development Total	106.35
Rural Development Total	
	106.35
Science, Tech & Environment	
Ecology & Environment	
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	
General Non-Building	5.81
Sub-total	5.81
Ecology & Environment Total	5.81
Science, Tech & Environment Total	
	5.81
Social Welfare	
Social Security & Welfare	
T180 Strengthening of Social Welfare Department	
General Non-Building	4.62
Sub-total	4.62
T181 Integrated welfare programme for the children	
General Non-Building	36.70
Sub-total	36.70
T182 Welfare of aged and Senior Citizens	
General Non-Building	33.12
Sub-total	33.12
T183 Grant-in-aid	
General Non-Building	3.11
SCSP Non-Building	4.60
Sub-total	7.71

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T185 Welfare programme for disabled persons	
General Building	10.00
General Non-Building	638.75
SCSP Non-Building	196.14
Sub-total	844.89
Social Security & Welfare Total	927.04
Social Welfare Total	927.04
Stationery & Printing	
Stationery & Printing	
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	
General Non-Building	57.55
Sub-total	57.55
Stationery & Printing Total	57.55
Stationery & Printing Total	57.55
Statistics	
Statistics	
T187 Strengthening of State Statistical System	
General Non-Building	0.50
Sub-total	0.50
Statistics Total	0.50
Statistics Total	0.50
Survey & Land Records	
Housing	
T188 Distribution of free house sites to landless labourers in Rural areas	
General Non-Building	53.97
Sub-total	53.97
Housing Total	53.97
Land Reforms	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	9.40
Sub-total	9.40
Land Reforms Total	9.40
Survey & Land Records Total	63.37

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Tourism	
Tourism	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)	
General Building	30.00
General Non-Building	650.00
Sub-total	680.00
T193 Strengthening of Directorate	
General Non-Building	23.19
Sub-total	23.19
T194 Tourism Promotional activities	
General Non-Building	50.00
Sub-total	50.00
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)	
Gen - Negotiated Loan	350.00
Gen - NL - State Share	1.00
Sub-total	351.00
Tourism Total	1104.19
Tourism Total	1104.19

Town & Country Planning**Housing**

T196 Land acquisition and development / slum upgradation programme	
General Non-Building	84.00
SCSP Non-Building	16.00
Sub-total	100.00
T197 Shelter for houseless poor	
General Non-Building	375.00
Sub-total	375.00
T200 Training Centre for Artisans/Masons (Building Centre)	
General Non-Building	15.00
Sub-total	15.00

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T268 Construction of toilets to BPL families	
General Non-Building	30.00
Sub-total	30.00
Housing Total	520.00
Urban Development	
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	129.95
SCSP Non-Building	25.00
Sub-total	154.95
T204 Environmental Improvement in Urban Slums	
General Non-Building	4.00
SCSP Non-Building	1.00
Sub-total	5.00
Urban Development Total	159.95
Town & Country Planning Total	679.95
Transport	
Road Transport	
T205 Strengthening of Transport Department / Setting up of Road Safety Cell	
General Building	60.00
General Non-Building	20.02
Sub-total	80.02
Road Transport Total	80.02
Transport Total	80.02
Welfare of Backward Classes and Minorities	
Social Security & Welfare	
T289 Welfare programme for Backward Class students, people and Minorities	
General Non-Building	42.50
SCSP Non-Building	3.00
Sub-total	45.50
Social Security & Welfare Total	45.50
Welfare of Backward Classes and Minorities Total	45.50

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Women & Child Development	
Empowerment of Women & Children	
C013 Integrated Child Development Service (ICDS) CSS - Central Share	125.50
Sub-total	125.50
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) CSS - Central Share	31.65
Sub-total	31.65
T209 Strengthening of Directorate General Non-Building	6.52
Sub-total	6.52
T210 Other Programmes for the Welfare of Children General Non-Building	1.00
Sub-total	1.00
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA) General Non-Building	68.35
Sub-total	68.35
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people General Non-Building SCSP Non-Building	2981.80 966.52
Sub-total	3948.32
Empowerment of Women & Children Total	4181.34
Nutrition	
C013 Integrated Child Development Service (ICDS) CSS - Central Share	287.50
Sub-total	287.50
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. General Non-Building SCSP Non-Building	38.78 43.22
Sub-total	82.00
Nutrition Total	369.50
Women & Child Development Total	4550.84
Grand Total	30190.95