

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16**

**ABSTRACT**

(Rs. in lakh)	
<b>Group Name</b>	<b>Outlay</b>
<b>General</b>	
Building	5625.39
Non-Building	163826.02
<b>SCSP</b>	
Building	519.00
Non-Building	33033.69
<b>Negotiated Loan</b>	
General	25788.00
SCSP	412.00
<b>Centrally Sponsored Schemes</b>	
Central Share	33000.00
State Share	1794.90
<b>Central Road Fund (CRF)</b>	2000.00
<b>JICA / AFD Projects</b>	4000.00
<b>EAP - CDRRP</b>	1.00
<b>Grand Total</b>	<b>270000.00</b>