



GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2015-16

(Mahe Region)

PLANNING AND RESEARCH DEPARTMENT

JULY' 2015

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16
(MAHE REGION)**

ABSTRACT

		(Rs. in lakh)
Group Name	Outlay	
General		
Building	496.00	
Non-Building	5371.63	
SCSP		
Non-Building	25.12	
Negotiated Loan		
General	2891.00	
Centrally Sponsored Schemes		
Central Share	725.73	
ECB - JICA / AFD Projects	175.00	
Grand Total	9684.48	

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16
(MAHE REGION)**

(Rs. in lakh)

Department / Sector / Group	Outlay	Page No.
Agriculture		1
Agriculture		
General Non-Building	90.00	
Agriculture Total	90.00	
Agriculture Total	90.00	
Animal Husbandry		1
Animal Husbandry		
General Building	10.00	
General Non-Building	10.80	
Animal Husbandry Total	20.80	
Animal Husbandry Total	20.80	
Art & Culture		1
Education		
General Non-Building	1.50	
Education Total	1.50	
Art & Culture Total	1.50	
Civil Supplies		2
Civil Supplies		
General Non-Building	21.20	
Civil Supplies Total	21.20	
Civil Supplies Total	21.20	
Co-operative		2
Co-operation		
General Non-Building	70.50	
Co-operation Total	70.50	
Handlooms		
General Non-Building	4.50	
Handlooms Total	4.50	
Housing		
General Non-Building	1.00	
Housing Total	1.00	
Co-operative Total	76.00	

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
DAT			2
OAS			
General Non-Building	4.02		
OAS Total	4.02		
DAT Total	4.02		
Education (School)			3
Education			
General Building	92.00		
General Non-Building	869.68		
Gen - Negotiated Loan	100.00		
Gen - NL - State Share	1.00		
Education Total	1062.68		
Nutrition			
General Non-Building	115.00		
Nutrition Total	115.00		
Education (School) Total	1177.68		
Education (Higher & Technical)			4
Education			
General Building	40.00		
General Non-Building	91.80		
Education Total	131.80		
Education (Higher & Technical) Total	131.80		
Electricity			4
Power			
General Building	22.00		
General Non-Building	116.10		
Power Total	138.10		
Electricity Total	138.10		
Fire Service			5
OAS			
General Non-Building	2.00		
OAS Total	2.00		
Fire Service Total	2.00		

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Fisheries & Fishermen Welfare			5
Fisheries			
General Building	7.00		
General Non-Building	88.57		
Gen - Negotiated Loan	684.00		
Gen - NL - State Share	1.00		
CSS - Central Share	100.00		
Fisheries Total	880.57		
Fisheries & Fishermen Welfare Total		880.57	
Forest & Wild Life			6
Forestry & Wild Life			
General Non-Building	3.25		
Forestry & Wild Life Total	3.25		
Forest & Wild Life Total		3.25	
Health & Family Welfare Services			7
Medical & Public Health			
General Building	115.00		
General Non-Building	642.50		
Gen - Negotiated Loan	749.00		
Gen - NL - State Share	1.00		
CSS - Central Share	270.09		
Medical & Public Health Total	1777.59		
Health & Family Welfare Services Total		1777.59	
Industries & Commerce			7
Industries			
General Non-Building	8.50		
SCSP Non-Building	0.12		
Industries Total	8.62		
Industries & Commerce Total		8.62	
Information & Publicity			8
Information & Publicity			
General Non-Building	6.77		
Information & Publicity Total	6.77		
Information & Publicity Total		6.77	

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
ISM			8
Medical & Public Health			
General Non-Building	1328.74		
SCSP Non-Building	25.00		
Medical & Public Health Total	1353.74		
ISM Total	1353.74		
Jail			9
OAS			
General Non-Building	11.55		
OAS Total	11.55		
Jail Total	11.55		
Judicial			9
OAS			
General Non-Building	2.20		
OAS Total	2.20		
Judicial Total	2.20		
Labour			9
Labour & Labour Welfare			
General Building	30.00		
General Non-Building	89.76		
Labour & Labour Welfare Total	119.76		
Labour Total	119.76		
Local Administration			9
Urban Development			
General Non-Building	211.61		
CSS - Central Share	50.00		
ECB - JICA / AFD Projects	50.00		
Urban Development Total	311.61		
Local Administration Total	311.61		
Police			10
Housing			
General Building	50.00		
Housing Total	50.00		
OAS			
General Non-Building	70.01		
OAS Total	70.01		
Police Total	120.01		

(Rs. in lakh)

Department / Sector / Group	Outlay	Page No.
Public Works		10
Flood Control		
General Non-Building	48.75	
Gen - Negotiated Loan	100.00	
Gen - NL - State Share	2.00	
Flood Control Total	150.75	
Housing		
General Building	31.00	
Housing Total	31.00	
Minor Irrigation		
Gen - Negotiated Loan	200.00	
Gen - NL - State Share	2.00	
Minor Irrigation Total	202.00	
Public Works		
General Building	29.00	
General Non-Building	146.84	
Public Works Total	175.84	
Roads & Bridges		
General Non-Building	183.43	
Gen - Negotiated Loan	200.00	
Gen - NL - State Share	1.00	
ECB - JICA / AFD Projects	25.00	
Roads & Bridges Total	409.43	
Water Supply & Sanitation		
General Non-Building	134.22	
Gen - Negotiated Loan	400.00	
ECB - JICA / AFD Projects	100.00	
Water Supply & Sanitation Total	634.22	
Public Works Total	1603.24	
Revenue		12
OAS		
General Non-Building	10.13	
OAS Total	10.13	
Revenue Total	10.13	

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Rural Development			12
Community Development			
General Non-Building	11.95		
Community Development Total	11.95		
Rural Development Total	11.95		
Social Welfare			12
Social Security & Welfare			
General Non-Building	131.60		
Social Security & Welfare Total	131.60		
Social Welfare Total	131.60		
Stationery & Printing			13
Stationery & Printing			
General Non-Building	51.31		
Stationery & Printing Total	51.31		
Stationery & Printing Total	51.31		
Statistics			13
Statistics			
General Non-Building	0.01		
Statistics Total	0.01		
Statistics Total	0.01		
Survey & Land Records			13
Land Reforms			
General Non-Building	15.40		
Land Reforms Total	15.40		
Survey & Land Records Total	15.40		
Tourism			14
Tourism			
General Building	70.00		
General Non-Building	55.72		
Gen - Negotiated Loan	445.00		
Gen - NL - State Share	5.00		
CSS - Central Share	300.00		
Tourism Total	875.72		
Tourism Total	875.72		

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Town & Country Planning			14
Housing			
General Non-Building	75.00		
Housing Total	75.00		
Urban Development			
General Non-Building	23.22		
Urban Development Total	23.22		
Town & Country Planning Total		98.22	
Women & Child Development			15
Empowerment of Women & Children			
General Non-Building	620.49		
CSS - Central Share	5.64		
Empowerment of Women & Children Total	626.13		
Nutrition			
General Non-Building	2.00		
Nutrition Total	2.00		
Women & Child Development Total		628.13	
Grand Total		9684.48	

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2015-16
(MAHE REGION)

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
Agriculture	
Agriculture	
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	90.00
Sub-total	90.00
Agriculture Total	90.00
Agriculture Total	
90.00	
Animal Husbandry	
Animal Husbandry	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	2.01
Sub-total	2.01
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Non-Building	0.05
Sub-total	0.05
T022 Programme for improvement of livestock and poultry breeding and production	
General Building	10.00
General Non-Building	8.74
Sub-total	18.74
Animal Husbandry Total	20.80
Animal Husbandry Total	
20.80	
Art & Culture	
Education	
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Non-Building	1.50
Sub-total	1.50
Education Total	1.50
Art & Culture Total	
1.50	

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
Civil Supplies	
Civil Supplies	
T032 Consumer Protection & Consumer Education Programme. General Non-Building	0.30
Sub-total	0.30
T033 Expansion & Strengthening of Public Distribution System. General Non-Building	20.90
Sub-total	20.90
Civil Supplies Total	21.20
Civil Supplies Total	
21.20	
Co-operative	
Co-operation	
T038 Investment assistance to Business activities General Non-Building	70.50
Sub-total	70.50
Co-operation Total	70.50
Handlooms	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose. General Non-Building	4.50
Sub-total	4.50
Handlooms Total	4.50
Housing	
T042 Financial assistance to housing co-operatives General Non-Building	1.00
Sub-total	1.00
Housing Total	1.00
Co-operative Total	
76.00	
DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries. General Non-Building	4.02
Sub-total	4.02
OAS Total	4.02
DAT Total	
4.02	

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
Education (School)	
Education	
T163 Pre-primary Education	
General Non-Building	0.10
Sub-total	0.10
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	20.00
General Non-Building	93.54
Sub-total	113.54
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	100.00
Sub-total	100.00
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	37.00
General Non-Building	632.10
Sub-total	669.10
T169 Improvement of Science Education in Schools	
General Non-Building	5.00
Sub-total	5.00
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	3.65
Sub-total	3.65
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	17.29
Sub-total	17.29
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	35.00
General Non-Building	18.00
Sub-total	53.00

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
T235 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	100.00
Gen - NL - State Share	1.00
Sub-total	101.00
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Education Total	1062.68
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Nutrition	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
General Non-Building	115.00
Sub-total	115.00
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Nutrition Total	115.00
<hr/>	
Education (School) Total	1177.68

Education (Higher & Technical)

Education	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	91.80
Sub-total	91.80
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	40.00
Sub-total	40.00
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Education Total	131.80
<hr/>	
Education (Higher & Technical) Total	131.80

Electricity

Power	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Building	22.00
Sub-total	22.00
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	10.00
Sub-total	10.00

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	38.10
Sub-total	38.10
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	68.00
Sub-total	68.00
Power Total	138.10
Electricity Total	138.10
Fire Service	
OAS	
T060 Modernization of Fire Service	
General Non-Building	2.00
Sub-total	2.00
OAS Total	2.00
Fire Service Total	2.00
Fisheries & Fishermen Welfare	
Fisheries	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Non-Building	0.74
Sub-total	0.74
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	7.00
General Non-Building	12.54
Sub-total	19.54
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	3.84
Sub-total	3.84

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	10.02
Sub-total	10.02
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	61.43
Sub-total	61.43
T260 Construction of Fishing Harbour, Mahe (NL)	
Gen - Negotiated Loan	684.00
Gen - NL - State Share	1.00
CSS - Central Share	100.00
Sub-total	785.00
Fisheries Total	880.57
Fisheries & Fishermen Welfare Total	880.57
Forest & Wild Life	
Forestry & Wild Life	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension	
General Non-Building	1.00
Sub-total	1.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	1.25
Sub-total	1.25
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	1.00
Sub-total	1.00
Forestry & Wild Life Total	3.25
Forest & Wild Life Total	3.25

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
Health & Family Welfare Services	
Medical & Public Health	
C004 National Health Mission	
CSS - Central Share	20.10
Sub-total	20.10
C027 Human Resource in Health & Medical Education	
CSS - Central Share	249.99
Sub-total	249.99
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	15.00
General Non-Building	529.00
Sub-total	544.00
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	100.00
General Non-Building	103.50
Sub-total	203.50
T082 Life style Modification Programme	
General Non-Building	10.00
Sub-total	10.00
T244 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	749.00
Gen - NL - State Share	1.00
Sub-total	750.00
Medical & Public Health Total	1777.59
Health & Family Welfare Services Total	
1777.59	

Industries & Commerce

Industries

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries

General Non-Building	1.00
SCSP Non-Building	0.10
Sub-total	1.10

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
T098 Training	
General Non-Building	5.00
Sub-total	5.00
T099 Development of Handicrafts	
General Non-Building	2.50
SCSP Non-Building	0.02
Sub-total	2.52
Industries Total	8.62
Industries & Commerce Total	8.62
Information & Publicity	
Information & Publicity	
T106 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	6.76
Sub-total	6.76
T107 Information and Promotional activities	
General Non-Building	0.01
Sub-total	0.01
Information & Publicity Total	6.77
Information & Publicity Total	6.77
ISM	
Medical & Public Health	
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe	
General Non-Building	1275.00
SCSP Non-Building	25.00
Sub-total	1300.00
T112 Improvements / Opening of AYUSH Dispensaries	
General Non-Building	53.74
Sub-total	53.74
Medical & Public Health Total	1353.74
ISM Total	1353.74

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
Jail	
OAS	
T113 Strengthening of Jail Administration.	
General Non-Building	11.55
Sub-total	11.55
OAS Total	
	11.55
Jail Total	
	11.55
Judicial	
OAS	
T114 Strengthening of Courts.	
General Non-Building	2.20
Sub-total	2.20
OAS Total	
	2.20
Judicial Total	
	2.20
Labour	
Labour & Labour Welfare	
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
General Non-Building	25.41
Sub-total	25.41
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes	
General Building	30.00
General Non-Building	64.35
Sub-total	94.35
Labour & Labour Welfare Total	
	119.76
Labour Total	
	119.76
Local Administration	
Urban Development	
C031 National Urban Livelihood Mission / SJSRY	
CSS - Central Share	50.00
Sub-total	50.00

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
General Non-Building	29.79
Sub-total	29.79
T134 MLA's Local Area Development Scheme.	
General Non-Building	181.82
Sub-total	181.82
T278 Creation of infrastructure projects (JICA/AFD projects) - EAP	
ECB - JICA / AFD Projects	50.00
Sub-total	50.00
Urban Development Total	311.61
Local Administration Total	311.61
Police	
Housing	
T139 Police Housing Scheme	
General Building	50.00
Sub-total	50.00
Housing Total	50.00
OAS	
T140 Modernization of Police force & e-Governance initiatives	
General Non-Building	70.01
Sub-total	70.01
OAS Total	70.01
Police Total	120.01
Public Works	
Flood Control	
T143 Strengthening of Embankments and channel improvements	
General Non-Building	48.75
Sub-total	48.75
T243 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	100.00
Gen - NL - State Share	2.00
Sub-total	102.00
Flood Control Total	150.75

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
Housing	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	31.00
Sub-total	31.00
Housing Total	
	31.00
Minor Irrigation	
T242 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	200.00
Gen - NL - State Share	2.00
Sub-total	202.00
Minor Irrigation Total	
	202.00
Public Works	
T147 Strengthening / maintenance of Government Buildings	
General Building	29.00
Sub-total	29.00
T148 Strengthening of Public Works Department	
General Non-Building	146.84
Sub-total	146.84
Public Works Total	
	175.84
Roads & Bridges	
T149 Implementation of State Highways and Machinery & Equipments	
General Non-Building	40.00
Sub-total	40.00
T150 District & other Roads (includes CRF)	
General Non-Building	143.43
Sub-total	143.43
T241 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	200.00
Gen - NL - State Share	1.00
Sub-total	201.00
T270 Creation of infrastructure projects (JICA/AFD projects)	
ECB - JICA / AFD Projects	25.00
Sub-total	25.00
Roads & Bridges Total	
	409.43

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
Water Supply & Sanitation	
T154 Urban Water Supply - Operation & maintenance	
General Non-Building	134.22
Sub-total	134.22
T240 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	400.00
Sub-total	400.00
T269 Creation of infrastructure projects (JICA/AFD projects)	
ECB - JICA / AFD Projects	100.00
Sub-total	100.00
Water Supply & Sanitation Total	
	634.22
Public Works Total	
	1603.24
Revenue	
OAS	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	10.13
Sub-total	10.13
OAS Total	
	10.13
Revenue Total	
	10.13
Rural Development	
Community Development	
T162 Community Development Programme	
General Non-Building	11.95
Sub-total	11.95
Community Development Total	
	11.95
Rural Development Total	
	11.95
Social Welfare	
Social Security & Welfare	
T180 Strengthening of Social Welfare Department	
General Non-Building	0.05
Sub-total	0.05

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
T182 Welfare of aged and Senior Citizens	
General Non-Building	7.80
Sub-total	7.80
T185 Welfare programme for disabled persons	
General Non-Building	123.75
Sub-total	123.75
Social Security & Welfare Total	131.60
Social Welfare Total	131.60
Stationery & Printing	
Stationery & Printing	
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	
General Non-Building	51.31
Sub-total	51.31
Stationery & Printing Total	51.31
Stationery & Printing Total	51.31
Statistics	
Statistics	
T187 Strengthening of State Statistical System	
General Non-Building	0.01
Sub-total	0.01
Statistics Total	0.01
Statistics Total	0.01
Survey & Land Records	
Land Reforms	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	15.40
Sub-total	15.40
Land Reforms Total	15.40
Survey & Land Records Total	15.40

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
Tourism	
Tourism	
C046 Infrastructure Development for Destinations and Circuits	
CSS - Central Share	300.00
Sub-total	300.00
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)	
General Building	70.00
General Non-Building	0.01
Sub-total	70.01
T193 Strengthening of Directorate	
General Non-Building	12.71
Sub-total	12.71
T194 Tourism Promotional activities	
General Non-Building	43.00
Sub-total	43.00
T272 Development of Riverside Walkway at Mahe (NL)	
Gen - Negotiated Loan	295.00
Gen - NL - State Share	5.00
Sub-total	300.00
T275 Extension of Beach Promenade (NL)	
Gen - Negotiated Loan	150.00
Sub-total	150.00
Tourism Total	875.72
Tourism Total	
	875.72

Town & Country Planning

Housing	
T196 Land acquisition and development / slum upgradation programme	
General Non-Building	10.00
Sub-total	10.00
T197 Shelter for houseless poor	
General Non-Building	50.00
Sub-total	50.00

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
T268 Construction of toilets to BPL families	
General Non-Building	15.00
Sub-total	15.00
Housing Total	75.00
Urban Development	
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	23.22
Sub-total	23.22
Urban Development Total	23.22
Town & Country Planning Total	98.22
Women & Child Development	
Empowerment of Women & Children	
C013 Integrated Child Development Service (ICDS)	
CSS - Central Share	5.64
Sub-total	5.64
T209 Strengthening of Directorate	
General Non-Building	0.85
Sub-total	0.85
T210 Other Programmes for the Welfare of Children	
General Non-Building	0.54
Sub-total	0.54
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)	
General Non-Building	15.85
Sub-total	15.85
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people	
General Non-Building	603.25
Sub-total	603.25
Empowerment of Women & Children Total	626.13

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
Nutrition	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	2.00
Sub-total	2.00
Nutrition Total	2.00
Women & Child Development Total	628.13
Grand Total	9684.48