



GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2015-16

(Mahe Region)

PLANNING AND RESEARCH DEPARTMENT

JULY' 2015

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16
(MAHE REGION)**

ABSTRACT

| | | (Rs. in lakh) |
|------------------------------------|----------------|---------------|
| Group Name | Outlay | |
| General | | |
| Building | 496.00 | |
| Non-Building | 5371.63 | |
| SCSP | | |
| Non-Building | 25.12 | |
| Negotiated Loan | | |
| General | 2891.00 | |
| Centrally Sponsored Schemes | | |
| Central Share | 725.73 | |
| ECB - JICA / AFD Projects | 175.00 | |
| Grand Total | 9684.48 | |

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16
(MAHE REGION)**

(Rs. in lakh)

| Department / Sector / Group | Outlay | Page No. |
|--------------------------------|--------------|----------|
| Agriculture | | 1 |
| Agriculture | | |
| General Non-Building | 90.00 | |
| Agriculture Total | 90.00 | |
| Agriculture Total | 90.00 | |
| Animal Husbandry | | 1 |
| Animal Husbandry | | |
| General Building | 10.00 | |
| General Non-Building | 10.80 | |
| Animal Husbandry Total | 20.80 | |
| Animal Husbandry Total | 20.80 | |
| Art & Culture | | 1 |
| Education | | |
| General Non-Building | 1.50 | |
| Education Total | 1.50 | |
| Art & Culture Total | 1.50 | |
| Civil Supplies | | 2 |
| Civil Supplies | | |
| General Non-Building | 21.20 | |
| Civil Supplies Total | 21.20 | |
| Civil Supplies Total | 21.20 | |
| Co-operative | | 2 |
| Co-operation | | |
| General Non-Building | 70.50 | |
| Co-operation Total | 70.50 | |
| Handlooms | | |
| General Non-Building | 4.50 | |
| Handlooms Total | 4.50 | |
| Housing | | |
| General Non-Building | 1.00 | |
| Housing Total | 1.00 | |
| Co-operative Total | 76.00 | |

| | | (Rs. in lakh) | |
|---|----------------|---------------|----------|
| Department / Sector / Group | Outlay | | Page No. |
| DAT | | | 2 |
| OAS | | | |
| General Non-Building | 4.02 | | |
| OAS Total | 4.02 | | |
| DAT Total | 4.02 | | |
| Education (School) | | | 3 |
| Education | | | |
| General Building | 92.00 | | |
| General Non-Building | 869.68 | | |
| Gen - Negotiated Loan | 100.00 | | |
| Gen - NL - State Share | 1.00 | | |
| Education Total | 1062.68 | | |
| Nutrition | | | |
| General Non-Building | 115.00 | | |
| Nutrition Total | 115.00 | | |
| Education (School) Total | 1177.68 | | |
| Education (Higher & Technical) | | | 4 |
| Education | | | |
| General Building | 40.00 | | |
| General Non-Building | 91.80 | | |
| Education Total | 131.80 | | |
| Education (Higher & Technical) Total | 131.80 | | |
| Electricity | | | 4 |
| Power | | | |
| General Building | 22.00 | | |
| General Non-Building | 116.10 | | |
| Power Total | 138.10 | | |
| Electricity Total | 138.10 | | |
| Fire Service | | | 5 |
| OAS | | | |
| General Non-Building | 2.00 | | |
| OAS Total | 2.00 | | |
| Fire Service Total | 2.00 | | |

| | | (Rs. in lakh) | |
|---|----------------|----------------|----------|
| Department / Sector / Group | Outlay | | Page No. |
| Fisheries & Fishermen Welfare | | | 5 |
| Fisheries | | | |
| General Building | 7.00 | | |
| General Non-Building | 88.57 | | |
| Gen - Negotiated Loan | 684.00 | | |
| Gen - NL - State Share | 1.00 | | |
| CSS - Central Share | 100.00 | | |
| Fisheries Total | 880.57 | | |
| Fisheries & Fishermen Welfare Total | | 880.57 | |
| Forest & Wild Life | | | 6 |
| Forestry & Wild Life | | | |
| General Non-Building | 3.25 | | |
| Forestry & Wild Life Total | 3.25 | | |
| Forest & Wild Life Total | | 3.25 | |
| Health & Family Welfare Services | | | 7 |
| Medical & Public Health | | | |
| General Building | 115.00 | | |
| General Non-Building | 642.50 | | |
| Gen - Negotiated Loan | 749.00 | | |
| Gen - NL - State Share | 1.00 | | |
| CSS - Central Share | 270.09 | | |
| Medical & Public Health Total | 1777.59 | | |
| Health & Family Welfare Services Total | | 1777.59 | |
| Industries & Commerce | | | 7 |
| Industries | | | |
| General Non-Building | 8.50 | | |
| SCSP Non-Building | 0.12 | | |
| Industries Total | 8.62 | | |
| Industries & Commerce Total | | 8.62 | |
| Information & Publicity | | | 8 |
| Information & Publicity | | | |
| General Non-Building | 6.77 | | |
| Information & Publicity Total | 6.77 | | |
| Information & Publicity Total | | 6.77 | |

| | | (Rs. in lakh) | |
|--|----------------|---------------|----------|
| Department / Sector / Group | Outlay | | Page No. |
| ISM | | | 8 |
| Medical & Public Health | | | |
| General Non-Building | 1328.74 | | |
| SCSP Non-Building | 25.00 | | |
| Medical & Public Health Total | 1353.74 | | |
| ISM Total | 1353.74 | | |
| Jail | | | 9 |
| OAS | | | |
| General Non-Building | 11.55 | | |
| OAS Total | 11.55 | | |
| Jail Total | 11.55 | | |
| Judicial | | | 9 |
| OAS | | | |
| General Non-Building | 2.20 | | |
| OAS Total | 2.20 | | |
| Judicial Total | 2.20 | | |
| Labour | | | 9 |
| Labour & Labour Welfare | | | |
| General Building | 30.00 | | |
| General Non-Building | 89.76 | | |
| Labour & Labour Welfare Total | 119.76 | | |
| Labour Total | 119.76 | | |
| Local Administration | | | 9 |
| Urban Development | | | |
| General Non-Building | 211.61 | | |
| CSS - Central Share | 50.00 | | |
| ECB - JICA / AFD Projects | 50.00 | | |
| Urban Development Total | 311.61 | | |
| Local Administration Total | 311.61 | | |
| Police | | | 10 |
| Housing | | | |
| General Building | 50.00 | | |
| Housing Total | 50.00 | | |
| OAS | | | |
| General Non-Building | 70.01 | | |
| OAS Total | 70.01 | | |
| Police Total | 120.01 | | |

(Rs. in lakh)

| Department / Sector / Group | Outlay | Page No. |
|--|----------------|----------|
| Public Works | | 10 |
| Flood Control | | |
| General Non-Building | 48.75 | |
| Gen - Negotiated Loan | 100.00 | |
| Gen - NL - State Share | 2.00 | |
| Flood Control Total | 150.75 | |
| Housing | | |
| General Building | 31.00 | |
| Housing Total | 31.00 | |
| Minor Irrigation | | |
| Gen - Negotiated Loan | 200.00 | |
| Gen - NL - State Share | 2.00 | |
| Minor Irrigation Total | 202.00 | |
| Public Works | | |
| General Building | 29.00 | |
| General Non-Building | 146.84 | |
| Public Works Total | 175.84 | |
| Roads & Bridges | | |
| General Non-Building | 183.43 | |
| Gen - Negotiated Loan | 200.00 | |
| Gen - NL - State Share | 1.00 | |
| ECB - JICA / AFD Projects | 25.00 | |
| Roads & Bridges Total | 409.43 | |
| Water Supply & Sanitation | | |
| General Non-Building | 134.22 | |
| Gen - Negotiated Loan | 400.00 | |
| ECB - JICA / AFD Projects | 100.00 | |
| Water Supply & Sanitation Total | 634.22 | |
| Public Works Total | 1603.24 | |
| Revenue | | 12 |
| OAS | | |
| General Non-Building | 10.13 | |
| OAS Total | 10.13 | |
| Revenue Total | 10.13 | |

| | | (Rs. in lakh) | |
|--|---------------|---------------|----------|
| Department / Sector / Group | Outlay | | Page No. |
| Rural Development | | | 12 |
| Community Development | | | |
| General Non-Building | 11.95 | | |
| Community Development Total | 11.95 | | |
| Rural Development Total | 11.95 | | |
| Social Welfare | | | 12 |
| Social Security & Welfare | | | |
| General Non-Building | 131.60 | | |
| Social Security & Welfare Total | 131.60 | | |
| Social Welfare Total | 131.60 | | |
| Stationery & Printing | | | 13 |
| Stationery & Printing | | | |
| General Non-Building | 51.31 | | |
| Stationery & Printing Total | 51.31 | | |
| Stationery & Printing Total | 51.31 | | |
| Statistics | | | 13 |
| Statistics | | | |
| General Non-Building | 0.01 | | |
| Statistics Total | 0.01 | | |
| Statistics Total | 0.01 | | |
| Survey & Land Records | | | 13 |
| Land Reforms | | | |
| General Non-Building | 15.40 | | |
| Land Reforms Total | 15.40 | | |
| Survey & Land Records Total | 15.40 | | |
| Tourism | | | 14 |
| Tourism | | | |
| General Building | 70.00 | | |
| General Non-Building | 55.72 | | |
| Gen - Negotiated Loan | 445.00 | | |
| Gen - NL - State Share | 5.00 | | |
| CSS - Central Share | 300.00 | | |
| Tourism Total | 875.72 | | |
| Tourism Total | 875.72 | | |

| | | (Rs. in lakh) | |
|--|---------------|----------------|----------|
| Department / Sector / Group | Outlay | | Page No. |
| Town & Country Planning | | | 14 |
| Housing | | | |
| General Non-Building | 75.00 | | |
| Housing Total | 75.00 | | |
| Urban Development | | | |
| General Non-Building | 23.22 | | |
| Urban Development Total | 23.22 | | |
| Town & Country Planning Total | | 98.22 | |
| Women & Child Development | | | 15 |
| Empowerment of Women & Children | | | |
| General Non-Building | 620.49 | | |
| CSS - Central Share | 5.64 | | |
| Empowerment of Women & Children Total | 626.13 | | |
| Nutrition | | | |
| General Non-Building | 2.00 | | |
| Nutrition Total | 2.00 | | |
| Women & Child Development Total | | 628.13 | |
| Grand Total | | 9684.48 | |

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2015-16
(MAHE REGION)

(Rs. in lakh)

| Department / Sector / Scheme / Group | Outlay |
|---|--------|
| Agriculture | |
| Agriculture | |
| T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming | |
| General Non-Building | 90.00 |
| Sub-total | 90.00 |
| Agriculture Total | |
| 90.00 | |
| Agriculture Total | |
| 90.00 | |
| Animal Husbandry | |
| Animal Husbandry | |
| T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education | |
| General Non-Building | 2.01 |
| Sub-total | 2.01 |
| T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit | |
| General Non-Building | 0.05 |
| Sub-total | 0.05 |
| T022 Programme for improvement of livestock and poultry breeding and production | |
| General Building | 10.00 |
| General Non-Building | 8.74 |
| Sub-total | 18.74 |
| Animal Husbandry Total | |
| 20.80 | |
| Animal Husbandry Total | |
| 20.80 | |
| Art & Culture | |
| Education | |
| T027 Expansion and improvement of libraries / archives in U.T.of Puducherry | |
| General Non-Building | 1.50 |
| Sub-total | 1.50 |
| Education Total | |
| 1.50 | |
| Art & Culture Total | |
| 1.50 | |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|---|-------------------------|
| Civil Supplies | |
| Civil Supplies | |
| T032 Consumer Protection & Consumer Education Programme. General Non-Building | 0.30 |
| Sub-total | 0.30 |
| T033 Expansion & Strengthening of Public Distribution System. General Non-Building | 20.90 |
| Sub-total | 20.90 |
| Civil Supplies Total | 21.20 |
| Civil Supplies Total | |
| 21.20 | |
| Co-operative | |
| Co-operation | |
| T038 Investment assistance to Business activities General Non-Building | 70.50 |
| Sub-total | 70.50 |
| Co-operation Total | 70.50 |
| Handlooms | |
| T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose. General Non-Building | 4.50 |
| Sub-total | 4.50 |
| Handlooms Total | 4.50 |
| Housing | |
| T042 Financial assistance to housing co-operatives General Non-Building | 1.00 |
| Sub-total | 1.00 |
| Housing Total | 1.00 |
| Co-operative Total | |
| 76.00 | |
| DAT | |
| OAS | |
| T044 Rationalization of Directorate of Accounts and Treasuries. General Non-Building | 4.02 |
| Sub-total | 4.02 |
| OAS Total | 4.02 |
| DAT Total | |
| 4.02 | |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|---|-------------------------|
| Education (School) | |
| Education | |
| T163 Pre-primary Education | |
| General Non-Building | 0.10 |
| Sub-total | 0.10 |
| T164 Universalisation of Elementary Education for the age Group of 6-14 year | |
| General Building | 20.00 |
| General Non-Building | 93.54 |
| Sub-total | 113.54 |
| T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children | |
| General Non-Building | 100.00 |
| Sub-total | 100.00 |
| T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College | |
| General Building | 37.00 |
| General Non-Building | 632.10 |
| Sub-total | 669.10 |
| T169 Improvement of Science Education in Schools | |
| General Non-Building | 5.00 |
| Sub-total | 5.00 |
| T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level | |
| General Non-Building | 3.65 |
| Sub-total | 3.65 |
| T173 Strengthening of Inspectorate & Directorate of Education | |
| General Non-Building | 17.29 |
| Sub-total | 17.29 |
| T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme | |
| General Building | 35.00 |
| General Non-Building | 18.00 |
| Sub-total | 53.00 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|---|-------------------------|
| T235 Creation of infrastructure facilities (NL) | |
| Gen - Negotiated Loan | 100.00 |
| Gen - NL - State Share | 1.00 |
| Sub-total | 101.00 |
| <hr/> | |
| Education Total | 1062.68 |
| <hr/> | |
| Nutrition | |
| T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools. | |
| General Non-Building | 115.00 |
| Sub-total | 115.00 |
| <hr/> | |
| Nutrition Total | 115.00 |
| <hr/> | |
| Education (School) Total | 1177.68 |

Education (Higher & Technical)

| | |
|--|---------------|
| Education | |
| T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry | |
| General Non-Building | 91.80 |
| Sub-total | 91.80 |
| | |
| T091 Strengthening of Dte. of Higher & Technical Education | |
| General Building | 40.00 |
| Sub-total | 40.00 |
| <hr/> | |
| Education Total | 131.80 |
| <hr/> | |
| Education (Higher & Technical) Total | 131.80 |

Electricity

| | |
|---|-------|
| Power | |
| T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry | |
| General Building | 22.00 |
| Sub-total | 22.00 |
| | |
| T051 Providing meters for all consumers under 100% metering programme. | |
| General Non-Building | 10.00 |
| Sub-total | 10.00 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|---|-------------------------|
| T052 System improvement for reduction of transmission and distribution losses. | |
| General Non-Building | 38.10 |
| Sub-total | 38.10 |
| T053 Extension and Development of Power supply to all categories of consumers and street lights | |
| General Non-Building | 68.00 |
| Sub-total | 68.00 |
| Power Total | 138.10 |
| Electricity Total | 138.10 |
| Fire Service | |
| OAS | |
| T060 Modernization of Fire Service | |
| General Non-Building | 2.00 |
| Sub-total | 2.00 |
| OAS Total | 2.00 |
| Fire Service Total | 2.00 |
| Fisheries & Fishermen Welfare | |
| Fisheries | |
| T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre | |
| General Non-Building | 0.74 |
| Sub-total | 0.74 |
| T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities | |
| General Building | 7.00 |
| General Non-Building | 12.54 |
| Sub-total | 19.54 |
| T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. | |
| General Non-Building | 3.84 |
| Sub-total | 3.84 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|--|-------------------------|
| T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen | |
| General Non-Building | 10.02 |
| Sub-total | 10.02 |
| T065 Welfare and relief for fishermen during lean seasons and natural calamities. | |
| General Non-Building | 61.43 |
| Sub-total | 61.43 |
| T260 Construction of Fishing Harbour, Mahe (NL) | |
| Gen - Negotiated Loan | 684.00 |
| Gen - NL - State Share | 1.00 |
| CSS - Central Share | 100.00 |
| Sub-total | 785.00 |
| Fisheries Total | 880.57 |
| Fisheries & Fishermen Welfare Total | 880.57 |
| Forest & Wild Life | |
| Forestry & Wild Life | |
| T068 Social forestry, afforestation and implementation of improved technologies in forestry extension | |
| General Non-Building | 1.00 |
| Sub-total | 1.00 |
| T069 Preservation, Conservation, Protection and Development of Forests and Wildlife. | |
| General Non-Building | 1.25 |
| Sub-total | 1.25 |
| T070 Strengthening of the Directorate of Forests and Wildlife. | |
| General Non-Building | 1.00 |
| Sub-total | 1.00 |
| Forestry & Wild Life Total | 3.25 |
| Forest & Wild Life Total | 3.25 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|--|-------------------------|
| Health & Family Welfare Services | |
| Medical & Public Health | |
| C004 National Health Mission | |
| CSS - Central Share | 20.10 |
| Sub-total | 20.10 |
| C027 Human Resource in Health & Medical Education | |
| CSS - Central Share | 249.99 |
| Sub-total | 249.99 |
| T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital | |
| General Building | 15.00 |
| General Non-Building | 529.00 |
| Sub-total | 544.00 |
| T075 Strengthening of Primary & Secondary Health Care Services | |
| General Building | 100.00 |
| General Non-Building | 103.50 |
| Sub-total | 203.50 |
| T082 Life style Modification Programme | |
| General Non-Building | 10.00 |
| Sub-total | 10.00 |
| T244 Creation of infrastructure facilities (NL) | |
| Gen - Negotiated Loan | 749.00 |
| Gen - NL - State Share | 1.00 |
| Sub-total | 750.00 |
| Medical & Public Health Total | 1777.59 |
| Health & Family Welfare Services Total | |
| 1777.59 | |

Industries & Commerce

Industries

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries

| | |
|----------------------|------|
| General Non-Building | 1.00 |
| SCSP Non-Building | 0.10 |
| Sub-total | 1.10 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|--|-------------------------|
| T098 Training | |
| General Non-Building | 5.00 |
| Sub-total | 5.00 |
| T099 Development of Handicrafts | |
| General Non-Building | 2.50 |
| SCSP Non-Building | 0.02 |
| Sub-total | 2.52 |
| Industries Total | 8.62 |
| Industries & Commerce Total | 8.62 |
| Information & Publicity | |
| Information & Publicity | |
| T106 Strengthening of Dte. and Information Publicity Programme. | |
| General Non-Building | 6.76 |
| Sub-total | 6.76 |
| T107 Information and Promotional activities | |
| General Non-Building | 0.01 |
| Sub-total | 0.01 |
| Information & Publicity Total | 6.77 |
| Information & Publicity Total | 6.77 |
| ISM | |
| Medical & Public Health | |
| T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe | |
| General Non-Building | 1275.00 |
| SCSP Non-Building | 25.00 |
| Sub-total | 1300.00 |
| T112 Improvements / Opening of AYUSH Dispensaries | |
| General Non-Building | 53.74 |
| Sub-total | 53.74 |
| Medical & Public Health Total | 1353.74 |
| ISM Total | 1353.74 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|--|-------------------------|
| Jail | |
| OAS | |
| T113 Strengthening of Jail Administration. | |
| General Non-Building | 11.55 |
| Sub-total | 11.55 |
| OAS Total | |
| | 11.55 |
| Jail Total | |
| | 11.55 |
| Judicial | |
| OAS | |
| T114 Strengthening of Courts. | |
| General Non-Building | 2.20 |
| Sub-total | 2.20 |
| OAS Total | |
| | 2.20 |
| Judicial Total | |
| | 2.20 |
| Labour | |
| Labour & Labour Welfare | |
| T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres | |
| General Non-Building | 25.41 |
| Sub-total | 25.41 |
| T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes | |
| General Building | 30.00 |
| General Non-Building | 64.35 |
| Sub-total | 94.35 |
| Labour & Labour Welfare Total | |
| | 119.76 |
| Labour Total | |
| | 119.76 |
| Local Administration | |
| Urban Development | |
| C031 National Urban Livelihood Mission / SJSRY | |
| CSS - Central Share | 50.00 |
| Sub-total | 50.00 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|--|-------------------------|
| T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds) | |
| General Non-Building | 29.79 |
| Sub-total | 29.79 |
| T134 MLA's Local Area Development Scheme. | |
| General Non-Building | 181.82 |
| Sub-total | 181.82 |
| T278 Creation of infrastructure projects (JICA/AFD projects) - EAP | |
| ECB - JICA / AFD Projects | 50.00 |
| Sub-total | 50.00 |
| Urban Development Total | 311.61 |
| Local Administration Total | 311.61 |
| Police | |
| Housing | |
| T139 Police Housing Scheme | |
| General Building | 50.00 |
| Sub-total | 50.00 |
| Housing Total | 50.00 |
| OAS | |
| T140 Modernization of Police force & e-Governance initiatives | |
| General Non-Building | 70.01 |
| Sub-total | 70.01 |
| OAS Total | 70.01 |
| Police Total | 120.01 |
| Public Works | |
| Flood Control | |
| T143 Strengthening of Embankments and channel improvements | |
| General Non-Building | 48.75 |
| Sub-total | 48.75 |
| T243 Creation of infrastructural facilities (NL) | |
| Gen - Negotiated Loan | 100.00 |
| Gen - NL - State Share | 2.00 |
| Sub-total | 102.00 |
| Flood Control Total | 150.75 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|--|-------------------------|
| Water Supply & Sanitation | |
| T154 Urban Water Supply - Operation & maintenance | |
| General Non-Building | 134.22 |
| Sub-total | 134.22 |
| T240 Creation of infrastructural facilities (NL) | |
| Gen - Negotiated Loan | 400.00 |
| Sub-total | 400.00 |
| T269 Creation of infrastructure projects (JICA/AFD projects) | |
| ECB - JICA / AFD Projects | 100.00 |
| Sub-total | 100.00 |
| Water Supply & Sanitation Total | |
| | 634.22 |
| Public Works Total | |
| | 1603.24 |
| Revenue | |
| OAS | |
| T160 Modernization of Revenue Administration and Disaster Management | |
| General Non-Building | 10.13 |
| Sub-total | 10.13 |
| OAS Total | |
| | 10.13 |
| Revenue Total | |
| | 10.13 |
| Rural Development | |
| Community Development | |
| T162 Community Development Programme | |
| General Non-Building | 11.95 |
| Sub-total | 11.95 |
| Community Development Total | |
| | 11.95 |
| Rural Development Total | |
| | 11.95 |
| Social Welfare | |
| Social Security & Welfare | |
| T180 Strengthening of Social Welfare Department | |
| General Non-Building | 0.05 |
| Sub-total | 0.05 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|---|-------------------------|
| T182 Welfare of aged and Senior Citizens | |
| General Non-Building | 7.80 |
| Sub-total | 7.80 |
| T185 Welfare programme for disabled persons | |
| General Non-Building | 123.75 |
| Sub-total | 123.75 |
| Social Security & Welfare Total | 131.60 |
| Social Welfare Total | 131.60 |
| Stationery & Printing | |
| Stationery & Printing | |
| T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe | |
| General Non-Building | 51.31 |
| Sub-total | 51.31 |
| Stationery & Printing Total | 51.31 |
| Stationery & Printing Total | 51.31 |
| Statistics | |
| Statistics | |
| T187 Strengthening of State Statistical System | |
| General Non-Building | 0.01 |
| Sub-total | 0.01 |
| Statistics Total | 0.01 |
| Statistics Total | 0.01 |
| Survey & Land Records | |
| Land Reforms | |
| T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance | |
| General Non-Building | 15.40 |
| Sub-total | 15.40 |
| Land Reforms Total | 15.40 |
| Survey & Land Records Total | 15.40 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|---|-------------------------|
| Tourism | |
| Tourism | |
| C046 Infrastructure Development for Destinations and Circuits | |
| CSS - Central Share | 300.00 |
| Sub-total | 300.00 |
| T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project) | |
| General Building | 70.00 |
| General Non-Building | 0.01 |
| Sub-total | 70.01 |
| T193 Strengthening of Directorate | |
| General Non-Building | 12.71 |
| Sub-total | 12.71 |
| T194 Tourism Promotional activities | |
| General Non-Building | 43.00 |
| Sub-total | 43.00 |
| T272 Development of Riverside Walkway at Mahe (NL) | |
| Gen - Negotiated Loan | 295.00 |
| Gen - NL - State Share | 5.00 |
| Sub-total | 300.00 |
| T275 Extension of Beach Promenade (NL) | |
| Gen - Negotiated Loan | 150.00 |
| Sub-total | 150.00 |
| Tourism Total | 875.72 |
| Tourism Total | |
| 875.72 | |

Town & Country Planning

Housing

T196 Land acquisition and development / slum upgradation programme

| | |
|----------------------|-------|
| General Non-Building | 10.00 |
| Sub-total | 10.00 |

T197 Shelter for houseless poor

| | |
|----------------------|-------|
| General Non-Building | 50.00 |
| Sub-total | 50.00 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|---|-------------------------|
| T268 Construction of toilets to BPL families | |
| General Non-Building | 15.00 |
| Sub-total | 15.00 |
| Housing Total | 75.00 |
| Urban Development | |
| T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas | |
| General Non-Building | 23.22 |
| Sub-total | 23.22 |
| Urban Development Total | 23.22 |
| Town & Country Planning Total | 98.22 |
| Women & Child Development | |
| Empowerment of Women & Children | |
| C013 Integrated Child Development Service (ICDS) | |
| CSS - Central Share | 5.64 |
| Sub-total | 5.64 |
| T209 Strengthening of Directorate | |
| General Non-Building | 0.85 |
| Sub-total | 0.85 |
| T210 Other Programmes for the Welfare of Children | |
| General Non-Building | 0.54 |
| Sub-total | 0.54 |
| T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA) | |
| General Non-Building | 15.85 |
| Sub-total | 15.85 |
| T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people | |
| General Non-Building | 603.25 |
| Sub-total | 603.25 |
| Empowerment of Women & Children Total | 626.13 |

| Department / Sector / Scheme / Group | (Rs. in lakh) Outlay |
|--|-------------------------|
| Nutrition | |
| T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls. | |
| General Non-Building | 2.00 |
| Sub-total | 2.00 |
| Nutrition Total | 2.00 |
| Women & Child Development Total | 628.13 |
| Grand Total | 9684.48 |