

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16
(KARAIKAL REGION)**

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
Adi-Dravidar Welfare		1
Housing		
SCSP Non-Building	700.00	
SCSP - Negotiated Loan	93.00	
Housing Total	793.00	
Welfare of SCs & STs		
SCSP Building	70.00	
SCSP Non-Building	1509.00	
CSS - Central Share	99.74	
Welfare of SCs & STs Total	1678.74	
Adi-Dravidar Welfare Total	2471.74	
Agriculture		2
Agriculture		
General Building	43.00	
General Non-Building	2382.52	
SCSP Non-Building	566.50	
CSS - Central Share	591.65	
Agriculture Total	3583.67	
Minor Irrigation		
General Non-Building	30.00	
SCSP Non-Building	3.00	
Minor Irrigation Total	33.00	
Agriculture Total	3616.67	
Animal Husbandry		3
Animal Husbandry		
General Building	20.00	
General Non-Building	166.17	
SCSP Non-Building	38.50	
Animal Husbandry Total	224.67	
Animal Husbandry Total	224.67	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
Art & Culture		4
Education		
General Building	34.00	
General Non-Building	40.56	
SCSP Non-Building	9.00	
Education Total	83.56	
Art & Culture Total	83.56	
Civil Supplies		4
Civil Supplies		
General Non-Building	27.65	
Civil Supplies Total	27.65	
Civil Supplies Total	27.65	
Co-operative		5
Co-operation		
General Non-Building	133.55	
SCSP Non-Building	56.70	
Co-operation Total	190.25	
Dairy Development		
General Non-Building	65.00	
Dairy Development Total	65.00	
Handlooms		
General Non-Building	250.00	
Handlooms Total	250.00	
Housing		
General Non-Building	8.00	
SCSP Non-Building	3.50	
Housing Total	11.50	
Co-operative Total	516.75	
DAT		6
OAS		
General Non-Building	9.66	
OAS Total	9.66	
DAT Total	9.66	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
DRDA		6
Community Development		
CSS - Central Share	400.00	
Community Development Total	400.00	
DRDA Total	400.00	
Education (School)		6
Education		
General Building	132.00	
General Non-Building	1880.18	
SCSP Building	70.00	
SCSP Non-Building	100.00	
Education Total	2182.18	
Nutrition		
General Non-Building	260.17	
SCSP Non-Building	75.00	
Nutrition Total	335.17	
Education (School) Total	2517.35	
Education (Higher & Technical)		8
Education		
General Building	40.00	
General Non-Building	1307.86	
SCSP Non-Building	185.00	
Education Total	1532.86	
Education (Higher & Technical) Total	1532.86	
Electricity		8
Power		
General Building	10.00	
General Non-Building	748.04	
SCSP Non-Building	53.00	
Power Total	811.04	
Electricity Total	811.04	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
Fire Service		9
OAS		
General Non-Building	58.03	
OAS Total	58.03	
Fire Service Total	58.03	
Fisheries & Fishermen Welfare		9
Fisheries		
General Building	17.00	
General Non-Building	346.45	
Fisheries Total	363.45	
Fisheries & Fishermen Welfare Total	363.45	
Forest & Wild Life		10
Forestry & Wild Life		
General Non-Building	6.43	
Forestry & Wild Life Total	6.43	
Forest & Wild Life Total	6.43	
GAW		11
Road Transport		
General Non-Building	11.13	
Road Transport Total	11.13	
GAW Total	11.13	
Health & Family Welfare Services		11
Medical & Public Health		
General Building	75.00	
General Non-Building	1887.67	
SCSP Building	12.00	
SCSP Non-Building	240.83	
Gen - Negotiated Loan	749.00	
Gen - NL - State Share	1.00	
CSS - Central Share	217.91	
Medical & Public Health Total	3183.41	
Health & Family Welfare Services Total	3183.41	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
Industries & Commerce		12
Industries		
General Building	15.00	
General Non-Building	99.93	
SCSP Non-Building	58.24	
Industries Total	173.17	
Industries & Commerce Total	173.17	
Information & Publicity		13
Information & Publicity		
General Non-Building	12.40	
Information & Publicity Total	12.40	
Information & Publicity Total	12.40	
ISM		13
Medical & Public Health		
General Non-Building	73.83	
Medical & Public Health Total	73.83	
ISM Total	73.83	
Jail		13
OAS		
General Non-Building	21.10	
OAS Total	21.10	
Jail Total	21.10	
Judicial		14
OAS		
General Non-Building	5.00	
OAS Total	5.00	
Judicial Total	5.00	
Labour		14
Labour & Labour Welfare		
General Building	50.00	
General Non-Building	188.28	
SCSP Non-Building	12.69	
CSS - Central Share	55.65	
Labour & Labour Welfare Total	306.62	
Labour Total	306.62	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
Local Administration		15
Community Development		
General Non-Building	530.43	
SCSP Non-Building	96.03	
CSS - Central Share	50.00	
Community Development Total	676.46	
Urban Development		
General Non-Building	583.89	
SCSP Non-Building	75.00	
CSS - Central Share	50.00	
ECB - JICA / AFD Projects	75.00	
Urban Development Total	783.89	
Local Administration Total	1460.35	
Planning & Research		16
Secretariat Economic Services		
General Non-Building	11.00	
Secretariat Economic Services Total	11.00	
Planning & Research Total	11.00	
Police		17
Housing		
General Building	100.00	
Housing Total	100.00	
OAS		
General Non-Building	300.00	
CSS - Central Share	33.00	
OAS Total	333.00	
Police Total	433.00	
Public Works		17
Flood Control		
General Non-Building	144.75	
SCSP Non-Building	117.00	
Gen - Negotiated Loan	300.00	
Gen - NL - State Share	2.00	
Flood Control Total	563.75	
Housing		
General Building	40.00	
Housing Total	40.00	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
Minor Irrigation		
General Non-Building	253.09	
SCSP Non-Building	50.00	
Gen - Negotiated Loan	100.00	
Gen - NL - State Share	2.00	
Minor Irrigation Total	405.09	
Public Works		
General Building	101.00	
General Non-Building	936.61	
CSS - Central Share	620.00	
Public Works Total	1657.61	
Roads & Bridges		
General Non-Building	318.08	
SCSP Non-Building	155.00	
Gen - Negotiated Loan	400.00	
Gen - NL - State Share	1.00	
ECB - JICA / AFD Projects	125.00	
Central Road Fund (CRF)	5.00	
Roads & Bridges Total	1004.08	
Urban Development		
General Non-Building	21.00	
SCSP Non-Building	30.60	
Urban Development Total	51.60	
Water Supply & Sanitation		
General Non-Building	746.80	
SCSP Non-Building	190.00	
Gen - Negotiated Loan	500.00	
ECB - JICA / AFD Projects	300.00	
Water Supply & Sanitation Total	1736.80	
Public Works Total	5458.93	
Revenue		
OAS		
General Non-Building	174.61	
OAS Total	174.61	
Revenue Total	174.61	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
Rural Development		20
Community Development		
General Non-Building	118.60	
SCSP Non-Building	10.25	
Community Development Total	128.85	
Rural Development Total	128.85	
Science Technology & Environment		20
Ecology & Environment		
General Non-Building	5.00	
Ecology & Environment Total	5.00	
Science Technology & Environment Total	5.00	
Social Welfare		20
Social Security & Welfare		
General Building	45.00	
General Non-Building	746.85	
SCSP Non-Building	139.80	
Social Security & Welfare Total	931.65	
Social Welfare Total	931.65	
Stationery & Printing		21
Stationery & Printing		
General Non-Building	68.75	
Stationery & Printing Total	68.75	
Stationery & Printing Total	68.75	
Statistics		21
Statistics		
General Non-Building	0.20	
Statistics Total	0.20	
Statistics Total	0.20	
Survey & Land Records		22
Housing		
General Non-Building	6.10	
Housing Total	6.10	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
Land Reforms		
General Non-Building	12.20	
Land Reforms Total	12.20	
Survey & Land Records Total	18.30	
Tourism		22
Tourism		
General Building	30.00	
General Non-Building	1075.85	
Gen - Negotiated Loan	500.00	
Tourism Total	1605.85	
Tourism Total	1605.85	
Town & Country Planning		23
Housing		
General Non-Building	439.00	
SCSP Non-Building	16.00	
Housing Total	455.00	
Urban Development		
General Non-Building	89.50	
SCSP Non-Building	11.00	
Urban Development Total	100.50	
Town & Country Planning Total	555.50	
Transport		23
Road Transport		
General Building	325.00	
General Non-Building	13.43	
Road Transport Total	338.43	
Transport Total	338.43	
Women & Child Development		24
Empowerment of Women & Children		
General Non-Building	3025.35	
SCSP Non-Building	736.83	
CSS - Central Share	140.39	
Empowerment of Women & Children Total	3902.57	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay	Page No.
Nutrition		
General Non-Building	93.66	
SCSP Non-Building	45.25	
CSS - Central Share	112.50	
Nutrition Total	251.41	
Women & Child Development Total	4153.98	
Grand Total	31770.92	