



**GOVERNMENT OF PUDUCHERRY**

**PLAN BUDGET 2014-15**  
**(Yanam Region)**

**PLANNING AND RESEARCH DEPARTMENT**

**November' 2014**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2014-15  
(Yanam Region)  
ABSTRACT**

(Rs. in lakhs)

<b>Group Name</b>	<b>Outlay</b>
<b>General</b>	
Building	305.60
Non-Building	3974.97
<b>SCSP</b>	
Building	53.00
Non-Building	1072.15
<b>Negotiated Loan</b>	
Institutions	500.00
<b>Centrally Sponsored Schemes</b>	
Central Share	1404.64
<b>Grand Total</b>	<b>7310.36</b>

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2014-15  
(YANAM REGION)**

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Adi-Dravidar Welfare</b>			1
<b>Housing</b>			
SCSP Non-Building	250.00		
<b>Housing Total</b>	<b>250.00</b>		
<b>Welfare of SCs &amp; STs</b>			
SCSP Non-Building	417.00		
<b>Welfare of SCs &amp; STs Total</b>	<b>417.00</b>		
<b>Adi-Dravidar Welfare Total</b>		<b>667.00</b>	
<b>Agriculture</b>			1
<b>Agriculture</b>			
General Building	10.00		
General Non-Building	127.20		
SCSP Non-Building	15.00		
<b>Agriculture Total</b>	<b>152.20</b>		
<b>Agriculture Total</b>		<b>152.20</b>	
<b>Animal Husbandry</b>			2
<b>Animal Husbandry</b>			
General Building	7.00		
General Non-Building	2.84		
SCSP Non-Building	2.45		
<b>Animal Husbandry Total</b>	<b>12.29</b>		
<b>Animal Husbandry Total</b>		<b>12.29</b>	
<b>Art &amp; Culture</b>			3
<b>Education</b>			
General Building	8.00		
General Non-Building	7.70		
SCSP Non-Building	0.75		
<b>Education Total</b>	<b>16.45</b>		
<b>Art &amp; Culture Total</b>		<b>16.45</b>	
<b>Civil Supplies</b>			3
<b>Civil Supplies</b>			
General Non-Building	5.80		
<b>Civil Supplies Total</b>	<b>5.80</b>		
<b>Civil Supplies Total</b>		<b>5.80</b>	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Co-operative</b>			3
<b>Co-operation</b>			
General Non-Building	17.80		
SCSP Non-Building	9.22		
<b>Co-operation Total</b>	<b>27.02</b>		
<b>Housing</b>			
General Non-Building	1.00		
SCSP Non-Building	0.50		
<b>Housing Total</b>	<b>1.50</b>		
<b>Co-operative Total</b>		<b>28.52</b>	
<b>DAT</b>			4
<b>OAS</b>			
General Non-Building	2.90		
<b>OAS Total</b>	<b>2.90</b>		
<b>DAT Total</b>		<b>2.90</b>	
<b>Education ( School)</b>			4
<b>Education</b>			
General Building	43.00		
General Non-Building	748.27		
SCSP Building	18.00		
SCSP Non-Building	10.00		
<b>Education Total</b>	<b>819.27</b>		
<b>Nutrition</b>			
General Non-Building	103.75		
SCSP Non-Building	50.00		
<b>Nutrition Total</b>	<b>153.75</b>		
<b>Education ( School) Total</b>		<b>973.02</b>	
<b>Education (Higher &amp; Technical)</b>			5
<b>Education</b>			
General Building	26.60		
General Non-Building	3.12		
<b>Education Total</b>	<b>29.72</b>		
<b>Education (Higher &amp; Technical) Total</b>		<b>29.72</b>	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Electricity</b>			5
<b>Power</b>			
General Building	1.00		
General Non-Building	180.00		
SCSP Non-Building	1.00		
	<b>Power Total</b>	<b>182.00</b>	
<b>Electricity Total</b>		<b>182.00</b>	
<b>Fire Service</b>			6
<b>OAS</b>			
General Non-Building	46.45		
	<b>OAS Total</b>	<b>46.45</b>	
<b>Fire Service Total</b>		<b>46.45</b>	
<b>Fisheries &amp; Fishermen Welfare</b>			6
<b>Fisheries</b>			
CSS - Central Share	493.33		
General Building	7.00		
General Non-Building	334.45		
	<b>Fisheries Total</b>	<b>834.78</b>	
<b>Fisheries &amp; Fishermen Welfare Total</b>		<b>834.78</b>	
<b>Forest &amp; Wild Life</b>			7
<b>Forestry &amp; Wild Life</b>			
General Non-Building	11.78		
	<b>Forestry &amp; Wild Life Total</b>	<b>11.78</b>	
<b>Forest &amp; Wild Life Total</b>		<b>11.78</b>	
<b>Health &amp; Family Welfare Services</b>			7
<b>Medical &amp; Public Health</b>			
CSS - Central Share	270.00		
General Building	39.00		
General Non-Building	731.00		
SCSP Building	35.00		
	<b>Medical &amp; Public Health Total</b>	<b>1075.00</b>	
<b>Health &amp; Family Welfare Services Total</b>		<b>1075.00</b>	
<b>Industries &amp; Commerce</b>			8
<b>Industries</b>			
General Non-Building	39.00		
SCSP Non-Building	7.90		
	<b>Industries Total</b>	<b>46.90</b>	
<b>Industries &amp; Commerce Total</b>		<b>46.90</b>	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Information &amp; Publicity</b>			9
<b>Information &amp; Publicity</b>			
General Non-Building	3.60		
<b>Information &amp; Publicity Total</b>	<b>3.60</b>		
<b>Information &amp; Publicity Total</b>	<b>3.60</b>		
<b>ISM</b>			9
<b>Medical &amp; Public Health</b>			
General Non-Building	36.61		
<b>Medical &amp; Public Health Total</b>	<b>36.61</b>		
<b>ISM Total</b>	<b>36.61</b>		
<b>Jail</b>			9
<b>OAS</b>			
General Non-Building	9.56		
<b>OAS Total</b>	<b>9.56</b>		
<b>Jail Total</b>	<b>9.56</b>		
<b>Judicial</b>			9
<b>OAS</b>			
General Non-Building	2.00		
<b>OAS Total</b>	<b>2.00</b>		
<b>Judicial Total</b>	<b>2.00</b>		
<b>Labour</b>			10
<b>Labour &amp; Labour Welfare</b>			
General Building	12.50		
General Non-Building	51.72		
SCSP Non-Building	15.50		
<b>Labour &amp; Labour Welfare Total</b>	<b>79.72</b>		
<b>Labour Total</b>	<b>79.72</b>		
<b>Local Administration</b>			10
<b>Urban Development</b>			
General Non-Building	132.00		
SCSP Non-Building	12.00		
<b>Urban Development Total</b>	<b>144.00</b>		
<b>Local Administration Total</b>	<b>144.00</b>		

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Police</b>			10
<b>Housing</b>			
General Building	40.00		
	<b>Housing Total</b>	<b>40.00</b>	
<b>OAS</b>			
General Non-Building	46.51		
	<b>OAS Total</b>	<b>46.51</b>	
<b>Police Total</b>	<b>86.51</b>		
<b>Public Works</b>			11
<b>Flood Control</b>			
General Non-Building	50.00		
	<b>Flood Control Total</b>	<b>50.00</b>	
<b>Housing</b>			
General Building	26.50		
	<b>Housing Total</b>	<b>26.50</b>	
<b>Minor Irrigation</b>			
General Non-Building	25.00		
	<b>Minor Irrigation Total</b>	<b>25.00</b>	
<b>Public Works</b>			
General Building	50.00		
General Non-Building	136.15		
	<b>Public Works Total</b>	<b>186.15</b>	
<b>Roads &amp; Bridges</b>			
General Non-Building	176.14		
SCSP Non-Building	80.00		
	<b>Roads &amp; Bridges Total</b>	<b>256.14</b>	
<b>Water Supply &amp; Sanitation</b>			
Gen - Negotiated Loan	500.00		
General Non-Building	217.64		
SCSP Non-Building	110.00		
	<b>Water Supply &amp; Sanitation Total</b>	<b>827.64</b>	
<b>Public Works Total</b>	<b>1371.43</b>		
<b>Revenue</b>			12
<b>OAS</b>			
General Non-Building	16.31		
	<b>OAS Total</b>	<b>16.31</b>	
<b>Revenue Total</b>	<b>16.31</b>		

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Rural Development</b>			12
<b>Community Development</b>			
General Non-Building	5.95		
<b>Community Development Total</b>	<b>5.95</b>		
<b>Rural Development Total</b>	<b>5.95</b>		
<b>Social Welfare</b>			13
<b>Social Security &amp; Welfare</b>			
General Building	5.00		
General Non-Building	206.44		
SCSP Non-Building	26.17		
<b>Social Security &amp; Welfare Total</b>	<b>237.61</b>		
<b>Social Welfare Total</b>	<b>237.61</b>		
<b>Statistics</b>			13
<b>Statistics</b>			
General Non-Building	0.19		
<b>Statistics Total</b>	<b>0.19</b>		
<b>Statistics Total</b>	<b>0.19</b>		
<b>Survey &amp; Land Records</b>			13
<b>Housing</b>			
General Non-Building	31.00		
<b>Housing Total</b>	<b>31.00</b>		
<b>Land Reforms</b>			
General Non-Building	0.30		
<b>Land Reforms Total</b>	<b>0.30</b>		
<b>Survey &amp; Land Records Total</b>	<b>31.30</b>		
<b>Tourism</b>			14
<b>Tourism</b>			
CSS - Central Share	565.00		
General Building	30.00		
General Non-Building	49.36		
<b>Tourism Total</b>	<b>644.36</b>		
<b>Tourism Total</b>	<b>644.36</b>		
<b>Town &amp; Country Planning</b>			14
<b>Housing</b>			
General Non-Building	88.00		
SCSP Non-Building	2.00		
<b>Housing Total</b>	<b>90.00</b>		



		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Urban Development</b>			
General Non-Building	51.80		
SCSP Non-Building	5.00		
<b>Urban Development Total</b>	<b>56.80</b>		
<b>Town &amp; Country Planning Total</b>		<b>146.80</b>	
<b>Women &amp; Child Development</b>			
15			
<b>Empowerment of Women &amp; Children</b>			
CSS - Central Share	76.31		
General Non-Building	270.63		
SCSP Non-Building	57.16		
<b>Empowerment of Women &amp; Children Total</b>	<b>404.10</b>		
<b>Nutrition</b>			
General Non-Building	5.00		
SCSP Non-Building	0.50		
<b>Nutrition Total</b>	<b>5.50</b>		
<b>Women &amp; Child Development Total</b>		<b>409.60</b>	
<b>Grand Total</b>		<b>7310.36</b>	

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2014-15  
(YANAM REGION)**

	(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	250.00
<b>Sub-total</b>	<b>250.00</b>
<b>Housing Total</b>	<b>250.00</b>
 <b>Welfare of SCs &amp; STs</b>	
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	150.00
<b>Sub-total</b>	<b>150.00</b>
T003 Implementation of welfare scheme to SC students SCSP Non-Building	160.00
<b>Sub-total</b>	<b>160.00</b>
T004 Strengthening of the Department for Welfare of SCs. SCSP Non-Building	7.00
<b>Sub-total</b>	<b>7.00</b>
T005 Welfare measures to uplift of SC people SCSP Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>417.00</b>
<b>Adi-Dravidar Welfare Total</b>	<b>667.00</b>

**Agriculture**

**Agriculture**

T008 Integrated Programme for promotion of agricultural production & technology	
General Building	10.00
General Non-Building	37.70
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>57.70</b>
T009 Promotion of Agriculture Mechanism	
General Non-Building	9.00
<b>Sub-total</b>	<b>9.00</b>

		(Rs. in lakhs)
<b>Department / Sector / Scheme / Group</b>	<b>Outlay</b>	
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming		
General Non-Building		40.00
SCSP Non-Building		5.00
	<b>Sub-total</b>	<b>45.00</b>
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training		
General Non-Building		40.00
	<b>Sub-total</b>	<b>40.00</b>
T015 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		0.50
	<b>Sub-total</b>	<b>0.50</b>
	<b>Agriculture Total</b>	<b>152.20</b>
<b>Agriculture Total</b>		<b>152.20</b>
<b>Animal Husbandry</b>		
<b>Animal Husbandry</b>		
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education		
General Non-Building		0.89
	<b>Sub-total</b>	<b>0.89</b>
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit		
General Building		7.00
General Non-Building		0.05
	<b>Sub-total</b>	<b>7.05</b>
T022 Programme for improvement of livestock and poultry breeding and production		
General Non-Building		1.90
SCSP Non-Building		2.45
	<b>Sub-total</b>	<b>4.35</b>
	<b>Animal Husbandry Total</b>	<b>12.29</b>
<b>Animal Husbandry Total</b>		<b>12.29</b>

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
<b>Art &amp; Culture</b>		
<b>Education</b>		
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry		
General Building		8.00
General Non-Building		4.70
SCSP Non-Building		0.75
	<b>Sub-total</b>	<b>13.45</b>
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions		
General Non-Building		3.00
	<b>Sub-total</b>	<b>3.00</b>
	<b>Education Total</b>	<b>16.45</b>
<b>Art &amp; Culture Total</b>		<b>16.45</b>
<b>Civil Supplies</b>		
<b>Civil Supplies</b>		
T032 Consumer Protection & Consumer Education Programme.		
General Non-Building		0.30
	<b>Sub-total</b>	<b>0.30</b>
T033 Expansion & Strengthening of Public Distribution System.		
General Non-Building		5.50
	<b>Sub-total</b>	<b>5.50</b>
	<b>Civil Supplies Total</b>	<b>5.80</b>
<b>Civil Supplies Total</b>		<b>5.80</b>
<b>Co-operative</b>		
<b>Co-operation</b>		
T038 Investment assistance to Business activities		
General Non-Building		17.80
SCSP Non-Building		9.22
	<b>Sub-total</b>	<b>27.02</b>
	<b>Co-operation Total</b>	<b>27.02</b>
<b>Housing</b>		
T042 Financial assistance to housing co-operatives		
General Non-Building		1.00
SCSP Non-Building		0.50
	<b>Sub-total</b>	<b>1.50</b>
	<b>Housing Total</b>	<b>1.50</b>
<b>Co-operative Total</b>		<b>28.52</b>

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
<b>DAT</b>		
<b>OAS</b>		
T044 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building		2.90
	<b>Sub-total</b>	<b>2.90</b>
	<b>OAS Total</b>	<b>2.90</b>
<b>DAT Total</b>		<b>2.90</b>
<b>Education ( School)</b>		
<b>Education</b>		
T164 Universalisation of Elementary Education for the age Group of 6-14 year		
General Building		5.00
General Non-Building		413.04
SCSP Building		8.00
	<b>Sub-total</b>	<b>426.04</b>
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children		
General Non-Building		15.00
SCSP Non-Building		10.00
	<b>Sub-total</b>	<b>25.00</b>
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College		
General Building		8.00
General Non-Building		279.41
SCSP Building		10.00
	<b>Sub-total</b>	<b>297.41</b>
T169 Improvement of Science Education in Schools		
General Non-Building		1.02
	<b>Sub-total</b>	<b>1.02</b>
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Non-Building		1.10
	<b>Sub-total</b>	<b>1.10</b>
T173 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		1.70
	<b>Sub-total</b>	<b>1.70</b>

		(Rs. in lakhs)
<b>Department / Sector / Scheme / Group</b>	<b>Outlay</b>	
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme		
General Building		30.00
General Non-Building		37.00
	<b>Sub-total</b>	<b>67.00</b>
	<b>Education Total</b>	<b>819.27</b>
<b>Nutrition</b>		
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.		
General Non-Building		103.75
SCSP Non-Building		50.00
	<b>Sub-total</b>	<b>153.75</b>
	<b>Nutrition Total</b>	<b>153.75</b>
<b>Education ( School) Total</b>		<b>973.02</b>
<b>Education (Higher &amp; Technical)</b>		
<b>Education</b>		
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry		
General Non-Building		3.12
	<b>Sub-total</b>	<b>3.12</b>
T091 Strengthening of Dte. of Higher & Technical Education		
General Building		26.60
	<b>Sub-total</b>	<b>26.60</b>
	<b>Education Total</b>	<b>29.72</b>
<b>Education (Higher &amp; Technical) Total</b>		<b>29.72</b>
<b>Electricity</b>		
<b>Power</b>		
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry		
General Building		1.00
General Non-Building		70.36
	<b>Sub-total</b>	<b>71.36</b>
T051 Providing meters for all consumers under 100% metering programme.		
General Non-Building		10.00
	<b>Sub-total</b>	<b>10.00</b>

Department / Sector / Scheme / Group	(Rs. in lakhs)
	<b>Outlay</b>
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	25.00
<b>Sub-total</b>	<b>25.00</b>
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	74.64
SCSP Non-Building	1.00
<b>Sub-total</b>	<b>75.64</b>
<b>Power Total</b>	<b>182.00</b>
<hr/>	
<b>Electricity Total</b>	<b>182.00</b>
<hr/>	
<b>Fire Service</b>	
<b>OAS</b>	
T060 Modernization of Fire Service	
General Non-Building	46.45
<b>Sub-total</b>	<b>46.45</b>
<b>OAS Total</b>	<b>46.45</b>
<hr/>	
<b>Fire Service Total</b>	<b>46.45</b>
<hr/>	
<b>Fisheries &amp; Fishermen Welfare</b>	
<b>Fisheries</b>	
CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)	
CSS - Central Share	493.33
<b>Sub-total</b>	<b>493.33</b>
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	2.00
General Non-Building	5.32
<b>Sub-total</b>	<b>7.32</b>
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	5.00
General Non-Building	125.64
<b>Sub-total</b>	<b>130.64</b>

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building		9.76
	<b>Sub-total</b>	<b>9.76</b>
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen		
General Non-Building		6.51
	<b>Sub-total</b>	<b>6.51</b>
T065 Welfare and relief for fishermen during lean seasons and natural calamities.		
General Non-Building		187.22
	<b>Sub-total</b>	<b>187.22</b>
	<b>Fisheries Total</b>	<b>834.78</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>		<b>834.78</b>
<b>Forest &amp; Wild Life</b>		
<b>Forestry &amp; Wild Life</b>		
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension		
General Non-Building		8.50
	<b>Sub-total</b>	<b>8.50</b>
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.		
General Non-Building		2.28
	<b>Sub-total</b>	<b>2.28</b>
T070 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
	<b>Forestry &amp; Wild Life Total</b>	<b>11.78</b>
<b>Forest &amp; Wild Life Total</b>		<b>11.78</b>
<b>Health &amp; Family Welfare Services</b>		
<b>Medical &amp; Public Health</b>		
C004 National Health Mission		
CSS - Central Share		20.00
	<b>Sub-total</b>	<b>20.00</b>
C027 Human Resource in Health & Medical Education		
CSS - Central Share		250.00
	<b>Sub-total</b>	<b>250.00</b>



Department / Sector / Scheme / Group	(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	35.00
General Non-Building	730.50
SCSP Building	15.00
<b>Sub-total</b>	<b>780.50</b>
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	4.00
SCSP Building	20.00
<b>Sub-total</b>	<b>24.00</b>
T082 Life style Modification Programme	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
<b>Medical &amp; Public Health Total</b>	<b>1075.00</b>
<b>Health &amp; Family Welfare Services Total</b>	<b>1075.00</b>
<b>Industries &amp; Commerce</b>	
<b>Industries</b>	
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	3.00
SCSP Non-Building	0.50
<b>Sub-total</b>	<b>3.50</b>
T098 Training	
General Non-Building	12.50
SCSP Non-Building	1.10
<b>Sub-total</b>	<b>13.60</b>
T099 Development of Handicrafts	
General Non-Building	12.00
SCSP Non-Building	3.80
<b>Sub-total</b>	<b>15.80</b>
T101 Development of Coir Industry	
General Non-Building	11.50
SCSP Non-Building	2.50
<b>Sub-total</b>	<b>14.00</b>
<b>Industries Total</b>	<b>46.90</b>
<b>Industries &amp; Commerce Total</b>	<b>46.90</b>

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
<b>Information &amp; Publicity</b>		
<b>Information &amp; Publicity</b>		
T106 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		3.50
	<b>Sub-total</b>	<b>3.50</b>
T107 Information and Promotional activities		
General Non-Building		0.10
	<b>Sub-total</b>	<b>0.10</b>
	<b>Information &amp; Publicity Total</b>	<b>3.60</b>
<b>Information &amp; Publicity Total</b>		<b>3.60</b>
<b>ISM</b>		
<b>Medical &amp; Public Health</b>		
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		36.61
	<b>Sub-total</b>	<b>36.61</b>
	<b>Medical &amp; Public Health Total</b>	<b>36.61</b>
<b>ISM Total</b>		<b>36.61</b>
<b>Jail</b>		
<b>OAS</b>		
T113 Strengthening of Jail Administration.		
General Non-Building		9.56
	<b>Sub-total</b>	<b>9.56</b>
	<b>OAS Total</b>	<b>9.56</b>
<b>Jail Total</b>		<b>9.56</b>
<b>Judicial</b>		
<b>OAS</b>		
T114 Strengthening of Courts.		
General Non-Building		2.00
	<b>Sub-total</b>	<b>2.00</b>
	<b>OAS Total</b>	<b>2.00</b>
<b>Judicial Total</b>		<b>2.00</b>

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
<b>Labour</b>		
<b>Labour &amp; Labour Welfare</b>		
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres		
General Non-Building		0.70
	<b>Sub-total</b>	<b>0.70</b>
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes		
General Building		12.50
General Non-Building		51.02
SCSP Non-Building		15.50
	<b>Sub-total</b>	<b>79.02</b>
	<b>Labour &amp; Labour Welfare Total</b>	<b>79.72</b>
<b>Labour Total</b>		<b>79.72</b>
<b>Local Administration</b>		
<b>Urban Development</b>		
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)		
General Non-Building		60.00
SCSP Non-Building		12.00
	<b>Sub-total</b>	<b>72.00</b>
T132 Swarna Jayanthi Shahari Rozgar Yojana		
General Non-Building		22.00
	<b>Sub-total</b>	<b>22.00</b>
T134 MLA's Local Area Development Scheme.		
General Non-Building		50.00
	<b>Sub-total</b>	<b>50.00</b>
	<b>Urban Development Total</b>	<b>144.00</b>
<b>Local Administration Total</b>		<b>144.00</b>
<b>Police</b>		
<b>Housing</b>		
T139 Police Housing Scheme		
General Building		40.00
	<b>Sub-total</b>	<b>40.00</b>
	<b>Housing Total</b>	<b>40.00</b>

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
<b>OAS</b>		
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		46.51
	<b>Sub-total</b>	<b>46.51</b>
	<b>OAS Total</b>	<b>46.51</b>
<b>Police Total</b>		<b>86.51</b>
<b>Public Works</b>		
<b>Flood Control</b>		
T143 Strengthening of Embankments and channel improvements		
General Non-Building		50.00
	<b>Sub-total</b>	<b>50.00</b>
	<b>Flood Control Total</b>	<b>50.00</b>
<b>Housing</b>		
T144 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		26.50
	<b>Sub-total</b>	<b>26.50</b>
	<b>Housing Total</b>	<b>26.50</b>
<b>Minor Irrigation</b>		
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure		
General Non-Building		25.00
	<b>Sub-total</b>	<b>25.00</b>
	<b>Minor Irrigation Total</b>	<b>25.00</b>
<b>Public Works</b>		
T147 Strengthening / maintenance of Government Buildings		
General Building		50.00
	<b>Sub-total</b>	<b>50.00</b>
T148 Strengthening of Public Works Department		
General Non-Building		136.15
	<b>Sub-total</b>	<b>136.15</b>
	<b>Public Works Total</b>	<b>186.15</b>
<b>Roads &amp; Bridges</b>		
T149 Implementation of State Highways and Machinery & Equipments		
General Non-Building		0.60
	<b>Sub-total</b>	<b>0.60</b>

Department / Sector / Scheme / Group	(Rs. in lakhs)
	<b>Outlay</b>
T150 District & other Roads (includes CRF)	
General Non-Building	170.54
SCSP Non-Building	80.00
<b>Sub-total</b>	<b>250.54</b>
T151 Rural Roads	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
<b>Roads &amp; Bridges Total</b>	<b>256.14</b>
<b>Water Supply &amp; Sanitation</b>	
T154 Urban Water Supply - Operation & maintenance	
General Non-Building	217.64
SCSP Non-Building	110.00
<b>Sub-total</b>	<b>327.64</b>
T240 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	500.00
<b>Sub-total</b>	<b>500.00</b>
<b>Water Supply &amp; Sanitation Total</b>	<b>827.64</b>
<b>Public Works Total</b>	<b>1371.43</b>
<b>Revenue</b>	
<b>OAS</b>	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	16.31
<b>Sub-total</b>	<b>16.31</b>
<b>OAS Total</b>	<b>16.31</b>
<b>Revenue Total</b>	<b>16.31</b>
<b>Rural Development</b>	
<b>Community Development</b>	
T162 Community Development Programme	
General Non-Building	5.95
<b>Sub-total</b>	<b>5.95</b>
<b>Community Development Total</b>	<b>5.95</b>
<b>Rural Development Total</b>	<b>5.95</b>

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
<b>Social Welfare</b>		
<b>Social Security &amp; Welfare</b>		
T180 Strengthening of Social Welfare Department		
General Non-Building		0.05
	<b>Sub-total</b>	<b>0.05</b>
T184 Welfare programme for backward class people		
General Building		5.00
General Non-Building		21.62
SCSP Non-Building		1.00
	<b>Sub-total</b>	<b>27.62</b>
T185 Welfare programme for disabled persons		
General Non-Building		184.77
SCSP Non-Building		25.17
	<b>Sub-total</b>	<b>209.94</b>
	<b>Social Security &amp; Welfare Total</b>	<b>237.61</b>
<b>Social Welfare Total</b>		<b>237.61</b>
<b>Statistics</b>		
<b>Statistics</b>		
T187 Strengthening of State Statistical System		
General Non-Building		0.19
	<b>Sub-total</b>	<b>0.19</b>
	<b>Statistics Total</b>	<b>0.19</b>
<b>Statistics Total</b>		<b>0.19</b>
<b>Survey &amp; Land Records</b>		
<b>Housing</b>		
T188 Distribution of free house sites to landless labourers in Rural areas		
General Non-Building		31.00
	<b>Sub-total</b>	<b>31.00</b>
	<b>Housing Total</b>	<b>31.00</b>
<b>Land Reforms</b>		
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance		
General Non-Building		0.30
	<b>Sub-total</b>	<b>0.30</b>
	<b>Land Reforms Total</b>	<b>0.30</b>
<b>Survey &amp; Land Records Total</b>		<b>31.30</b>

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
<b>Tourism</b>		
<b>Tourism</b>		
C046 Infrastructure Development for Destinations and Circuits		
CSS - Central Share		565.00
	<b>Sub-total</b>	<b>565.00</b>
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)		
General Building		30.00
General Non-Building		0.01
	<b>Sub-total</b>	<b>30.01</b>
T193 Strengthening of Directorate		
General Non-Building		19.35
	<b>Sub-total</b>	<b>19.35</b>
T194 Tourism Promotional activities		
General Non-Building		30.00
	<b>Sub-total</b>	<b>30.00</b>
	<b>Tourism Total</b>	<b>644.36</b>
<b>Tourism Total</b>		<b>644.36</b>
<b>Town &amp; Country Planning</b>		
<b>Housing</b>		
T196 Land acquisition and development / slum upgradation programme		
General Non-Building		23.00
SCSP Non-Building		2.00
	<b>Sub-total</b>	<b>25.00</b>
T197 Shelter for houseless poor		
General Non-Building		65.00
	<b>Sub-total</b>	<b>65.00</b>
	<b>Housing Total</b>	<b>90.00</b>
<b>Urban Development</b>		
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		42.80
SCSP Non-Building		4.00
	<b>Sub-total</b>	<b>46.80</b>

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
T204 Environmental Improvement in Urban Slums		
General Non-Building		9.00
SCSP Non-Building		1.00
	<b>Sub-total</b>	<b>10.00</b>
	<b>Urban Development Total</b>	<b>56.80</b>
<b>Town &amp; Country Planning Total</b>		<b>146.80</b>
<b>Women &amp; Child Development</b>		
<b>Empowerment of Women &amp; Children</b>		
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		5.52
	<b>Sub-total</b>	<b>5.52</b>
C047 National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)		
CSS - Central Share		70.79
	<b>Sub-total</b>	<b>70.79</b>
T209 Strengthening of Directorate		
General Non-Building		0.15
	<b>Sub-total</b>	<b>0.15</b>
T210 Other Programmes for the Welfare of Children		
General Non-Building		0.30
	<b>Sub-total</b>	<b>0.30</b>
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)		
General Non-Building		0.35
	<b>Sub-total</b>	<b>0.35</b>
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people		
General Non-Building		269.83
SCSP Non-Building		57.16
	<b>Sub-total</b>	<b>326.99</b>
	<b>Empowerment of Women &amp; Children Total</b>	<b>404.10</b>



		(Rs. in lakhs)
<b>Department / Sector / Scheme / Group</b>		<b>Outlay</b>
<b>Nutrition</b>		
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		5.00
SCSP Non-Building		0.50
	<b>Sub-total</b>	<b>5.50</b>
	<b>Nutrition Total</b>	<b>5.50</b>
<b>Women &amp; Child Development Total</b>		<b>409.60</b>
<b>Grand Total</b>		<b>7310.36</b>