



GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2014-15

PLANNING AND RESEARCH DEPARTMENT

November' 2014

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2014-15
ABSTRACT**

(Rs. in lakhs)

Group Name	Outlay
General	
Building	4378.09
Non-Building	116015.55
SCSP	
Building	667.27
Non-Building	25188.99
Negotiated Loan	
Institutions	21739.00
State Share	112.00
SCSP	149.00
Centrally Sponsored Schemes	
Central Share	52538.00
State Share	412.10
Externally Aided Project (EAP)	18800.00
Grand Total	240000.00

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2014-15

(Rs. in lakhs)

Department / Sector / Group	Outlay	Page No.
Adi-Dravidar Welfare		1
Housing		
SCSP - Negotiated Loan	149.00	
SCSP Non-Building	3751.00	
Housing Total	3900.00	
Welfare of SCs & STs		
CSS - Central Share	254.02	
SCSP Building	100.00	
SCSP Non-Building	7645.98	
Welfare of SCs & STs Total	8000.00	
Adi-Dravidar Welfare Total	11900.00	
Agriculture		2
Agriculture		
CSS - Central Share	4186.88	
Gen - Negotiated Loan	100.00	
General Building	220.00	
General Non-Building	4924.88	
SCSP Non-Building	367.00	
Agriculture Total	9798.76	
Minor Irrigation		
General Non-Building	497.00	
SCSP Non-Building	3.00	
Minor Irrigation Total	500.00	
Agriculture Total	10298.76	
Animal Husbandry		4
Animal Husbandry		
CSS - Central Share	124.95	
General Building	50.00	
General Non-Building	1675.05	
SCSP Non-Building	250.00	
Animal Husbandry Total	2100.00	
Animal Husbandry Total	2100.00	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Art & Culture			4
Education			
CSS - Central Share	100.00		
General Building	140.00		
General Non-Building	780.00		
SCSP Non-Building	80.00		
Education Total	1100.00		
Art & Culture Total		1100.00	
Chief Secretariat			6
Information Technology & E-governance			
General Non-Building	30.00		
Information Technology & E-governance Total	30.00		
Chief Secretariat Total		30.00	
Civil Supplies			6
Civil Supplies			
CSS - Central Share	39.13		
General Non-Building	660.87		
SCSP Non-Building	100.00		
Civil Supplies Total	800.00		
Civil Supplies Total		800.00	
Commercial Taxes			7
OAS			
General Non-Building	130.00		
OAS Total	130.00		
Commercial Taxes Total		130.00	
Co-operative			7
Co-operation			
General Non-Building	1870.00		
SCSP Non-Building	260.00		
Co-operation Total	2130.00		
Dairy Development			
General Non-Building	350.00		
SCSP Non-Building	50.00		
Dairy Development Total	400.00		
Handlooms			
General Non-Building	1290.00		
Handlooms Total	1290.00		

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Housing			
General Non-Building	215.00		
SCSP Non-Building	40.00		
Housing Total	255.00		
Co-operative Total		4075.00	
DAT			
8			
OAS			
General Non-Building	105.00		
OAS Total	105.00		
DAT Total		105.00	
DRDA			
8			
Community Development			
CSS - Central Share	2482.00		
General Non-Building	5.49		
Community Development Total	2487.49		
Housing			
CSS - Central Share	665.38		
Housing Total	665.38		
DRDA Total		3152.87	
Drugs Control			
9			
Medical & Public Health			
General Non-Building	6.00		
Medical & Public Health Total	6.00		
Drugs Control Total		6.00	
Education (School)			
9			
Education			
CSS - Central Share	1141.28		
Gen - Negotiated Loan	299.50		
Gen - NL - State Share	0.50		
General Building	626.73		
General Non-Building	10500.17		
SCSP Building	268.27		
SCSP Non-Building	361.73		
Education Total	13198.18		
Nutrition			
CSS - Central Share	655.22		
General Non-Building	1052.68		
SCSP Non-Building	375.00		
Nutrition Total	2082.90		
Education (School) Total		15281.08	

(Rs. in lakhs)

Department / Sector / Group	Outlay	Page No.
Education (Higher & Technical)		11
Education		
CSS - Central Share	600.00	
CSS - State Share	1.00	
General Building	150.00	
General Non-Building	11970.30	
SCSP Non-Building	600.00	
Education Total	13321.30	
Education (Higher & Technical) Total	13321.30	
Electricity		13
NCSE		
General Non-Building	52.00	
NCSE Total	52.00	
Power		
Gen - Negotiated Loan	1728.00	
General Building	60.00	
General Non-Building	4275.00	
SCSP Non-Building	585.00	
Power Total	6648.00	
Electricity Total	6700.00	
Fire Service		14
OAS		
General Non-Building	525.00	
OAS Total	525.00	
Fire Service Total	525.00	
Fisheries & Fishermen Welfare		15
Fisheries		
CSS - Central Share	760.00	
Gen - Negotiated Loan	967.50	
Gen - NL - State Share	0.50	
General Building	30.00	
General Non-Building	3732.76	
Fisheries Total	5490.76	
Fisheries & Fishermen Welfare Total	5490.76	
Food & Drugs Testing		16
Medical & Public Health		
General Non-Building	30.00	
Medical & Public Health Total	30.00	
Food & Drugs Testing Total	30.00	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Food Safety			16
Medical & Public Health			
General Non-Building	6.00		
Medical & Public Health Total	6.00		
Food Safety Total		6.00	
Forest & Wild Life			16
Forestry & Wild Life			
CSS - Central Share	67.72		
General Non-Building	222.28		
Forestry & Wild Life Total	290.00		
Forest & Wild Life Total		290.00	
GAW			17
Road Transport			
General Non-Building	35.00		
Road Transport Total	35.00		
GAW Total		35.00	
Guest House, Chennai			17
Tourism			
General Non-Building	80.00		
Tourism Total	80.00		
Guest House, Chennai Total		80.00	
Guest House, New Delhi			17
Tourism			
General Building	100.00		
General Non-Building	150.00		
Tourism Total	250.00		
Guest House, New Delhi Total		250.00	
Health & Family Welfare Services			17
Medical & Public Health			
CSS - Central Share	4429.72		
General Building	850.00		
General Non-Building	15269.78		
SCSP Building	250.00		
SCSP Non-Building	2900.50		
Medical & Public Health Total	23700.00		
Health & Family Welfare Services Total		23700.00	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
HRI			19
OAS			
General Non-Building	180.00		
OAS Total	180.00		
HRI Total	180.00		
Industries & Commerce			19
Industries			
CSS - Central Share	96.98		
General Building	25.00		
General Non-Building	4321.02		
SCSP Non-Building	186.00		
Industries Total	4629.00		
Industries & Commerce Total	4629.00		
Information & Publicity			21
Information & Publicity			
General Non-Building	140.00		
Information & Publicity Total	140.00		
Information & Publicity Total	140.00		
Information Technology			21
Information Technology & E-governance			
CSS - Central Share	900.00		
General Non-Building	350.00		
Information Technology & E-governance Total	1250.00		
Information Technology Total	1250.00		
ISM			21
Medical & Public Health			
CSS - Central Share	50.00		
General Non-Building	805.00		
SCSP Non-Building	95.00		
Medical & Public Health Total	950.00		
ISM Total	950.00		
Jail			22
OAS			
General Building	100.00		
General Non-Building	170.00		
OAS Total	270.00		
Jail Total	270.00		

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Judicial			22
OAS			
General Non-Building	125.00		
OAS Total	125.00		
Judicial Total	125.00		
Labour			22
Labour & Labour Welfare			
CSS - Central Share	150.41		
General Building	150.00		
General Non-Building	925.55		
SCSP Non-Building	104.04		
Labour & Labour Welfare Total	1330.00		
Labour Total	1330.00		
Law College			23
Education			
General Building	40.00		
General Non-Building	25.00		
Education Total	65.00		
Law College Total	65.00		
Law Department			24
OAS			
General Non-Building	15.00		
OAS Total	15.00		
Law Department Total	15.00		
Legal Metrology			24
Weights & Measures			
General Non-Building	15.00		
Weights & Measures Total	15.00		
Legal Metrology Total	15.00		
Legislative Assembly Sectt.			24
OAS			
General Non-Building	270.00		
OAS Total	270.00		
Legislative Assembly Sectt. Total	270.00		

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Local Administration			24
Community Development			
CSS - Central Share	185.08		
Gen - Negotiated Loan	500.00		
Gen - NL - State Share	100.00		
General Non-Building	579.10		
SCSP Non-Building	400.00		
Community Development Total	1764.18		
Urban Development			
CSS - Central Share	100.00		
Gen - Negotiated Loan	150.00		
General Non-Building	3785.82		
SCSP Non-Building	600.00		
Urban Development Total	4635.82		
Local Administration Total		6400.00	
O/o Council of Ministers			26
OAS			
General Non-Building	62.50		
OAS Total	62.50		
O/o Council of Ministers Total		62.50	
P&AR			26
OAS			
CSS - Central Share	0.01		
General Non-Building	14.99		
OAS Total	15.00		
P&AR Total		15.00	
Planning & Research			26
Secretariat Economic Services			
General Non-Building	30.00		
Secretariat Economic Services Total	30.00		
Planning & Research Total		30.00	
Police			27
Housing			
General Building	400.00		
Housing Total	400.00		
OAS			
CSS - Central Share	775.46		
General Non-Building	1524.54		
OAS Total	2300.00		
Police Total		2700.00	

(Rs. in lakhs)

Department / Sector / Group	Outlay	Page No.
Port		27
Port		
General Non-Building	400.00	
Port Total	400.00	
Port Total	400.00	
Public Works		27
Flood Control		
Gen - Negotiated Loan	2699.00	
Gen - NL - State Share	1.00	
General Non-Building	675.50	
SCSP Non-Building	200.00	
Flood Control Total	3575.50	
Housing		
General Building	264.00	
Housing Total	264.00	
Minor Irrigation		
CSS - Central Share	3.19	
Gen - Negotiated Loan	1822.00	
Gen - NL - State Share	3.00	
General Non-Building	492.19	
SCSP Non-Building	70.00	
Minor Irrigation Total	2390.38	
Public Works		
CSS - Central Share	1528.09	
Gen - Negotiated Loan	1100.00	
Gen - NL - State Share	5.00	
General Building	624.21	
General Non-Building	6267.58	
SCSP Building	34.00	
Public Works Total	9558.88	
Roads & Bridges		
Gen - Negotiated Loan	3999.00	
Gen - NL - State Share	1.00	
General Non-Building	3614.52	
SCSP Non-Building	825.00	
Roads & Bridges Total	8439.52	
Urban Development		
General Non-Building	250.00	
SCSP Non-Building	50.00	
Urban Development Total	300.00	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Water Supply & Sanitation			
CSS - Central Share	400.02		
Gen - Negotiated Loan	5824.00		
Gen - NL - State Share	1.00		
General Non-Building	5590.70		
SCSP Non-Building	1000.00		
Water Supply & Sanitation Total	12815.72		
Public Works Total		37344.00	
<hr/>			
REAP			30
Renewable Energy Programme			
General Non-Building	262.00		
SCSP Non-Building	18.00		
Renewable Energy Programme Total	280.00		
REAP Total		280.00	
<hr/>			
Revenue			31
OAS			
EAP	18800.00		
General Non-Building	540.00		
OAS Total	19340.00		
Revenue Total		19340.00	
<hr/>			
Rural Development			31
Community Development			
General Non-Building	400.00		
SCSP Non-Building	25.00		
Community Development Total	425.00		
Rural Development Total		425.00	
<hr/>			
Science, Tech & Environment			31
Ecology & Environment			
General Non-Building	110.00		
Ecology & Environment Total	110.00		
Scientific Research			
General Non-Building	115.00		
Scientific Research Total	115.00		
Science, Tech & Environment Total		225.00	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Social Welfare			32
Social Security & Welfare			
CSS - Central Share	797.86		
General Building	150.00		
General Non-Building	3945.40		
SCSP Building	15.00		
SCSP Non-Building	1026.74		
Social Security & Welfare Total	5935.00		
Social Welfare Total			
Stationery & Printing			33
Stationery & Printing			
General Non-Building	600.00		
Stationery & Printing Total	600.00		
Stationery & Printing Total			
Statistics			33
Statistics			
CSS - Central Share	131.48		
General Non-Building	18.52		
Statistics Total	150.00		
Statistics Total			
Survey & Land Records			33
Housing			
General Non-Building	195.00		
Housing Total	195.00		
Land Reforms			
CSS - Central Share	346.10		
General Non-Building	74.90		
Land Reforms Total	421.00		
Survey & Land Records Total			
Tourism			34
Tourism			
CSS - Central Share	2750.40		
Gen - Negotiated Loan	500.00		
General Building	250.00		
General Non-Building	3029.60		
SCSP Non-Building	20.00		
Tourism Total	6550.00		
Tourism Total			

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Town & Country Planning			35
Housing			
CSS - Central Share	3898.65		
CSS - State Share	200.00		
General Non-Building	2061.00		
SCSP Non-Building	100.00		
Housing Total	6259.65		
Urban Development			
CSS - Central Share	22377.58		
CSS - State Share	211.10		
Gen - Negotiated Loan	1900.00		
General Non-Building	938.90		
SCSP Non-Building	100.00		
Urban Development Total	25527.58		
Town & Country Planning Total		31787.23	
Transport			36
Road Transport			
Gen - Negotiated Loan	150.00		
General Building	113.15		
General Non-Building	526.85		
Road Transport Total	790.00		
Transport Total		790.00	
Women & Child Development			37
Empowerment of Women & Children			
CSS - Central Share	2253.65		
General Building	35.00		
General Non-Building	11754.85		
SCSP Non-Building	2761.00		
Empowerment of Women & Children Total	16804.50		
Nutrition			
CSS - Central Share	286.74		
General Non-Building	374.26		
SCSP Non-Building	239.00		
Nutrition Total	900.00		
Women & Child Development Total		17704.50	
Grand Total		240000.00	

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2014-15

(Rs. in lakhs)

Department / Sector / Scheme / Group	Outlay
Adi-Dravidar Welfare	
Housing	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.	
SCSP Non-Building	3751.00
Sub-total	3751.00
T236 Development of infrastructure facilities (NL)	
SCSP - Negotiated Loan	149.00
Sub-total	149.00
Housing Total	3900.00
Welfare of SCs & STs	
C042 Scheme for Development of Scheduled Castes	
CSS - Central Share	254.02
Sub-total	254.02
T002 Providing civic and basic amenities to the area of SCs.	
SCSP Non-Building	1050.00
Sub-total	1050.00
T003 Implementation of welfare scheme to SC students	
SCSP Building	65.00
SCSP Non-Building	3905.98
Sub-total	3970.98
T004 Strengthening of the Department for Welfare of SCs.	
SCSP Building	35.00
SCSP Non-Building	40.00
Sub-total	75.00
T005 Welfare measures to uplift of SC people	
SCSP Non-Building	1500.00
Sub-total	1500.00
T006 Assistance to SC Corporation	
SCSP Non-Building	1150.00
Sub-total	1150.00
Welfare of SCs & STs Total	8000.00
Adi-Dravidar Welfare Total	11900.00

Department / Sector / Scheme / Group	(Rs. in lakhs) Outlay
Agriculture	
Agriculture	
C016 National Food Security Mission	
CSS - Central Share	52.40
Sub-total	52.40
C017 National Horticulture Mission	
CSS - Central Share	200.00
Sub-total	200.00
C018 National Mission on Sustainable Agriculture	
CSS - Central Share	86.78
Sub-total	86.78
C019 National Oilseed and Oil Palm Mission	
CSS - Central Share	5.20
Sub-total	5.20
C020 National Mission on Agriculture Extension and Technology	
CSS - Central Share	787.50
Sub-total	787.50
T007 Soil Resources Management & Inputs Quality Control	
General Non-Building	56.00
Sub-total	56.00
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	220.00
General Non-Building	1314.76
SCSP Non-Building	111.00
Sub-total	1645.76
T009 Promotion of Agriculture Mechanism	
General Non-Building	144.60
SCSP Non-Building	25.00
Sub-total	169.60
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	573.52
SCSP Non-Building	35.00
Sub-total	608.52

Department / Sector / Scheme / Group	(Rs. in lakhs)
	Outlay
T011 Promotion of organic farming in filed crops.	
General Non-Building	1.50
Sub-total	1.50
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	2767.50
SCSP Non-Building	189.50
Sub-total	2957.00
T013 Introduction and maintenance of e-governance initiatives	
General Non-Building	20.00
Sub-total	20.00
T014 Pilot project on establishment of Agriculture Clinic/Self Employment	
General Non-Building	9.00
SCSP Non-Building	6.00
Sub-total	15.00
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	1.50
SCSP Non-Building	0.50
Sub-total	2.00
T017 Rashtriya Krishi Vikas Yojana (RKVY) - ACA Programme	
CSS - Central Share	3055.00
Sub-total	3055.00
T227 Welfare Society for Agriculture Labourers	
General Non-Building	36.50
Sub-total	36.50
T258 Infrastructure facilities for marketing, farm mechanisation and minor irrigation (NL)	
Gen - Negotiated Loan	100.00
Sub-total	100.00
Agriculture Total	9798.76
Minor Irrigation	
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	497.00
SCSP Non-Building	3.00
Sub-total	500.00
Minor Irrigation Total	500.00
Agriculture Total	10298.76

(Rs. in lakhs)

Department / Sector / Scheme / Group	Outlay
Animal Husbandry	
Animal Husbandry	
C021 National Livestock Health and Disease Control Programme	
CSS - Central Share	114.73
Sub-total	114.73
C022 National Livestock Management Programme	
CSS - Central Share	10.22
Sub-total	10.22
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Building	5.00
General Non-Building	1185.97
SCSP Non-Building	160.00
Sub-total	1350.97
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Building	22.00
General Non-Building	323.00
SCSP Non-Building	41.00
Sub-total	386.00
T022 Programme for improvement of livestock and poultry breeding and production	
General Building	23.00
General Non-Building	166.08
SCSP Non-Building	49.00
Sub-total	238.08
Animal Husbandry Total	2100.00
Animal Husbandry Total	
2100.00	
Art & Culture	
Education	
C063 Setting up, promotion and strengthening of Regional Museums (Central Sector Scheme)	
CSS - Central Share	100.00
Sub-total	100.00
T023 Improvement of Official language and linguistic studies	
General Non-Building	100.33
Sub-total	100.33

Department / Sector / Scheme / Group	(Rs. in lakhs)
	Outlay
T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Palkalai Koodam	
General Non-Building	389.50
SCSP Non-Building	65.00
Sub-total	454.50
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	
General Non-Building	54.50
Sub-total	54.50
T026 Financial assistance to INTACH	
General Non-Building	5.25
Sub-total	5.25
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	39.00
General Non-Building	113.31
SCSP Non-Building	14.00
Sub-total	166.31
T028 Contribution to Raja Ram Mohan Ray Library Foundation	
General Non-Building	10.00
Sub-total	10.00
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Building	101.00
General Non-Building	42.29
Sub-total	143.29
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	64.81
SCSP Non-Building	1.00
Sub-total	65.81
T228 Panchayat Sector Window	
General Non-Building	0.01
Sub-total	0.01
Education Total	1100.00
Art & Culture Total	1100.00

Department / Sector / Scheme / Group	(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay
Chief Secretariat	
Information Technology & E-governance	
T031 Computerisation of Chief Secretariat	
General Non-Building	30.00
Sub-total	30.00
Information Technology & E-governance Total	30.00
Chief Secretariat Total	
30.00	
Civil Supplies	
Civil Supplies	
C056 Price Monitoring Cell	
CSS - Central Share	0.09
Sub-total	0.09
C057 Consumer Awareness Programme	
CSS - Central Share	17.08
Sub-total	17.08
C058 State Consumer Helpline	
CSS - Central Share	21.96
Sub-total	21.96
T032 Consumer Protection & Consumer Education Programme.	
General Non-Building	32.10
Sub-total	32.10
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	542.87
SCSP Non-Building	100.00
Sub-total	642.87
T034 Expansion of Food Cell	
General Non-Building	24.90
Sub-total	24.90
T035 Financial Assistance to PAPSCO	
General Non-Building	60.00
Sub-total	60.00
T036 Free supply of LPG connection with a stove and a gas cylinder to BPL families.	
General Non-Building	1.00
Sub-total	1.00
Civil Supplies Total	800.00
Civil Supplies Total	
800.00	

(Rs. in lakhs)

Department / Sector / Scheme / Group	Outlay
Commercial Taxes	
OAS	
T037 Monitoring and support service for generating resources and enforcement of VAT.	
General Non-Building	130.00
Sub-total	130.00
OAS Total	130.00
Commercial Taxes Total	
130.00	
Co-operative	
Co-operation	
T038 Investment assistance to Business activities	
General Non-Building	1709.00
SCSP Non-Building	260.00
Sub-total	1969.00
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	161.00
Sub-total	161.00
Co-operation Total	2130.00
Dairy Development	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	350.00
SCSP Non-Building	50.00
Sub-total	400.00
Dairy Development Total	400.00
Handlooms	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	1290.00
Sub-total	1290.00
Handlooms Total	1290.00

Department / Sector / Scheme / Group	(Rs. in lakhs)
	Outlay
Housing	
T042 Financial assistance to housing co-operatives	
General Non-Building	215.00
SCSP Non-Building	40.00
Sub-total	255.00
Housing Total	255.00
<hr/>	
Co-operative Total	4075.00
<hr/>	
DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	105.00
Sub-total	105.00
OAS Total	105.00
<hr/>	
DAT Total	105.00
<hr/>	
DRDA	
Community Development	
C002 Nirmal Bharat Abhiyan (NBA)	
CSS - Central Share	233.00
Sub-total	233.00
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)	
CSS - Central Share	1812.00
Sub-total	1812.00
C009 National Rural Livelihood Mission (NRLM)	
CSS - Central Share	437.00
Sub-total	437.00
T046 Providing State Share to CSS programmes implemented by DRDA	
General Non-Building	5.49
Sub-total	5.49
Community Development Total	2487.49
Housing	
C006 Indira Awas Yojana (IAY)	
CSS - Central Share	665.38
Sub-total	665.38
Housing Total	665.38
<hr/>	
DRDA Total	3152.87

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
Drugs Control		
Medical & Public Health		
T047 Setting up of Department of Drugs Control		
General Non-Building		6.00
	Sub-total	6.00
	Medical & Public Health Total	6.00
Drugs Control Total		6.00
Education (School)		
Education		
C011 Sarva Shiksha Abhiyan (SSA)		
CSS - Central Share		529.19
	Sub-total	529.19
C033 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		
CSS - Central Share		283.55
	Sub-total	283.55
C034 Support for Educational Development including Teachers Training & Adult Education		
CSS - Central Share		75.00
	Sub-total	75.00
C035 Scheme for providing education to Madrasas, Minorities and Disabled		
CSS - Central Share		13.23
	Sub-total	13.23
C050 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)		
CSS - Central Share		31.62
	Sub-total	31.62
C052 National Service Scheme (NSS)		
CSS - Central Share		45.44
	Sub-total	45.44
C061 Information and Communication Technology at Schools		
CSS - Central Share		163.25
	Sub-total	163.25
T163 Pre-primary Education		
General Non-Building		2.10
	Sub-total	2.10

Department / Sector / Scheme / Group	(Rs. in lakhs) Outlay
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	94.50
General Non-Building	3022.10
SCSP Building	33.00
Sub-total	3149.60
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	1113.27
SCSP Non-Building	361.73
Sub-total	1475.00
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	242.30
General Non-Building	5479.07
SCSP Building	235.27
Sub-total	5956.64
T167 Scholarships, incentive, cash awards and mementoes	
General Non-Building	1.00
Sub-total	1.00
T169 Improvement of Science Education in Schools	
General Non-Building	15.86
Sub-total	15.86
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Building	1.00
General Non-Building	174.26
Sub-total	175.26
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre	
General Non-Building	17.68
Sub-total	17.68
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	197.15
Sub-total	197.15

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme		
General Building		288.93
General Non-Building		477.66
	Sub-total	766.59
T176 Scheme for Counselling, guidance, evaluation and improvement of performance of school students.		
General Non-Building		0.01
	Sub-total	0.01
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)		
General Non-Building		0.01
	Sub-total	0.01
T235 Creation of infrastructure facilities (NL)		
Gen - Negotiated Loan		299.50
Gen - NL - State Share		0.50
	Sub-total	300.00
	Education Total	13198.18
Nutrition		
C010 Mid Day Meal (MDM)		
CSS - Central Share		655.22
	Sub-total	655.22
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.		
General Non-Building		1052.68
SCSP Non-Building		375.00
	Sub-total	1427.68
	Nutrition Total	2082.90
Education (School) Total		15281.08
Education (Higher & Technical)		
Education		
C036 Rashtriya Uchhtar Shiksha Abhiyan		
CSS - Central Share		600.00
CSS - State Share		1.00
	Sub-total	601.00

Department / Sector / Scheme / Group	(Rs. in lakhs)
	Outlay
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	2464.57
SCSP Non-Building	100.00
Sub-total	2564.57
T085 Award of financial assistance to Post Graduate Students	
General Non-Building	0.50
Sub-total	0.50
T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC	
General Non-Building	3170.25
Sub-total	3170.25
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry University	
General Non-Building	2.92
Sub-total	2.92
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	210.00
SCSP Non-Building	30.00
Sub-total	240.00
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	5855.01
SCSP Non-Building	470.00
Sub-total	6325.01
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	110.00
General Non-Building	145.78
Sub-total	255.78
T092 Expansion and improvement of Polytechnics.	
General Building	40.00
General Non-Building	121.27
Sub-total	161.27
Education Total	13321.30
Education (Higher & Technical) Total	13321.30

Department / Sector / Scheme / Group	(Rs. in lakhs)
Electricity	Outlay
NCSE	
T048 Development of Non-Conventional Sources of Energy	
General Non-Building	52.00
Sub-total	52.00
NCSE Total	52.00
Power	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
Gen - Negotiated Loan	397.60
General Building	17.00
General Non-Building	1345.75
SCSP Non-Building	435.00
Sub-total	2195.35
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.	
General Non-Building	411.96
Sub-total	411.96
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	312.01
Sub-total	312.01
T052 System improvement for reduction of transmission and distribution losses.	
General Building	7.00
General Non-Building	495.89
SCSP Non-Building	90.00
Sub-total	592.89
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	1093.14
SCSP Non-Building	18.00
Sub-total	1111.14

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry		
Gen - Negotiated Loan		1330.40
General Non-Building		67.00
	Sub-total	1397.40
T055 Establishment of computer based system monitoring centre at Puducherry.		
General Non-Building		403.80
	Sub-total	403.80
T056 Research and development - Setting up of standard laboratory.		
General Building		36.00
General Non-Building		117.35
	Sub-total	153.35
T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.		
General Non-Building		0.10
	Sub-total	0.10
T058 Rural Electrification		
General Non-Building		24.00
SCSP Non-Building		42.00
	Sub-total	66.00
T059 Human resources development		
General Non-Building		4.00
	Sub-total	4.00
	Power Total	6648.00
Electricity Total		6700.00
Fire Service		
OAS		
T060 Modernization of Fire Service		
General Non-Building		525.00
	Sub-total	525.00
	OAS Total	525.00
Fire Service Total		525.00

Department / Sector / Scheme / Group	(Rs. in lakhs)
Fisheries & Fishermen Welfare	Outlay
Fisheries	
CS01 Saving-cum-Relief for Marine Fishermen (Central Sector Scheme)	
CSS - Central Share	266.67
Sub-total	266.67
CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)	
CSS - Central Share	493.33
Sub-total	493.33
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	4.00
General Non-Building	86.06
Sub-total	90.06
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	26.00
General Non-Building	1456.20
Sub-total	1482.20
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	75.95
Sub-total	75.95
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	116.61
Sub-total	116.61
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	1997.94
Sub-total	1997.94
T260 Construction of Fishing Harbour, Mahe (NL)	
Gen - Negotiated Loan	967.50
Gen - NL - State Share	0.50
Sub-total	968.00
Fisheries Total	5490.76
Fisheries & Fishermen Welfare Total	5490.76

Department / Sector / Scheme / Group	(Rs. in lakhs)
	Outlay
Food & Drugs Testing	
Medical & Public Health	
T066 Strengthening of the Food & Drugs Testing	
General Non-Building	30.00
Sub-total	30.00
Medical & Public Health Total	30.00
<hr/>	
Food & Drugs Testing Total	30.00
<hr/>	
Food Safety	
Medical & Public Health	
T067 Setting up of Food Safety Department	
General Non-Building	6.00
Sub-total	6.00
Medical & Public Health Total	6.00
<hr/>	
Food Safety Total	6.00
<hr/>	
Forest & Wild Life	
Forestry & Wild Life	
C025 Conservation of Natural Resources and Ecosystems	
CSS - Central Share	52.72
Sub-total	52.72
C026 Integrated Development of Wild Life Habitats	
CSS - Central Share	15.00
Sub-total	15.00
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension	
General Non-Building	185.00
Sub-total	185.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	10.28
Sub-total	10.28
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	27.00
Sub-total	27.00
Forestry & Wild Life Total	290.00
<hr/>	
Forest & Wild Life Total	290.00

(Rs. in lakhs)

Department / Sector / Scheme / Group	Outlay
GAW	
Road Transport	
T071 Modernisation/expansion of Govt. Automobile Workshop.	
General Non-Building	35.00
Sub-total	35.00
Road Transport Total	35.00
GAW Total	35.00
Guest House, Chennai	
Tourism	
T072 Maintenance of Government house at Chennai	
General Non-Building	80.00
Sub-total	80.00
Tourism Total	80.00
Guest House, Chennai Total	80.00
Guest House, New Delhi	
Tourism	
T073 Maintenance of Government house at New Delhi	
General Building	100.00
General Non-Building	150.00
Sub-total	250.00
Tourism Total	250.00
Guest House, New Delhi Total	250.00
Health & Family Welfare Services	
Medical & Public Health	
C004 National Health Mission	
CSS - Central Share	2975.12
Sub-total	2975.12
C027 Human Resource in Health & Medical Education	
CSS - Central Share	976.41
Sub-total	976.41
C029 National AIDS & STD Control Programme	
CSS - Central Share	478.19
Sub-total	478.19

Department / Sector / Scheme / Group	(Rs. in lakhs) Outlay
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	459.70
General Non-Building	7305.42
SCSP Building	109.00
SCSP Non-Building	937.24
Sub-total	8811.36
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	370.30
General Non-Building	1304.51
SCSP Building	141.00
SCSP Non-Building	439.22
Sub-total	2255.03
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filariasis, Malaria, etc.	
General Building	20.00
General Non-Building	444.58
SCSP Non-Building	13.00
Sub-total	477.58
T077 Establishment of Govt. Medical College and Strengthening of Health Educational Institutions	
General Non-Building	4325.00
SCSP Non-Building	1511.04
Sub-total	5836.04
T078 Improvements to Employee State Insurance Scheme	
General Non-Building	90.10
Sub-total	90.10
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
General Non-Building	370.00
Sub-total	370.00
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
General Non-Building	1287.17
Sub-total	1287.17
T081 Training Institute for Health Personnel	
General Non-Building	1.00
Sub-total	1.00

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T082 Life style Modification Programme		
General Non-Building		92.00
	Sub-total	92.00
T083 Emergency Medical Care and Rapid Health Services		
General Non-Building		50.00
	Sub-total	50.00
	Medical & Public Health Total	23700.00
Health & Family Welfare Services Total		23700.00

HRI

OAS

T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme

General Non-Building		171.85
	Sub-total	171.85

T094 Renovation and repairs for Mosque / Payment of Ulema Pension

General Non-Building		8.15
	Sub-total	8.15
	OAS Total	180.00

HRI Total	180.00
------------------	---------------

Industries & Commerce

Industries

C051 National Mission Food Processing
 CSS - Central Share

	96.98
Sub-total	96.98

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries

General Non-Building	549.95
SCSP Non-Building	108.45
	Sub-total
	658.40

T097 Promotional Campaign for attracting foreign investment and Marketing & Publicity

General Non-Building	94.00
SCSP Non-Building	6.00
	Sub-total
	100.00

Department / Sector / Scheme / Group	(Rs. in lakhs) Outlay
T098 Training	
General Non-Building	212.50
SCSP Non-Building	37.50
Sub-total	250.00
T099 Development of Handicrafts	
General Non-Building	70.95
SCSP Non-Building	21.05
Sub-total	92.00
T100 Development of Khadi & village Industries	
General Non-Building	700.00
Sub-total	700.00
T101 Development of Coir Industry	
General Non-Building	50.50
SCSP Non-Building	13.00
Sub-total	63.50
T102 Development of Silk Industries	
General Non-Building	15.12
Sub-total	15.12
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee- Bharathee Textile Mills Ltd.	
General Building	25.00
General Non-Building	2118.00
Sub-total	2143.00
T104 Strengthening of District Industries Centre	
General Non-Building	70.00
Sub-total	70.00
T105 Strengthening of Dte. of Industries	
General Non-Building	40.00
Sub-total	40.00
T264 Setting up of Growth Centre at Polagam	
General Non-Building	400.00
Sub-total	400.00
Industries Total	4629.00
Industries & Commerce Total	4629.00

Department / Sector / Scheme / Group	(Rs. in lakhs)
Information & Publicity	Outlay
Information & Publicity	
T106 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	64.60
Sub-total	64.60
T107 Information and Promotional activities	
General Non-Building	65.40
Sub-total	65.40
T108 Welfare Programmes and Grant-in-aid to media persons	
General Non-Building	10.00
Sub-total	10.00
Information & Publicity Total	140.00
Information & Publicity Total	
140.00	
Information Technology	
Information Technology & E-governance	
C015 National e-Governance Action Plan (NeGAP)	
CSS - Central Share	900.00
Sub-total	900.00
T109 Introduction of e-governance & setting up of IT Park	
General Non-Building	344.90
Sub-total	344.90
T110 Conduct of computer training to the Government Officials	
General Non-Building	5.00
Sub-total	5.00
T251 Strengthening of Dte. of Information Technology	
General Non-Building	0.10
Sub-total	0.10
Information Technology & E-governance Total	1250.00
Information Technology Total	
1250.00	
ISM	
Medical & Public Health	
C028 National Mission on Ayush including Mission on Medicinal Plants	
CSS - Central Share	50.00
Sub-total	50.00

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe		
General Non-Building		425.06
SCSP Non-Building		25.00
	Sub-total	450.06
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		379.94
SCSP Non-Building		70.00
	Sub-total	449.94
	Medical & Public Health Total	950.00
ISM Total		950.00
Jail		
OAS		
T113 Strengthening of Jail Administration.		
General Building		100.00
General Non-Building		170.00
	Sub-total	270.00
	OAS Total	270.00
Jail Total		270.00
Judicial		
OAS		
T114 Strengthening of Courts.		
General Non-Building		125.00
	Sub-total	125.00
	OAS Total	125.00
Judicial Total		125.00
Labour		
Labour & Labour Welfare		
C037 Skill Development Mission		
CSS - Central Share		120.41
	Sub-total	120.41
C038 Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana		
CSS - Central Share		30.00
	Sub-total	30.00

Department / Sector / Scheme / Group	(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
General Non-Building	140.37
SCSP Non-Building	3.12
Sub-total	143.49
T116 Strengthening of the Directorate of Employment and Training	
General Building	22.50
General Non-Building	107.34
SCSP Non-Building	9.20
Sub-total	139.04
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes	
General Building	127.50
General Non-Building	539.94
SCSP Non-Building	47.45
Sub-total	714.89
T118 Upgradation of ITI's into Centre of Excellence	
General Non-Building	5.06
SCSP Non-Building	5.00
Sub-total	10.06
T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board	
General Non-Building	132.84
SCSP Non-Building	39.27
Sub-total	172.11
Labour & Labour Welfare Total	1330.00
Labour Total	1330.00
Law College	
Education	
T120 Development of Dr.Ambedkar Government Law College, Puducherry.	
General Building	40.00
General Non-Building	25.00
Sub-total	65.00
Education Total	65.00
Law College Total	65.00

(Rs. in lakhs)

Department / Sector / Scheme / Group	Outlay
Law Department	
OAS	
T121 Strengthening of Law Department	
General Non-Building	15.00
Sub-total	15.00
OAS Total	15.00
Law Department Total	15.00
Legal Metrology	
Weights & Measures	
T122 Strengthening of Weights and Measures	
General Non-Building	15.00
Sub-total	15.00
Weights & Measures Total	15.00
Legal Metrology Total	15.00
Legislative Assembly Sectt.	
OAS	
T123 Strengthening of Legislative Asssembly Secretariat	
General Non-Building	270.00
Sub-total	270.00
OAS Total	270.00
Legislative Assembly Sectt. Total	270.00
Local Administration	
Community Development	
C005 Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	
CSS - Central Share	177.08
Sub-total	177.08
C059 ICT - Infrastructure of Rural Local Bodies	
CSS - Central Share	8.00
Sub-total	8.00
T124 MLA's Local Area Development scheme	
General Non-Building	492.69
SCSP Non-Building	120.30
Sub-total	612.99

Department / Sector / Scheme / Group	(Rs. in lakhs) Outlay
T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)	
General Non-Building	26.41
SCSP Non-Building	279.70
Sub-total	306.11
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)	
General Non-Building	60.00
Sub-total	60.00
T239 Development of infrastructure facilities in commune panchayats (NL)	
Gen - Negotiated Loan	500.00
Gen - NL - State Share	100.00
Sub-total	600.00
Community Development Total	1764.18
Urban Development	
C031 National Urban Livelihood Mission / SJSRY	
CSS - Central Share	100.00
Sub-total	100.00
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
General Non-Building	2400.00
SCSP Non-Building	600.00
Sub-total	3000.00
T132 Swarna Jayanthi Shahari Rozgar Yojana	
General Non-Building	22.00
Sub-total	22.00
T133 Grant of untied funds to Municipalities	
General Non-Building	500.00
Sub-total	500.00
T134 MLA's Local Area Development Scheme.	
General Non-Building	762.82
Sub-total	762.82
T135 Strengthening of Directorate of Local Administration	
General Non-Building	101.00
Sub-total	101.00

Department / Sector / Scheme / Group	(Rs. in lakhs) Outlay
T253 Development of infrastructure facilities in Roads and Bridges for municipalities (NL)	
Gen - Negotiated Loan	150.00
Sub-total	150.00
Urban Development Total	4635.82
Local Administration Total	6400.00
O/o Council of Ministers	
OAS	
T043 Strengthening of office of the Council of Ministers	
General Non-Building	62.50
Sub-total	62.50
OAS Total	62.50
O/o Council of Ministers Total	62.50
P&AR	
OAS	
C053 Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005	
CSS - Central Share	0.01
Sub-total	0.01
T136 Strengthening of Personnel and Administrative Reforms Wing	
General Non-Building	12.99
Sub-total	12.99
T137 Monitoring the implementation of RTI Act	
General Non-Building	2.00
Sub-total	2.00
OAS Total	15.00
P&AR Total	15.00
Planning & Research	
Secretariat Economic Services	
T138 Strengthening of State Planning Machinery	
General Non-Building	30.00
Sub-total	30.00
Secretariat Economic Services Total	30.00
Planning & Research Total	30.00

Department / Sector / Scheme / Group	(Rs. in lakhs) Outlay
Police	
Housing	
T139 Police Housing Scheme	
General Building	400.00
Sub-total	400.00
Housing Total	400.00
OAS	
C030 National Scheme for Modernisation of Police and other forces	
CSS - Central Share	775.46
Sub-total	775.46
T140 Modernization of Police force & e-Governance initiatives	
General Non-Building	1524.50
Sub-total	1524.50
T141 Setting up of Forensic Science Laboratory	
General Non-Building	0.04
Sub-total	0.04
OAS Total	2300.00
Police Total	2700.00
Port	
Port	
T142 Infrastructure, Maintenance, development of Port and Light Houses	
General Non-Building	400.00
Sub-total	400.00
Port Total	400.00
Port Total	400.00
Public Works	
Flood Control	
T143 Strengthening of Embankments and channel improvements	
General Non-Building	675.50
SCSP Non-Building	200.00
Sub-total	875.50

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T243 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		2699.00
Gen - NL - State Share		1.00
	Sub-total	2700.00
	Flood Control Total	3575.50
Housing		
T144 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		264.00
	Sub-total	264.00
	Housing Total	264.00
Minor Irrigation		
C060 Conduct of sample survey on Statistics of Minor Irrigation		
CSS - Central Share		3.19
	Sub-total	3.19
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure		
General Non-Building		492.19
SCSP Non-Building		70.00
	Sub-total	562.19
T242 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		1822.00
Gen - NL - State Share		3.00
	Sub-total	1825.00
	Minor Irrigation Total	2390.38
Public Works		
C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas		
CSS - Central Share		1528.09
	Sub-total	1528.09
T147 Strengthening / maintenance of Government Buildings		
General Building		624.21
SCSP Building		34.00
	Sub-total	658.21
T148 Strengthening of Public Works Department		
General Non-Building		6267.58
	Sub-total	6267.58

Department / Sector / Scheme / Group	(Rs. in lakhs) Outlay
T265 Development of infrastructure facilities (NL)	
Gen - Negotiated Loan	1100.00
Gen - NL - State Share	5.00
Sub-total	1105.00
Public Works Total	9558.88
Roads & Bridges	
T149 Implementation of State Highways and Machinery & Equipments	
General Non-Building	1238.31
Sub-total	1238.31
T150 District & other Roads (includes CRF)	
General Non-Building	1876.26
SCSP Non-Building	373.00
Sub-total	2249.26
T151 Rural Roads	
General Non-Building	499.95
SCSP Non-Building	452.00
Sub-total	951.95
T241 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	3999.00
Gen - NL - State Share	1.00
Sub-total	4000.00
Roads & Bridges Total	8439.52
Urban Development	
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas	
General Non-Building	250.00
SCSP Non-Building	50.00
Sub-total	300.00
Urban Development Total	300.00
Water Supply & Sanitation	
C003 National Rural Drinking Water Programme (NRDWP)	
CSS - Central Share	400.02
Sub-total	400.02
T153 Rural Water Supply - Operation & maintenance	
General Non-Building	401.84
SCSP Non-Building	630.00
Sub-total	1031.84

Department / Sector / Scheme / Group	(Rs. in lakhs)
	Outlay
T154 Urban Water Supply - Operation & maintenance	
General Non-Building	5143.85
SCSP Non-Building	370.00
Sub-total	5513.85
T155 Urban Sanitation	
General Non-Building	45.00
Sub-total	45.00
T156 Purchase of Machinery & Equipments / Acquisition of Land	
General Non-Building	0.01
Sub-total	0.01
T240 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	5824.00
Gen - NL - State Share	1.00
Sub-total	5825.00
Water Supply & Sanitation Total	12815.72
Public Works Total	37344.00
REAP	
Renewable Energy Programme	
T157 Energy Conservation Fund	
General Non-Building	10.00
Sub-total	10.00
T158 Strengthening of Renewable Energy Wing	
General Non-Building	100.00
Sub-total	100.00
T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant)	
General Non-Building	152.00
SCSP Non-Building	18.00
Sub-total	170.00
Renewable Energy Programme Total	280.00
REAP Total	280.00

Department / Sector / Scheme / Group	(Rs. in lakhs)
Revenue	Outlay
OAS	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	539.99
Sub-total	539.99
T229 Scheme for Vulnerability reduction of coastal communities	
General Non-Building	0.01
Sub-total	0.01
T246 Coastal Disaster Risk Reduction Project	
EAP	18800.00
Sub-total	18800.00
OAS Total	19340.00
Revenue Total	19340.00
Rural Development	
Community Development	
T162 Community Development Programme	
General Non-Building	400.00
SCSP Non-Building	25.00
Sub-total	425.00
Community Development Total	425.00
Rural Development Total	425.00
Science, Tech & Environment	
Ecology & Environment	
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	
General Non-Building	110.00
Sub-total	110.00
Ecology & Environment Total	110.00
Scientific Research	
T179 Strengthening of Science and Technology Programme	
General Non-Building	115.00
Sub-total	115.00
Scientific Research Total	115.00
Science, Tech & Environment Total	225.00

(Rs. in lakhs)

Department / Sector / Scheme / Group	Outlay
Social Welfare	
Social Security & Welfare	
C040 Multi Sectoral Development Programme for Minorities	
CSS - Central Share	87.86
Sub-total	87.86
C043 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes	
CSS - Central Share	200.00
Sub-total	200.00
C044 National Programme for Persons with Disabilities	
CSS - Central Share	10.00
Sub-total	10.00
C048 Integrated Child Protection Scheme	
CSS - Central Share	500.00
Sub-total	500.00
T180 Strengthening of Social Welfare Department	
General Building	10.00
General Non-Building	104.65
Sub-total	114.65
T181 Integrated welfare programme for the children	
General Non-Building	107.54
SCSP Non-Building	38.05
Sub-total	145.59
T182 Welfare of aged and Senior Citizens	
General Non-Building	32.11
SCSP Non-Building	1.00
Sub-total	33.11
T183 Grant-in-aid	
General Non-Building	359.06
SCSP Non-Building	30.09
Sub-total	389.15
T184 Welfare programme for backward class people	
General Building	55.00
General Non-Building	661.84
SCSP Non-Building	329.00
Sub-total	1045.84

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
T185 Welfare programme for disabled persons		
General Building		85.00
General Non-Building		2680.20
SCSP Building		15.00
SCSP Non-Building		628.60
	Sub-total	3408.80
	Social Security & Welfare Total	5935.00
Social Welfare Total		5935.00
Stationery & Printing		
Stationery & Printing		
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe		
General Non-Building		600.00
	Sub-total	600.00
	Stationery & Printing Total	600.00
Stationery & Printing Total		600.00
Statistics		
Statistics		
C045 Support for Statistical Strengthening		
CSS - Central Share		131.48
	Sub-total	131.48
T187 Strengthening of State Statistical System		
General Non-Building		18.52
	Sub-total	18.52
	Statistics Total	150.00
Statistics Total		150.00
Survey & Land Records		
Housing		
T188 Distribution of free house sites to landless labourers in Rural areas		
General Non-Building		195.00
	Sub-total	195.00
	Housing Total	195.00

Department / Sector / Scheme / Group	(Rs. in lakhs)
	Outlay
Land Reforms	
C041 National Land Record Management Programme (NLRMP)	
CSS - Central Share	346.10
Sub-total	346.10
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	74.90
Sub-total	74.90
Land Reforms Total	421.00
<hr/>	
Survey & Land Records Total	616.00
<hr/>	
Tourism	
Tourism	
C046 Infrastructure Development for Destinations and Circuits	
CSS - Central Share	2750.40
Sub-total	2750.40
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)	
General Building	250.00
General Non-Building	1643.60
Sub-total	1893.60
T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	
General Non-Building	285.00
Sub-total	285.00
T193 Strengthening of Directorate	
General Non-Building	161.00
Sub-total	161.00
T194 Tourism Promotional activities	
General Non-Building	852.50
SCSP Non-Building	7.50
Sub-total	860.00
T195 Tourism incentives and subsidies	
General Non-Building	87.50
SCSP Non-Building	12.50
Sub-total	100.00

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T261 Renovation of Government Tourist Home at Uppalam (NL)		
Gen - Negotiated Loan		200.00
	Sub-total	200.00
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)		
Gen - Negotiated Loan		150.00
	Sub-total	150.00
T263 Construction of Additional Cottages (NL)		
Gen - Negotiated Loan		150.00
	Sub-total	150.00
	Tourism Total	6550.00
Tourism Total		6550.00

Town & Country Planning

Housing

C032 Rajiv Awash Yojana (MOHPUA)		
CSS - Central Share		350.95
	Sub-total	350.95
T196 Land acquisition and development / slum upgradation programme		
General Non-Building		420.00
SCSP Non-Building		80.00
	Sub-total	500.00
T197 Shelter for houseless poor		
General Non-Building		1431.00
	Sub-total	1431.00
T198 Basic services to urban poor and integrated housing and slum development programme (JNNURM)		
CSS - Central Share		3547.70
CSS - State Share		200.00
	Sub-total	3747.70
T199 Housing Board Grant-in-aid		
General Non-Building		180.00
SCSP Non-Building		20.00
	Sub-total	200.00
T200 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		30.00
	Sub-total	30.00
	Housing Total	6259.65

Department / Sector / Scheme / Group	(Rs. in lakhs) Outlay
Urban Development	
T202 Urban infrastructure governance and Urban infrastructure development scheme for small and medium towns. (JNNURM)	
CSS - Central Share	22377.58
CSS - State Share	211.10
Sub-total	22588.68
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	846.90
SCSP Non-Building	92.00
Sub-total	938.90
T204 Environmental Improvement in Urban Slums	
General Non-Building	92.00
SCSP Non-Building	8.00
Sub-total	100.00
T252 Urban Infrastructure Development Scheme (NL)	
Gen - Negotiated Loan	1900.00
Sub-total	1900.00
Urban Development Total	25527.58
Town & Country Planning Total	31787.23
Transport	
Road Transport	
T205 Strengthening of Transport Department / Setting up of Road Safety Cell	
General Building	113.15
General Non-Building	358.85
Sub-total	472.00
T208 Share contribution to Pondicherry Road Transport corporation including payment of road tax to inter-state buses	
General Non-Building	168.00
Sub-total	168.00
T249 Acquisition of land for formation of new railwayline between Puducherry and cuddalore (NL)	
Gen - Negotiated Loan	150.00
Sub-total	150.00
Road Transport Total	790.00
Transport Total	790.00

Department / Sector / Scheme / Group	(Rs. in lakhs)
	Outlay
Women & Child Development	
Empowerment of Women & Children	
C008 National Social Assistance Programme (NSAP)	
CSS - Central Share	900.00
Sub-total	900.00
C013 Integrated Child Development Service (ICDS)	
CSS - Central Share	1000.00
Sub-total	1000.00
C047 National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	
CSS - Central Share	303.50
Sub-total	303.50
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	
CSS - Central Share	50.15
Sub-total	50.15
T209 Strengthening of Directorate	
General Non-Building	56.30
Sub-total	56.30
T210 Other Programmes for the Welfare of Children	
General Non-Building	3.60
Sub-total	3.60
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)	
General Non-Building	44.00
Sub-total	44.00
T212 State Commission for Children	
General Non-Building	20.00
Sub-total	20.00
T213 Hostel for Working Women	
General Building	7.00
General Non-Building	0.01
Sub-total	7.01
T214 Setting up of State Commission for Women	
General Non-Building	35.00
Sub-total	35.00

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T215 Women Development Corporation		
General Non-Building		2462.89
SCSP Non-Building		76.10
	Sub-total	2538.99
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people		
General Non-Building		9133.05
SCSP Non-Building		2684.90
	Sub-total	11817.95
T217 Construction of Anganwadi Centres		
General Building		28.00
	Sub-total	28.00
	Empowerment of Women & Children Total	16804.50
Nutrition		
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		286.74
	Sub-total	286.74
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		374.26
SCSP Non-Building		239.00
	Sub-total	613.26
	Nutrition Total	900.00
Women & Child Development Total		17704.50
Grand Total		240000.00