



**GOVERNMENT OF PUDUCHERRY**

**PLAN BUDGET 2013-14**  
**(Yanam Region)**

**PLANNING AND RESEARCH DEPARTMENT**

**SEPTEMBER' 2013**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14  
(Yanam Region)**

(₹ in lakh)

Group Name	Outlay
<b>General Programme</b>	
Building	351.25
Non-Building	4552.78
<b>SCSP</b>	
Building	64.75
Non-Building	1011.33
<b>Negotiated Loan</b>	
General - Institution	421.74
General - State Share	2.31
<b>Grand Total</b>	<b>6404.16</b>

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14 - ABSTRACT  
(YANAM REGION)**

Department / Sector / Group	Outlay (₹ in lakh)	Page No.
<b>Adi-Dravidar Welfare</b>		1
<b>Housing</b>		
SCSP Non-Building	100.00	
<b>Housing Total</b>	<b>100.00</b>	
<b>Welfare of SCs &amp; STs</b>		
SCSP Non-Building	428.00	
<b>Welfare of SCs &amp; STs Total</b>	<b>428.00</b>	
<b>Adi-Dravidar Welfare Total</b>		
	<b>528.00</b>	
<b>Agriculture</b>		1
<b>Agriculture</b>		
Gen - Negotiated Loan	44.69	
Gen - NL - State Share	2.31	
General Building	1.00	
General Non-Building	116.01	
SCSP Non-Building	29.00	
<b>Agriculture Total</b>	<b>193.01</b>	
<b>Agriculture Total</b>		
	<b>193.01</b>	
<b>Animal Husbandry</b>		2
<b>Animal Husbandry</b>		
General Building	7.00	
General Non-Building	4.41	
SCSP Non-Building	4.96	
<b>Animal Husbandry Total</b>	<b>16.37</b>	
<b>Animal Husbandry Total</b>		
	<b>16.37</b>	
<b>Art &amp; Culture</b>		3
<b>Education</b>		
General Building	8.00	
General Non-Building	7.85	
SCSP Non-Building	0.75	
<b>Education Total</b>	<b>16.60</b>	
<b>Art &amp; Culture Total</b>		
	<b>16.60</b>	

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Civil Supplies</b>			3
<b>Civil Supplies</b>			
General Non-Building	4.75		
<b>Civil Supplies Total</b>	<b>4.75</b>		
<b>Civil Supplies Total</b>	<b>4.75</b>		
<b>Co-operative</b>			4
<b>Co-operation</b>			
General Non-Building	22.79		
SCSP Non-Building	9.21		
<b>Co-operation Total</b>	<b>32.00</b>		
<b>Housing</b>			
SCSP Non-Building	1.00		
<b>Housing Total</b>	<b>1.00</b>		
<b>Co-operative Total</b>	<b>33.00</b>		
<b>DAT</b>			4
<b>OAS</b>			
General Non-Building	2.48		
<b>OAS Total</b>	<b>2.48</b>		
<b>DAT Total</b>	<b>2.48</b>		
<b>Education ( School)</b>			4
<b>Education</b>			
General Building	10.99		
General Non-Building	735.18		
SCSP Building	17.00		
SCSP Non-Building	15.35		
<b>Education Total</b>	<b>778.52</b>		
<b>Nutrition</b>			
General Non-Building	78.12		
SCSP Non-Building	75.00		
<b>Nutrition Total</b>	<b>153.12</b>		
<b>Education ( School) Total</b>	<b>931.64</b>		

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Education (Higher &amp; Technical)</b>			6
<b>Education</b>			
General Building	26.60		
General Non-Building	207.40		
	<b>Education Total</b>	<b>234.00</b>	
<b>Education (Higher &amp; Technical) Total</b>		<b>234.00</b>	
<b>Electricity</b>			6
<b>Power</b>			
General Building	1.00		
General Non-Building	139.16		
	<b>Power Total</b>	<b>140.16</b>	
<b>Electricity Total</b>		<b>140.16</b>	
<b>Fire Service</b>			7
<b>OAS</b>			
General Non-Building	53.00		
	<b>OAS Total</b>	<b>53.00</b>	
<b>Fire Service Total</b>		<b>53.00</b>	
<b>Fisheries &amp; Fishermen Welfare</b>			7
<b>Fisheries</b>			
General Building	12.80		
General Non-Building	362.76		
	<b>Fisheries Total</b>	<b>375.56</b>	
<b>Fisheries &amp; Fishermen Welfare Total</b>		<b>375.56</b>	
<b>Forest &amp; Wild Life</b>			8
<b>Forestry &amp; Wild Life</b>			
General Non-Building	10.50		
	<b>Forestry &amp; Wild Life Total</b>	<b>10.50</b>	
<b>Forest &amp; Wild Life Total</b>		<b>10.50</b>	
<b>Health &amp; Family Welfare Services</b>			8
<b>Medical &amp; Public Health</b>			
General Building	45.75		
General Non-Building	658.50		
SCSP Building	47.75		
	<b>Medical &amp; Public Health Total</b>	<b>752.00</b>	
<b>Health &amp; Family Welfare Services Total</b>		<b>752.00</b>	

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Industries &amp; Commerce</b>			9
<b>Industries</b>			
General Non-Building	73.01		
SCSP Non-Building	10.50		
	<b>Industries Total</b>	<b>83.51</b>	
<b>Industries &amp; Commerce Total</b>		<b>83.51</b>	
<b>Information &amp; Publicity</b>			9
<b>Information &amp; Publicity</b>			
General Non-Building	2.00		
	<b>Information &amp; Publicity Total</b>	<b>2.00</b>	
<b>Information &amp; Publicity Total</b>		<b>2.00</b>	
<b>ISM</b>			9
<b>Medical &amp; Public Health</b>			
General Non-Building	23.17		
	<b>Medical &amp; Public Health Total</b>	<b>23.17</b>	
<b>ISM Total</b>		<b>23.17</b>	
<b>Jail</b>			10
<b>OAS</b>			
General Non-Building	6.45		
	<b>OAS Total</b>	<b>6.45</b>	
<b>Jail Total</b>		<b>6.45</b>	
<b>Judicial</b>			10
<b>OAS</b>			
General Non-Building	1.00		
	<b>OAS Total</b>	<b>1.00</b>	
<b>Judicial Total</b>		<b>1.00</b>	
<b>Labour</b>			10
<b>Labour &amp; Labour Welfare</b>			
General Building	26.60		
General Non-Building	57.65		
SCSP Non-Building	10.00		
	<b>Labour &amp; Labour Welfare Total</b>	<b>94.25</b>	
<b>Labour Total</b>		<b>94.25</b>	

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Local Administration</b>			10
<b>Urban Development</b>			
General Non-Building	367.00		
SCSP Non-Building	13.00		
<b>Urban Development Total</b>	<b>380.00</b>		
<b>Local Administration Total</b>	<b>380.00</b>		
<b>Police</b>			11
<b>Housing</b>			
General Building	31.00		
<b>Housing Total</b>	<b>31.00</b>		
<b>OAS</b>			
General Non-Building	51.01		
<b>OAS Total</b>	<b>51.01</b>		
<b>Police Total</b>	<b>82.01</b>		
<b>Public Works</b>			11
<b>Flood Control</b>			
General Non-Building	75.00		
<b>Flood Control Total</b>	<b>75.00</b>		
<b>Housing</b>			
General Building	38.00		
<b>Housing Total</b>	<b>38.00</b>		
<b>Minor Irrigation</b>			
General Non-Building	135.01		
<b>Minor Irrigation Total</b>	<b>135.01</b>		
<b>Public Works</b>			
General Building	101.01		
General Non-Building	105.63		
<b>Public Works Total</b>	<b>206.64</b>		
<b>Roads &amp; Bridges</b>			
General Non-Building	256.30		
SCSP Non-Building	44.00		
<b>Roads &amp; Bridges Total</b>	<b>300.30</b>		
<b>Water Supply &amp; Sanitation</b>			
Gen - Negotiated Loan	367.00		
General Non-Building	226.79		
SCSP Non-Building	97.15		
<b>Water Supply &amp; Sanitation Total</b>	<b>690.94</b>		
<b>Public Works Total</b>	<b>1445.89</b>		

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Revenue</b>			13
<b>OAS</b>			
General Non-Building	10.45		
	<b>OAS Total</b>	<b>10.45</b>	
<b>Revenue Total</b>		<b>10.45</b>	
<b>Rural Development</b>			13
<b>Community Development</b>			
General Non-Building	5.28		
SCSP Non-Building	1.05		
	<b>Community Development Total</b>	<b>6.33</b>	
<b>Rural Development Total</b>		<b>6.33</b>	
<b>Social Welfare</b>			13
<b>Social Security &amp; Welfare</b>			
General Building	5.00		
General Non-Building	132.32		
SCSP Non-Building	67.90		
	<b>Social Security &amp; Welfare Total</b>	<b>205.22</b>	
<b>Social Welfare Total</b>		<b>205.22</b>	
<b>Statistics</b>			14
<b>Statistics</b>			
Gen - Negotiated Loan	10.00		
General Non-Building	0.15		
	<b>Statistics Total</b>	<b>10.15</b>	
<b>Statistics Total</b>		<b>10.15</b>	
<b>Survey &amp; Land Records</b>			14
<b>Housing</b>			
Gen - Negotiated Loan	0.05		
General Non-Building	61.35		
	<b>Housing Total</b>	<b>61.40</b>	
<b>Land Reforms</b>			
General Non-Building	0.30		
	<b>Land Reforms Total</b>	<b>0.30</b>	
<b>Survey &amp; Land Records Total</b>		<b>61.70</b>	



		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Tourism</b>			14
<b>Tourism</b>			
General Building	36.50		
General Non-Building	49.11		
	<b>Tourism Total</b>	<b>85.61</b>	
<b>Tourism Total</b>		<b>85.61</b>	
<b>Town &amp; Country Planning</b>			15
<b>Housing</b>			
General Non-Building	241.00		
SCSP Non-Building	45.00		
	<b>Housing Total</b>	<b>286.00</b>	
<b>Urban Development</b>			
General Non-Building	35.70		
SCSP Non-Building	7.00		
	<b>Urban Development Total</b>	<b>42.70</b>	
<b>Town &amp; Country Planning Total</b>		<b>328.70</b>	
<b>Transport</b>			16
<b>Road Transport</b>			
General Non-Building	0.30		
	<b>Road Transport Total</b>	<b>0.30</b>	
<b>Transport Total</b>		<b>0.30</b>	
<b>Women &amp; Child Development</b>			16
<b>Empowerment of Women &amp; Children</b>			
General Non-Building	230.39		
SCSP Non-Building	51.96		
	<b>Empowerment of Women &amp; Children Total</b>	<b>282.35</b>	
<b>Nutrition</b>			
General Non-Building	3.50		
SCSP Non-Building	0.50		
	<b>Nutrition Total</b>	<b>4.00</b>	
<b>Women &amp; Child Development Total</b>		<b>286.35</b>	
	<b>Grand Total</b>	<b>6404.16</b>	

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14  
(YANAM REGION)**

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.	
SCSP Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
<b>Housing Total</b>	<b>100.00</b>
<b>Welfare of SCs &amp; STs</b>	
T002 Providing civic and basic amenities to the area of SCs.	
SCSP Non-Building	70.00
<b>Sub-total</b>	<b>70.00</b>
T003 Implementation of welfare scheme to SC students	
SCSP Non-Building	182.00
<b>Sub-total</b>	<b>182.00</b>
T004 Strengthening of the Department for Welfare of SCs.	
SCSP Non-Building	6.00
<b>Sub-total</b>	<b>6.00</b>
T005 Welfare measures to uplift of SC people	
SCSP Non-Building	170.00
<b>Sub-total</b>	<b>170.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>428.00</b>
<b>Adi-Dravidar Welfare Total</b>	
<b>528.00</b>	

**Agriculture**

**Agriculture**

T008 Integrated Programme for promotion of agricultural production & technology

General Building	1.00
General Non-Building	60.00
SCSP Non-Building	20.00
<b>Sub-total</b>	<b>81.00</b>

		(₹ in lakh)
Department / Sector / Scheme / Group	Outlay	
T009 Promotion of Agriculture Mechanism		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming		
General Non-Building		35.00
SCSP Non-Building		5.00
	<b>Sub-total</b>	<b>40.00</b>
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training		
General Non-Building		20.00
SCSP Non-Building		4.00
	<b>Sub-total</b>	<b>24.00</b>
T015 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		0.01
	<b>Sub-total</b>	<b>0.01</b>
T258 Infrastructure facilities for marketing, farm mechanisation and minor irrigation (NL)		
Gen - Negotiated Loan		44.69
Gen - NL - State Share		2.31
	<b>Sub-total</b>	<b>47.00</b>
	<b>Agriculture Total</b>	<b>193.01</b>
<b>Agriculture Total</b>		<b>193.01</b>

#### **Animal Husbandry**

##### **Animal Husbandry**

T020 Strengthening of Animal Husbandry Administration, extension,  
Introduction of e-governance and Veterinary Education

    General Non-Building
  | 0.30 |

**Sub-total**

**0.30**

T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal  
disease diagnostic and Intelligence Unit

    General Building
  | 7.00 |

    General Non-Building
  | 0.05 |

**Sub-total**

**7.05**

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
T022 Programme for improvement of livestock and poultry breeding and production	
General Non-Building	4.06
SCSP Non-Building	4.96
<b>Sub-total</b>	<b>9.02</b>
<b>Animal Husbandry Total</b>	<b>16.37</b>
<hr/>	
<b>Animal Husbandry Total</b>	<b>16.37</b>
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<b>Art &amp; Culture</b>	
<b>Education</b>	
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	8.00
General Non-Building	5.35
SCSP Non-Building	0.75
<b>Sub-total</b>	<b>14.10</b>
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	2.50
<b>Sub-total</b>	<b>2.50</b>
<b>Education Total</b>	<b>16.60</b>
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<b>Art &amp; Culture Total</b>	<b>16.60</b>
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<b>Civil Supplies</b>	
<b>Civil Supplies</b>	
T032 Consumer Protection & Consumer Education Programme.	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	4.25
<b>Sub-total</b>	<b>4.25</b>
<b>Civil Supplies Total</b>	<b>4.75</b>
<hr/>	
<b>Civil Supplies Total</b>	<b>4.75</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Co-operative</b>	
<b>Co-operation</b>	
T038 Investment assistance to Business activities	
General Non-Building	22.79
SCSP Non-Building	9.21
<b>Sub-total</b>	<b>32.00</b>
<b>Co-operation Total</b>	<b>32.00</b>
<b>Housing</b>	
T042 Financial assistance to housing co-operatives	
SCSP Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
<b>Housing Total</b>	<b>1.00</b>
<b>Co-operative Total</b>	<b>33.00</b>
<b>DAT</b>	
<b>OAS</b>	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	2.48
<b>Sub-total</b>	<b>2.48</b>
<b>OAS Total</b>	<b>2.48</b>
<b>DAT Total</b>	<b>2.48</b>
<b>Education ( School)</b>	
<b>Education</b>	
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	2.49
General Non-Building	392.26
SCSP Building	7.00
<b>Sub-total</b>	<b>401.75</b>
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	54.18
SCSP Non-Building	15.35
<b>Sub-total</b>	<b>69.53</b>

<b>Department / Sector / Scheme / Group</b>	(₹ in lakh)
	<b>Outlay</b>
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	6.25
General Non-Building	248.42
SCSP Building	10.00
<b>Sub-total</b>	<b>264.67</b>
T169 Improvement of Science Education in Schools	
General Non-Building	0.80
<b>Sub-total</b>	<b>0.80</b>
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	1.10
<b>Sub-total</b>	<b>1.10</b>
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	1.65
<b>Sub-total</b>	<b>1.65</b>
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	2.25
General Non-Building	36.76
<b>Sub-total</b>	<b>39.01</b>
T231 Panchayat Raj Window	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
<b>Education Total</b>	<b>778.52</b>
<b>Nutrition</b>	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
General Non-Building	78.12
SCSP Non-Building	75.00
<b>Sub-total</b>	<b>153.12</b>
<b>Nutrition Total</b>	<b>153.12</b>
<b>Education ( School) Total</b>	<b>931.64</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Education (Higher &amp; Technical)</b>	
<b>Education</b>	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry General Non-Building	7.40
<b>Sub-total</b>	<b>7.40</b>
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP) General Non-Building	200.00
<b>Sub-total</b>	<b>200.00</b>
T091 Strengthening of Dte. of Higher & Technical Education General Building	26.60
<b>Sub-total</b>	<b>26.60</b>
<b>Education Total</b>	<b>234.00</b>
<b>Education (Higher &amp; Technical) Total</b>	
<b>234.00</b>	
<b>Electricity</b>	
<b>Power</b>	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry  General Building General Non-Building	1.00 71.66
<b>Sub-total</b>	<b>72.66</b>
T051 Providing meters for all consumers under 100% metering programme.  General Non-Building	4.00
<b>Sub-total</b>	<b>4.00</b>
T052 System improvement for reduction of transmission and distribution losses. General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>
T053 Extension and Development of Power supply to all categories of consumers and street lights General Non-Building	43.50
<b>Sub-total</b>	<b>43.50</b>
<b>Power Total</b>	<b>140.16</b>
<b>Electricity Total</b>	
<b>140.16</b>	

		(₹ in lakh)
Department / Sector / Scheme / Group	Outlay	
<b>Fire Service</b>		
<b>OAS</b>		
T060 Modernization of Fire Service		
General Non-Building		53.00
	<b>Sub-total</b>	<b>53.00</b>
	<b>OAS Total</b>	<b>53.00</b>
<b>Fire Service Total</b>		<b>53.00</b>
<b>Fisheries &amp; Fishermen Welfare</b>		
<b>Fisheries</b>		
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre		
General Building		4.60
General Non-Building		1.51
	<b>Sub-total</b>	<b>6.11</b>
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities		
General Building		8.20
General Non-Building		121.13
	<b>Sub-total</b>	<b>129.33</b>
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building		4.85
	<b>Sub-total</b>	<b>4.85</b>
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen		
General Non-Building		6.01
	<b>Sub-total</b>	<b>6.01</b>
T065 Welfare and relief for fishermen during lean seasons and natural calamities.		
General Non-Building		229.26
	<b>Sub-total</b>	<b>229.26</b>
	<b>Fisheries Total</b>	<b>375.56</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>		<b>375.56</b>



Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Forest &amp; Wild Life</b>	
<b>Forestry &amp; Wild Life</b>	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension General Non-Building	8.50
<b>Sub-total</b>	<b>8.50</b>
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife. General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T070 Strengthening of the Directorate of Forests and Wildlife. General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
<b>Forestry &amp; Wild Life Total</b>	<b>10.50</b>
<b>Forest &amp; Wild Life Total</b>	
<b>10.50</b>	
<b>Health &amp; Family Welfare Services</b>	
<b>Medical &amp; Public Health</b>	
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital General Building	40.00
General Non-Building	598.00
SCSP Building	10.00
<b>Sub-total</b>	<b>648.00</b>
T075 Strengthening of Primary & Secondary Health Care Services General Building	5.75
SCSP Building	37.75
<b>Sub-total</b>	<b>43.50</b>
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance General Non-Building	60.00
<b>Sub-total</b>	<b>60.00</b>
T082 Life style Modification Programme General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
<b>Medical &amp; Public Health Total</b>	<b>752.00</b>
<b>Health &amp; Family Welfare Services Total</b>	
<b>752.00</b>	

		(₹ in lakh)
Department / Sector / Scheme / Group	Outlay	
<b>Industries &amp; Commerce</b>		
<b>Industries</b>		
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries		
General Non-Building		4.00
SCSP Non-Building		1.50
	<b>Sub-total</b>	<b>5.50</b>
T098 Training		
General Non-Building		21.00
SCSP Non-Building		4.00
	<b>Sub-total</b>	<b>25.00</b>
T099 Development of Handicrafts		
General Non-Building		25.01
SCSP Non-Building		3.00
	<b>Sub-total</b>	<b>28.01</b>
T101 Development of Coir Industry		
General Non-Building		23.00
SCSP Non-Building		2.00
	<b>Sub-total</b>	<b>25.00</b>
	<b>Industries Total</b>	<b>83.51</b>
<b>Industries &amp; Commerce Total</b>		<b>83.51</b>
<b>Information &amp; Publicity</b>		
<b>Information &amp; Publicity</b>		
T106 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		1.95
	<b>Sub-total</b>	<b>1.95</b>
T107 Information and Promotional activities		
General Non-Building		0.05
	<b>Sub-total</b>	<b>0.05</b>
	<b>Information &amp; Publicity Total</b>	<b>2.00</b>
<b>Information &amp; Publicity Total</b>		<b>2.00</b>
<b>ISM</b>		
<b>Medical &amp; Public Health</b>		
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		23.17
	<b>Sub-total</b>	<b>23.17</b>
	<b>Medical &amp; Public Health Total</b>	<b>23.17</b>
<b>ISM Total</b>		<b>23.17</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Jail</b>	
<b>OAS</b>	
T113 Strengthening of Jail Administration. General Non-Building	6.45
<b>Sub-total</b>	<b>6.45</b>
<b>OAS Total</b>	<b>6.45</b>
<b>Jail Total</b>	<b>6.45</b>
<b>Judicial</b>	
<b>OAS</b>	
T114 Strengthening of Courts. General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
<b>OAS Total</b>	<b>1.00</b>
<b>Judicial Total</b>	<b>1.00</b>
<b>Labour</b>	
<b>Labour &amp; Labour Welfare</b>	
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres General Non-Building	0.62
<b>Sub-total</b>	<b>0.62</b>
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes General Building General Non-Building SCSP Non-Building	26.60 57.03 10.00
<b>Sub-total</b>	<b>93.63</b>
<b>Labour &amp; Labour Welfare Total</b>	<b>94.25</b>
<b>Labour Total</b>	<b>94.25</b>
<b>Local Administration</b>	
<b>Urban Development</b>	
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)  General Non-Building SCSP Non-Building	67.00 13.00
<b>Sub-total</b>	<b>80.00</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
T132 Swarna Jayanthi Shahari Rozgar Yojana General Non-Building	200.00
<b>Sub-total</b>	<b>200.00</b>
T134 MLA's Local Area Development Scheme. General Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
<b>Urban Development Total</b>	<b>380.00</b>
<b>Local Administration Total</b>	<b>380.00</b>
<b>Police</b>	
<b>Housing</b>	
T139 Police Housing Scheme General Building	31.00
<b>Sub-total</b>	<b>31.00</b>
<b>Housing Total</b>	<b>31.00</b>
<b>OAS</b>	
T140 Modernization of Police force & e-Governance initiatives General Non-Building	51.01
<b>Sub-total</b>	<b>51.01</b>
<b>OAS Total</b>	<b>51.01</b>
<b>Police Total</b>	<b>82.01</b>
<b>Public Works</b>	
<b>Flood Control</b>	
T143 Strengthening of Embankments and channel improvements General Non-Building	75.00
<b>Sub-total</b>	<b>75.00</b>
<b>Flood Control Total</b>	<b>75.00</b>
<b>Housing</b>	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building	38.00
<b>Sub-total</b>	<b>38.00</b>
<b>Housing Total</b>	<b>38.00</b>

		(₹ in lakh)
Department / Sector / Scheme / Group		Outlay
<b>Minor Irrigation</b>		
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure		
General Non-Building		135.01
	<b>Sub-total</b>	<b>135.01</b>
	<b>Minor Irrigation Total</b>	<b>135.01</b>
<b>Public Works</b>		
T147 Strengthening / maintenance of Government Buildings		
General Building		101.01
	<b>Sub-total</b>	<b>101.01</b>
T148 Strengthening of Public Works Department		
General Non-Building		105.63
	<b>Sub-total</b>	<b>105.63</b>
	<b>Public Works Total</b>	<b>206.64</b>
<b>Roads &amp; Bridges</b>		
T149 Implementation of State Highways and Machinery & Equipments		
General Non-Building		1.20
	<b>Sub-total</b>	<b>1.20</b>
T150 District & other Roads		
General Non-Building		254.50
SCSP Non-Building		44.00
	<b>Sub-total</b>	<b>298.50</b>
T151 Rural Roads		
General Non-Building		0.60
	<b>Sub-total</b>	<b>0.60</b>
	<b>Roads &amp; Bridges Total</b>	<b>300.30</b>
<b>Water Supply &amp; Sanitation</b>		
T154 Urban Water Supply - Operation & maintenance		
General Non-Building		226.79
SCSP Non-Building		97.15
	<b>Sub-total</b>	<b>323.94</b>
T240 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		367.00
	<b>Sub-total</b>	<b>367.00</b>
	<b>Water Supply &amp; Sanitation Total</b>	<b>690.94</b>
<b>Public Works Total</b>		<b>1445.89</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Revenue</b>	
<b>OAS</b>	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	10.45
<b>Sub-total</b>	<b>10.45</b>
<b>OAS Total</b>	<b>10.45</b>
<b>Revenue Total</b>	
<b>10.45</b>	
<b>Rural Development</b>	
<b>Community Development</b>	
T162 Community Development Programme	
General Non-Building	5.28
SCSP Non-Building	1.05
<b>Sub-total</b>	<b>6.33</b>
<b>Community Development Total</b>	<b>6.33</b>
<b>Rural Development Total</b>	
<b>6.33</b>	
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
T180 Strengthening of Social Welfare Department	
General Non-Building	0.05
<b>Sub-total</b>	<b>0.05</b>
T184 Welfare programme for backward class people	
General Building	5.00
General Non-Building	21.62
SCSP Non-Building	4.50
<b>Sub-total</b>	<b>31.12</b>
T185 Welfare programme for disabled persons	
General Non-Building	110.65
SCSP Non-Building	63.40
<b>Sub-total</b>	<b>174.05</b>
<b>Social Security &amp; Welfare Total</b>	<b>205.22</b>
<b>Social Welfare Total</b>	
<b>205.22</b>	

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Statistics</b>	
<b>Statistics</b>	
T187 Strengthening of State Statistical System	
General Non-Building	0.15
<b>Sub-total</b>	<b>0.15</b>
T257 Strengthening of State Statistical System (NL)	
Gen - Negotiated Loan	10.00
<b>Sub-total</b>	<b>10.00</b>
<b>Statistics Total</b>	<b>10.15</b>
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<b>Statistics Total</b>	<b>10.15</b>
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<b>Survey &amp; Land Records</b>	
<b>Housing</b>	
T188 Distribution of free house sites to landless labourers in Rural areas	
General Non-Building	61.35
<b>Sub-total</b>	<b>61.35</b>
T247 Payment of compensation to the land owners for acquisition of land (NL)	
Gen - Negotiated Loan	0.05
<b>Sub-total</b>	<b>0.05</b>
<b>Housing Total</b>	<b>61.40</b>
<b>Land Reforms</b>	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	0.30
<b>Sub-total</b>	<b>0.30</b>
<b>Land Reforms Total</b>	<b>0.30</b>
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<b>Survey &amp; Land Records Total</b>	<b>61.70</b>
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<b>Tourism</b>	
<b>Tourism</b>	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Building	36.50
General Non-Building	0.01
<b>Sub-total</b>	<b>36.51</b>

		(₹ in lakh)
<b>Department / Sector / Scheme / Group</b>		<b>Outlay</b>
T193 Strengthening of Directorate General Non-Building		19.10
<b>Sub-total</b>		<b>19.10</b>
T194 Tourism Promotional activities General Non-Building		30.00
<b>Sub-total</b>		<b>30.00</b>
<b>Tourism Total</b>		<b>85.61</b>
<b>Tourism Total</b>		<b>85.61</b>
<b>Town &amp; Country Planning</b>		
<b>Housing</b>		
T196 Land acquisition and development / slum upgradation programme		
General Non-Building		34.00
SCSP Non-Building		6.00
<b>Sub-total</b>		<b>40.00</b>
T197 Shelter for houseless poor		
General Non-Building		207.00
SCSP Non-Building		39.00
<b>Sub-total</b>		<b>246.00</b>
<b>Housing Total</b>		<b>286.00</b>
<b>Urban Development</b>		
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		27.70
SCSP Non-Building		5.00
<b>Sub-total</b>		<b>32.70</b>
T204 Environmental Improvement in Urban Slums		
General Non-Building		8.00
SCSP Non-Building		2.00
<b>Sub-total</b>		<b>10.00</b>
<b>Urban Development Total</b>		<b>42.70</b>
<b>Town &amp; Country Planning Total</b>		<b>328.70</b>



		(₹ in lakh)
Department / Sector / Scheme / Group	Outlay	
<b>Transport</b>		
<b>Road Transport</b>		
T205 Strengthening of Transport Department / Setting up of Road Safety Cell		
General Non-Building		0.30
	<b>Sub-total</b>	<b>0.30</b>
	<b>Road Transport Total</b>	<b>0.30</b>
<b>Transport Total</b>		<b>0.30</b>
<b>Women &amp; Child Development</b>		
<b>Empowerment of Women &amp; Children</b>		
T209 Strengthening of Directorate		
General Non-Building		0.10
	<b>Sub-total</b>	<b>0.10</b>
T210 Other Programmes for the Welfare of Children		
General Non-Building		0.30
	<b>Sub-total</b>	<b>0.30</b>
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)		
General Non-Building		0.35
	<b>Sub-total</b>	<b>0.35</b>
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people		
General Non-Building		229.64
SCSP Non-Building		51.96
	<b>Sub-total</b>	<b>281.60</b>
	<b>Empowerment of Women &amp; Children Total</b>	<b>282.35</b>
<b>Nutrition</b>		
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		3.50
SCSP Non-Building		0.50
	<b>Sub-total</b>	<b>4.00</b>
	<b>Nutrition Total</b>	<b>4.00</b>
<b>Women &amp; Child Development Total</b>		<b>286.35</b>
<b>Grand Total</b>		<b>6404.16</b>