



**GOVERNMENT OF PUDUCHERRY**

**PLAN BUDGET 2013-14**  
**(Karaikal Region)**

**PLANNING AND RESEARCH DEPARTMENT**

**SEPTEMBER' 2013**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14  
(Karaikal Region)**

(₹ in lakh)

Group Name	Outlay
<b>General Programme</b>	
Building	794.60
Non-Building	17649.05
<b>SCSP</b>	
Building	204.15
Non-Building	4716.84
<b>Negotiated Loan</b>	
General - Institution	1134.42
General - State Share	7.18
SCSP - Institution	200.00
<b>Grand Total</b>	<b>24706.24</b>

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14 - ABSTRACT  
(KARAIKAL REGION)**

Department / Sector / Group	Outlay	Page No.
(₹ in lakh)		
<b>Adi-Dravidar Welfare</b>		1
<b>Housing</b>		
SCSP - Negotiated Loan	200.00	
SCSP Non-Building	400.00	
<b>Housing Total</b>	<b>600.00</b>	
<b>Welfare of SCs &amp; STs</b>		
SCSP Building	87.00	
SCSP Non-Building	1402.47	
<b>Welfare of SCs &amp; STs Total</b>	<b>1489.47</b>	
<b>Adi-Dravidar Welfare Total</b>	<b>2089.47</b>	
<b>Agriculture</b>		2
<b>Agriculture</b>		
Gen - Negotiated Loan	136.82	
Gen - NL - State Share	7.18	
General Building	6.00	
General Non-Building	2478.01	
SCSP Non-Building	588.00	
<b>Agriculture Total</b>	<b>3216.01</b>	
<b>Minor Irrigation</b>		
General Non-Building	40.00	
SCSP Non-Building	12.32	
<b>Minor Irrigation Total</b>	<b>52.32</b>	
<b>Agriculture Total</b>	<b>3268.33</b>	
<b>Animal Husbandry</b>		3
<b>Animal Husbandry</b>		
General Building	10.00	
General Non-Building	110.74	
SCSP Non-Building	29.92	
<b>Animal Husbandry Total</b>	<b>150.66</b>	
<b>Animal Husbandry Total</b>	<b>150.66</b>	

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Art &amp; Culture</b>			4
<b>Education</b>			
General Building	16.00		
General Non-Building	50.90		
SCSP Non-Building	2.75		
<b>Education Total</b>	<b>69.65</b>		
<b>Art &amp; Culture Total</b>		<b>69.65</b>	
<b>Civil Supplies</b>			
<b>Civil Supplies</b>			
General Non-Building	23.45		
<b>Civil Supplies Total</b>	<b>23.45</b>		
<b>Civil Supplies Total</b>		<b>23.45</b>	
<b>Co-operative</b>			
<b>Co-operation</b>			
General Non-Building	145.26		
SCSP Non-Building	31.50		
<b>Co-operation Total</b>	<b>176.76</b>		
<b>Dairy Development</b>			
General Non-Building	100.00		
<b>Dairy Development Total</b>	<b>100.00</b>		
<b>Handlooms</b>			
General Non-Building	301.50		
<b>Handlooms Total</b>	<b>301.50</b>		
<b>Housing</b>			
SCSP Non-Building	10.00		
<b>Housing Total</b>	<b>10.00</b>		
<b>Co-operative Total</b>		<b>588.26</b>	
<b>DAT</b>			
<b>OAS</b>			
General Non-Building	6.79		
<b>OAS Total</b>	<b>6.79</b>		
<b>DAT Total</b>		<b>6.79</b>	

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Education ( School)</b>			6
<b>Education</b>			
General Building	236.60		
General Non-Building	1589.89		
SCSP Building	60.15		
SCSP Non-Building	99.48		
<b>Education Total</b>	<b>1986.12</b>		
<b>Nutrition</b>			
General Non-Building	345.00		
SCSP Non-Building	139.00		
<b>Nutrition Total</b>	<b>484.00</b>		
<b>Education ( School) Total</b>	<b>2470.12</b>		
<b>Education (Higher &amp; Technical)</b>			7
<b>Education</b>			
Gen - Negotiated Loan	100.00		
General Building	32.00		
General Non-Building	914.28		
SCSP Non-Building	160.01		
<b>Education Total</b>	<b>1206.29</b>		
<b>Education (Higher &amp; Technical) Total</b>	<b>1206.29</b>		
<b>Electricity</b>			8
<b>Power</b>			
General Building	6.00		
General Non-Building	414.18		
SCSP Non-Building	15.25		
<b>Power Total</b>	<b>435.43</b>		
<b>Electricity Total</b>	<b>435.43</b>		
<b>Fire Service</b>			9
<b>OAS</b>			
General Non-Building	40.94		
<b>OAS Total</b>	<b>40.94</b>		
<b>Fire Service Total</b>	<b>40.94</b>		
<b>Fisheries &amp; Fishermen Welfare</b>			9
<b>Fisheries</b>			
General Building	8.00		
General Non-Building	394.45		
<b>Fisheries Total</b>	<b>402.45</b>		
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>402.45</b>		

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Food Safety</b>			10
<b>Medical &amp; Public Health</b>			
General Non-Building	6.00		
<b>Medical &amp; Public Health Total</b>	<b>6.00</b>		
<b>Food Safety Total</b>		<b>6.00</b>	
<b>Forest &amp; Wild Life</b>			10
<b>Forestry &amp; Wild Life</b>			
General Non-Building	11.50		
<b>Forestry &amp; Wild Life Total</b>	<b>11.50</b>		
<b>Forest &amp; Wild Life Total</b>		<b>11.50</b>	
<b>GAW</b>			10
<b>Road Transport</b>			
General Non-Building	11.02		
<b>Road Transport Total</b>	<b>11.02</b>		
<b>GAW Total</b>		<b>11.02</b>	
<b>Health &amp; Family Welfare Services</b>			11
<b>Medical &amp; Public Health</b>			
General Building	120.00		
General Non-Building	1732.32		
SCSP Building	57.00		
SCSP Non-Building	336.75		
<b>Medical &amp; Public Health Total</b>	<b>2246.07</b>		
<b>Health &amp; Family Welfare Services Total</b>		<b>2246.07</b>	
<b>Industries &amp; Commerce</b>			12
<b>Industries</b>			
General Building	7.00		
General Non-Building	125.00		
SCSP Non-Building	32.00		
<b>Industries Total</b>	<b>164.00</b>		
<b>Industries &amp; Commerce Total</b>		<b>164.00</b>	
<b>Information &amp; Publicity</b>			13
<b>Information &amp; Publicity</b>			
General Non-Building	10.11		
<b>Information &amp; Publicity Total</b>	<b>10.11</b>		
<b>Information &amp; Publicity Total</b>		<b>10.11</b>	

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>ISM</b>			13
<b>Medical &amp; Public Health</b>			
General Non-Building	46.12		
<b>Medical &amp; Public Health Total</b>	<b>46.12</b>		
<b>ISM Total</b>	<b>46.12</b>		
<b>Jail</b>			13
<b>OAS</b>			
General Non-Building	16.28		
<b>OAS Total</b>	<b>16.28</b>		
<b>Jail Total</b>	<b>16.28</b>		
<b>Judicial</b>			13
<b>OAS</b>			
General Non-Building	3.00		
<b>OAS Total</b>	<b>3.00</b>		
<b>Judicial Total</b>	<b>3.00</b>		
<b>Labour</b>			14
<b>Labour &amp; Labour Welfare</b>			
General Building	20.00		
General Non-Building	195.53		
SCSP Non-Building	13.05		
<b>Labour &amp; Labour Welfare Total</b>	<b>228.58</b>		
<b>Labour Total</b>	<b>228.58</b>		
<b>Local Administration</b>			14
<b>Community Development</b>			
Gen - Negotiated Loan	44.00		
General Non-Building	384.92		
SCSP Non-Building	114.41		
<b>Community Development Total</b>	<b>543.33</b>		
<b>Urban Development</b>			
General Non-Building	408.50		
SCSP Non-Building	19.00		
<b>Urban Development Total</b>	<b>427.50</b>		
<b>Local Administration Total</b>	<b>970.83</b>		

		(₹ in lakh)	
Department / Sector / Group	Outlay	Page No.	
<b>Planning &amp; Research</b>			15
<b>Secretariat Economic Services</b>			
General Non-Building	2.01		
<b>Secretariat Economic Services Total</b>	<b>2.01</b>		
<b>Planning &amp; Research Total</b>		<b>2.01</b>	
<b>Police</b>			
<b>Housing</b>			16
General Building	80.00		
<b>Housing Total</b>	<b>80.00</b>		
<b>OAS</b>			
General Non-Building	102.51		
<b>OAS Total</b>	<b>102.51</b>		
<b>Police Total</b>		<b>182.51</b>	
<b>Public Works</b>			
<b>Flood Control</b>			16
General Non-Building	372.36		
SCSP Non-Building	108.00		
<b>Flood Control Total</b>	<b>480.36</b>		
<b>Housing</b>			
General Building	73.00		
<b>Housing Total</b>	<b>73.00</b>		
<b>Minor Irrigation</b>			
General Non-Building	302.32		
SCSP Non-Building	36.00		
<b>Minor Irrigation Total</b>	<b>338.32</b>		
<b>Public Works</b>			
General Building	80.00		
General Non-Building	454.95		
<b>Public Works Total</b>	<b>534.95</b>		
<b>Roads &amp; Bridges</b>			
Gen - Negotiated Loan	750.00		
General Non-Building	634.50		
SCSP Non-Building	145.00		
<b>Roads &amp; Bridges Total</b>	<b>1529.50</b>		
<b>Urban Development</b>			
General Non-Building	3.43		
SCSP Non-Building	20.02		
<b>Urban Development Total</b>	<b>23.45</b>		



		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Water Supply &amp; Sanitation</b>			
General Non-Building	732.89		
SCSP Non-Building	254.00		
<b>Water Supply &amp; Sanitation Total</b>	<b>986.89</b>		
<b>Public Works Total</b>		<b>3966.47</b>	
<b>Revenue</b>			
<b>OAS</b>			18
General Non-Building	93.65		
<b>OAS Total</b>	<b>93.65</b>		
<b>Revenue Total</b>		<b>93.65</b>	
<b>Rural Development</b>			
<b>Community Development</b>			18
General Non-Building	101.40		
SCSP Non-Building	11.97		
<b>Community Development Total</b>	<b>113.37</b>		
<b>Rural Development Total</b>		<b>113.37</b>	
<b>Science, Tech &amp; Environment</b>			
<b>Ecology &amp; Environment</b>			18
General Non-Building	5.50		
<b>Ecology &amp; Environment Total</b>	<b>5.50</b>		
<b>Science, Tech &amp; Environment Total</b>		<b>5.50</b>	
<b>Social Welfare</b>			
<b>Social Security &amp; Welfare</b>			19
General Building	7.00		
General Non-Building	394.26		
SCSP Non-Building	176.74		
<b>Social Security &amp; Welfare Total</b>	<b>578.00</b>		
<b>Social Welfare Total</b>		<b>578.00</b>	
<b>Stationery &amp; Printing</b>			
<b>Stationery &amp; Printing</b>			19
General Non-Building	55.45		
<b>Stationery &amp; Printing Total</b>	<b>55.45</b>		
<b>Stationery &amp; Printing Total</b>		<b>55.45</b>	

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Statistics</b>			20
<b>Statistics</b>			
Gen - Negotiated Loan	20.00		
General Non-Building	1.00		
<b>Statistics Total</b>	<b>21.00</b>		
<b>Statistics Total</b>	<b>21.00</b>		
<b>Survey &amp; Land Records</b>			20
<b>Housing</b>			
Gen - Negotiated Loan	83.60		
General Non-Building	4.52		
<b>Housing Total</b>	<b>88.12</b>		
<b>Land Reforms</b>			
General Non-Building	12.20		
<b>Land Reforms Total</b>	<b>12.20</b>		
<b>Survey &amp; Land Records Total</b>	<b>100.32</b>		
<b>Tourism</b>			20
<b>Tourism</b>			
General Building	33.00		
General Non-Building	2565.62		
<b>Tourism Total</b>	<b>2598.62</b>		
<b>Tourism Total</b>	<b>2598.62</b>		
<b>Town &amp; Country Planning</b>			21
<b>Housing</b>			
General Non-Building	362.00		
SCSP Non-Building	66.00		
<b>Housing Total</b>	<b>428.00</b>		
<b>Urban Development</b>			
General Non-Building	92.00		
SCSP Non-Building	22.00		
<b>Urban Development Total</b>	<b>114.00</b>		
<b>Town &amp; Country Planning Total</b>	<b>542.00</b>		

		(₹ in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Transport</b>			22
<b>Road Transport</b>			
General Building	60.00		
General Non-Building	7.51		
<b>Road Transport Total</b>	<b>67.51</b>		
<b>Transport Total</b>	<b>67.51</b>		
<b>Women &amp; Child Development</b>			22
<b>Empowerment of Women &amp; Children</b>			
General Non-Building	1364.68		
SCSP Non-Building	466.20		
<b>Empowerment of Women &amp; Children Total</b>	<b>1830.88</b>		
<b>Nutrition</b>			
General Non-Building	78.60		
SCSP Non-Building	5.00		
<b>Nutrition Total</b>	<b>83.60</b>		
<b>Women &amp; Child Development Total</b>	<b>1914.48</b>		
<b>Grand Total</b>	<b>24706.24</b>		

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14  
(KARAIKAL REGION)**

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.	
SCSP Non-Building	400.00
<b>Sub-total</b>	<b>400.00</b>
T236 Development of infrastructure facilities (NL)	
SCSP - Negotiated Loan	200.00
<b>Sub-total</b>	<b>200.00</b>
<b>Housing Total</b>	<b>600.00</b>
<b>Welfare of SCs &amp; STs</b>	
T002 Providing civic and basic amenities to the area of SCs.	
SCSP Non-Building	200.00
<b>Sub-total</b>	<b>200.00</b>
T003 Implementation of welfare scheme to SC students	
SCSP Building	79.00
SCSP Non-Building	606.47
<b>Sub-total</b>	<b>685.47</b>
T004 Strengthening of the Department for Welfare of SCs.	
SCSP Building	8.00
SCSP Non-Building	6.00
<b>Sub-total</b>	<b>14.00</b>
T005 Welfare measures to uplift of SC people	
SCSP Non-Building	590.00
<b>Sub-total</b>	<b>590.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>1489.47</b>
<b>Adi-Dravidar Welfare Total</b>	<b>2089.47</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Agriculture</b>	
<b>Agriculture</b>	
T007 Soil Resources Management & Inputs Quality Control	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	6.00
General Non-Building	418.51
SCSP Non-Building	100.00
<b>Sub-total</b>	<b>524.51</b>
T009 Promotion of Agriculture Mechanism	
General Non-Building	19.00
SCSP Non-Building	5.00
<b>Sub-total</b>	<b>24.00</b>
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	115.00
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>125.00</b>
T011 Promotion of organic farming in filed crops.	
General Non-Building	0.50
<b>Sub-total</b>	<b>0.50</b>
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	923.00
SCSP Non-Building	315.00
<b>Sub-total</b>	<b>1238.00</b>
T014 Pilot project on establishment of Agriculture Clinic/Self Employment	
General Non-Building	3.00
SCSP Non-Building	3.00
<b>Sub-total</b>	<b>6.00</b>
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	773.00
SCSP Non-Building	80.00
<b>Sub-total</b>	<b>853.00</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>T017 Rashtriya Krishi Vikas Yojana (RKVY) - ACA Programme</b>	
General Non-Building	225.00
SCSP Non-Building	75.00
<b>Sub-total</b>	<b>300.00</b>
<b>T258 Infrastructure facilities for marketing, farm mechanisation and minor irrigation (NL)</b>	
Gen - Negotiated Loan	136.82
Gen - NL - State Share	7.18
<b>Sub-total</b>	<b>144.00</b>
<b>Agriculture Total</b>	<b>3216.01</b>
<b>Minor Irrigation</b>	
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	40.00
SCSP Non-Building	12.32
<b>Sub-total</b>	<b>52.32</b>
<b>Minor Irrigation Total</b>	<b>52.32</b>
<b>Agriculture Total</b>	<b>3268.33</b>
<b>Animal Husbandry</b>	
<b>Animal Husbandry</b>	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	19.06
<b>Sub-total</b>	<b>19.06</b>
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Building	10.00
General Non-Building	63.60
<b>Sub-total</b>	<b>73.60</b>
T022 Programme for improvement of livestock and poultry breeding and production	
General Non-Building	28.08
SCSP Non-Building	29.92
<b>Sub-total</b>	<b>58.00</b>
<b>Animal Husbandry Total</b>	<b>150.66</b>
<b>Animal Husbandry Total</b>	<b>150.66</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Art &amp; Culture</b>	
<b>Education</b>	
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts. General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	16.00
General Non-Building	23.80
SCSP Non-Building	2.75
<b>Sub-total</b>	<b>42.55</b>
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Non-Building	4.10
<b>Sub-total</b>	<b>4.10</b>
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	13.00
<b>Sub-total</b>	<b>13.00</b>
<b>Education Total</b>	<b>69.65</b>
<b>Art &amp; Culture Total</b>	
<b>69.65</b>	
<b>Civil Supplies</b>	
<b>Civil Supplies</b>	
T032 Consumer Protection & Consumer Education Programme. General Non-Building	1.80
<b>Sub-total</b>	<b>1.80</b>
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	21.65
<b>Sub-total</b>	<b>21.65</b>
<b>Civil Supplies Total</b>	<b>23.45</b>
<b>Civil Supplies Total</b>	
<b>23.45</b>	

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Co-operative</b>	
<b>Co-operation</b>	
T038 Investment assistance to Business activities	
General Non-Building	139.50
SCSP Non-Building	31.50
<b>Sub-total</b>	<b>171.00</b>
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	5.76
<b>Sub-total</b>	<b>5.76</b>
<b>Co-operation Total</b>	<b>176.76</b>
<b>Dairy Development</b>	
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
<b>Dairy Development Total</b>	<b>100.00</b>
<b>Handlooms</b>	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	301.50
<b>Sub-total</b>	<b>301.50</b>
<b>Handlooms Total</b>	<b>301.50</b>
<b>Housing</b>	
T042 Financial assistance to housing co-operatives	
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
<b>Housing Total</b>	<b>10.00</b>
<b>Co-operative Total</b>	<b>588.26</b>
<b>DAT</b>	
<b>OAS</b>	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	6.79
<b>Sub-total</b>	<b>6.79</b>
<b>OAS Total</b>	<b>6.79</b>
<b>DAT Total</b>	<b>6.79</b>



Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Education ( School)</b>	
<b>Education</b>	
T163 Pre-primary Education	
General Non-Building	0.80
<b>Sub-total</b>	<b>0.80</b>
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	14.00
General Non-Building	398.01
SCSP Building	13.15
<b>Sub-total</b>	<b>425.16</b>
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	260.00
SCSP Non-Building	99.48
<b>Sub-total</b>	<b>359.48</b>
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	22.60
General Non-Building	876.75
SCSP Building	47.00
<b>Sub-total</b>	<b>946.35</b>
T169 Improvement of Science Education in Schools	
General Non-Building	1.20
<b>Sub-total</b>	<b>1.20</b>
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	0.60
<b>Sub-total</b>	<b>0.60</b>
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	21.00
<b>Sub-total</b>	<b>21.00</b>
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	200.00
General Non-Building	31.52
<b>Sub-total</b>	<b>231.52</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
T231 Panchayat Raj Window	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
<b>Education Total</b>	<b>1986.12</b>
<b>Nutrition</b>	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt. & Govt. aided schools.	
General Non-Building	345.00
SCSP Non-Building	139.00
<b>Sub-total</b>	<b>484.00</b>
<b>Nutrition Total</b>	<b>484.00</b>
<b>Education ( School) Total</b>	<b>2470.12</b>
<b>Education (Higher &amp; Technical)</b>	
<b>Education</b>	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	274.48
<b>Sub-total</b>	<b>274.48</b>
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	129.80
SCSP Non-Building	30.01
<b>Sub-total</b>	<b>159.81</b>
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	510.00
SCSP Non-Building	130.00
<b>Sub-total</b>	<b>640.00</b>
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	32.00
<b>Sub-total</b>	<b>32.00</b>
T255 Development of infrastructure facilities to Govt. Colleges and Institutions (NL)	
Gen - Negotiated Loan	100.00
<b>Sub-total</b>	<b>100.00</b>
<b>Education Total</b>	<b>1206.29</b>
<b>Education (Higher &amp; Technical) Total</b>	<b>1206.29</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Electricity</b>	
<b>Power</b>	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Non-Building	133.68
<b>Sub-total</b>	<b>133.68</b>
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.	
General Non-Building	62.95
<b>Sub-total</b>	<b>62.95</b>
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	28.00
<b>Sub-total</b>	<b>28.00</b>
T052 System improvement for reduction of transmission and distribution losses.	
General Building	6.00
General Non-Building	100.73
SCSP Non-Building	10.00
<b>Sub-total</b>	<b>116.73</b>
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	72.19
SCSP Non-Building	0.25
<b>Sub-total</b>	<b>72.44</b>
T056 Research and development - Setting up of standard laboratory.	
General Non-Building	8.63
<b>Sub-total</b>	<b>8.63</b>
T058 Rural Electrification	
General Non-Building	8.00
SCSP Non-Building	5.00
<b>Sub-total</b>	<b>13.00</b>
<b>Power Total</b>	<b>435.43</b>
<b>Electricity Total</b>	<b>435.43</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Fire Service</b>	
<b>OAS</b>	
T060 Modernization of Fire Service	
General Non-Building	40.94
<b>Sub-total</b>	<b>40.94</b>
<b>OAS Total</b>	<b>40.94</b>
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<b>Fire Service Total</b>	<b>40.94</b>
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<b>Fisheries &amp; Fishermen Welfare</b>	
<b>Fisheries</b>	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	2.00
General Non-Building	30.72
<b>Sub-total</b>	<b>32.72</b>
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	6.00
General Non-Building	159.23
<b>Sub-total</b>	<b>165.23</b>
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	7.29
<b>Sub-total</b>	<b>7.29</b>
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	12.30
<b>Sub-total</b>	<b>12.30</b>
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	184.91
<b>Sub-total</b>	<b>184.91</b>
<b>Fisheries Total</b>	<b>402.45</b>
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<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>402.45</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Food Safety</b>	
<b>Medical &amp; Public Health</b>	
T067 Setting up of Food Safety Department General Non-Building	6.00
<b>Sub-total</b>	<b>6.00</b>
<b>Medical &amp; Public Health Total</b>	<b>6.00</b>
<b>Food Safety Total</b>	
<b>6.00</b>	
<b>Forest &amp; Wild Life</b>	
<b>Forestry &amp; Wild Life</b>	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension General Non-Building	6.00
<b>Sub-total</b>	<b>6.00</b>
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife. General Non-Building	3.50
<b>Sub-total</b>	<b>3.50</b>
T070 Strengthening of the Directorate of Forests and Wildlife. General Non-Building	2.00
<b>Sub-total</b>	<b>2.00</b>
<b>Forestry &amp; Wild Life Total</b>	<b>11.50</b>
<b>Forest &amp; Wild Life Total</b>	
<b>11.50</b>	
<b>GAW</b>	
<b>Road Transport</b>	
T071 Modernisation/expansion of Govt. Automobile Workshop. General Non-Building	11.02
<b>Sub-total</b>	<b>11.02</b>
<b>Road Transport Total</b>	<b>11.02</b>
<b>GAW Total</b>	
<b>11.02</b>	

		(₹ in lakh)
Department / Sector / Scheme / Group	Outlay	
<b>Health &amp; Family Welfare Services</b>		
<b>Medical &amp; Public Health</b>		
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital		
General Building		80.00
General Non-Building		1192.82
SCSP Building		25.00
SCSP Non-Building		225.00
	<b>Sub-total</b>	<b>1522.82</b>
T075 Strengthening of Primary & Secondary Health Care Services		
General Building		40.00
General Non-Building		198.50
SCSP Building		32.00
SCSP Non-Building		109.60
	<b>Sub-total</b>	<b>380.10</b>
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filariasis, Malaria, etc.		
General Non-Building		3.00
SCSP Non-Building		2.15
	<b>Sub-total</b>	<b>5.15</b>
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance		
General Non-Building		320.00
	<b>Sub-total</b>	<b>320.00</b>
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services		
General Non-Building		16.25
	<b>Sub-total</b>	<b>16.25</b>
T082 Life style Modification Programme		
General Non-Building		1.75
	<b>Sub-total</b>	<b>1.75</b>
	<b>Medical &amp; Public Health Total</b>	<b>2246.07</b>
<b>Health &amp; Family Welfare Services Total</b>		<b>2246.07</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Industries &amp; Commerce</b>	
<b>Industries</b>	
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	31.50
SCSP Non-Building	3.50
<b>Sub-total</b>	<b>35.00</b>
T098 Training	
General Non-Building	63.00
SCSP Non-Building	14.00
<b>Sub-total</b>	<b>77.00</b>
T099 Development of Handicrafts	
General Non-Building	13.50
SCSP Non-Building	12.50
<b>Sub-total</b>	<b>26.00</b>
T101 Development of Coir Industry	
General Non-Building	7.00
SCSP Non-Building	2.00
<b>Sub-total</b>	<b>9.00</b>
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.	
General Building	7.00
<b>Sub-total</b>	<b>7.00</b>
T104 Strengthening of District Industries Centre	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
<b>Industries Total</b>	<b>164.00</b>
<b>Industries &amp; Commerce Total</b>	<b>164.00</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Information &amp; Publicity</b>	
<b>Information &amp; Publicity</b>	
T106 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	7.61
<b>Sub-total</b>	<b>7.61</b>
T107 Information and Promotional activities	
General Non-Building	2.50
<b>Sub-total</b>	<b>2.50</b>
<b>Information &amp; Publicity Total</b>	<b>10.11</b>
<b>Information &amp; Publicity Total</b>	<b>10.11</b>
<b>ISM</b>	
<b>Medical &amp; Public Health</b>	
T112 Improvements / Opening of AYUSH Dispensaries	
General Non-Building	46.12
<b>Sub-total</b>	<b>46.12</b>
<b>Medical &amp; Public Health Total</b>	<b>46.12</b>
<b>ISM Total</b>	<b>46.12</b>
<b>Jail</b>	
<b>OAS</b>	
T113 Strengthening of Jail Administration.	
General Non-Building	16.28
<b>Sub-total</b>	<b>16.28</b>
<b>OAS Total</b>	<b>16.28</b>
<b>Jail Total</b>	<b>16.28</b>
<b>Judicial</b>	
<b>OAS</b>	
T114 Strengthening of Courts.	
General Non-Building	3.00
<b>Sub-total</b>	<b>3.00</b>
<b>OAS Total</b>	<b>3.00</b>
<b>Judicial Total</b>	<b>3.00</b>



Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Labour</b>	
<b>Labour &amp; Labour Welfare</b>	
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
General Non-Building	17.56
<b>Sub-total</b>	<b>17.56</b>
T116 Strengthening of the Directorate of Employment and Training	
General Non-Building	10.56
SCSP Non-Building	4.00
<b>Sub-total</b>	<b>14.56</b>
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes	
General Building	20.00
General Non-Building	158.65
SCSP Non-Building	9.05
<b>Sub-total</b>	<b>187.70</b>
T118 Upgradation of ITI's into Centre of Excellence	
General Non-Building	8.76
<b>Sub-total</b>	<b>8.76</b>
<b>Labour &amp; Labour Welfare Total</b>	<b>228.58</b>
<b>Labour Total</b>	<b>228.58</b>

#### Local Administration

##### Community Development

T124 MLA's Local Area Development scheme

    General Non-Building

251.43

    SCSP Non-Building

48.57

**Sub-total**

**300.00**

T125 Grant-in-aid to Commune Panchayats for provision of basic civic  
amenities, infrastructure facilities & other rural development activities (Tied  
Funds)

    General Non-Building

83.49

    SCSP Non-Building

65.84

**Sub-total**

**149.33**

<b>Department / Sector / Scheme / Group</b>	(₹ in lakh) <b>Outlay</b>
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
T253 Development of infrastructure facilities in Roads and Bridges (NL)	
Gen - Negotiated Loan	44.00
<b>Sub-total</b>	<b>44.00</b>
<b>Community Development Total</b>	<b>543.33</b>
<b>Urban Development</b>	
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
General Non-Building	97.00
SCSP Non-Building	19.00
<b>Sub-total</b>	<b>116.00</b>
T133 Grant of untied funds to Municipalities	
General Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
T134 MLA's Local Area Development Scheme.	
General Non-Building	200.00
<b>Sub-total</b>	<b>200.00</b>
T135 Strengthening of Directorate of Local Administration	
General Non-Building	11.50
<b>Sub-total</b>	<b>11.50</b>
<b>Urban Development Total</b>	<b>427.50</b>
<b>Local Administration Total</b>	<b>970.83</b>
<b>Planning &amp; Research</b>	
<b>Secretariat Economic Services</b>	
T138 Strengthening of State Planning Machinery	
General Non-Building	2.01
<b>Sub-total</b>	<b>2.01</b>
<b>Secretariat Economic Services Total</b>	<b>2.01</b>
<b>Planning &amp; Research Total</b>	<b>2.01</b>

		(₹ in lakh)
Department / Sector / Scheme / Group	Outlay	
<b>Police</b>		
<b>Housing</b>		
T139 Police Housing Scheme		
General Building		80.00
	<b>Sub-total</b>	<b>80.00</b>
	<b>Housing Total</b>	<b>80.00</b>
<b>OAS</b>		
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		102.51
	<b>Sub-total</b>	<b>102.51</b>
	<b>OAS Total</b>	<b>102.51</b>
<b>Police Total</b>		<b>182.51</b>
<b>Public Works</b>		
<b>Flood Control</b>		
T143 Strengthening of Embankments and channel improvements		
General Non-Building		372.36
SCSP Non-Building		108.00
	<b>Sub-total</b>	<b>480.36</b>
	<b>Flood Control Total</b>	<b>480.36</b>
<b>Housing</b>		
T144 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		73.00
	<b>Sub-total</b>	<b>73.00</b>
	<b>Housing Total</b>	<b>73.00</b>
<b>Minor Irrigation</b>		
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure		
General Non-Building		302.32
SCSP Non-Building		36.00
	<b>Sub-total</b>	<b>338.32</b>
	<b>Minor Irrigation Total</b>	<b>338.32</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Public Works</b>	
T147 Strengthening / maintenance of Government Buildings General Building	80.00
<b>Sub-total</b>	<b>80.00</b>
T148 Strengthening of Public Works Department General Non-Building	454.95
<b>Sub-total</b>	<b>454.95</b>
<b>Public Works Total</b>	<b>534.95</b>
<b>Roads &amp; Bridges</b>	
T149 Implementation of State Highways and Machinery & Equipments  General Non-Building	23.50
<b>Sub-total</b>	<b>23.50</b>
T150 District & other Roads General Non-Building SCSP Non-Building	471.00 60.00
<b>Sub-total</b>	<b>531.00</b>
T151 Rural Roads General Non-Building SCSP Non-Building	140.00 85.00
<b>Sub-total</b>	<b>225.00</b>
T241 Creation of infrastructural facilities (NL) Gen - Negotiated Loan	750.00
<b>Sub-total</b>	<b>750.00</b>
<b>Roads &amp; Bridges Total</b>	<b>1529.50</b>
<b>Urban Development</b>	
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas General Non-Building SCSP Non-Building	3.43 20.02
<b>Sub-total</b>	<b>23.45</b>
<b>Urban Development Total</b>	<b>23.45</b>
<b>Water Supply &amp; Sanitation</b>	
T153 Rural Water Supply - Operation & maintenance General Non-Building SCSP Non-Building	130.00 196.00
<b>Sub-total</b>	<b>326.00</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>T154 Urban Water Supply - Operation &amp; maintenance</b>	
General Non-Building	602.89
SCSP Non-Building	58.00
<b>Sub-total</b>	<b>660.89</b>
<b>Water Supply &amp; Sanitation Total</b>	<b>986.89</b>
<b>Public Works Total</b>	<b>3966.47</b>
<b>Revenue</b>	
<b>OAS</b>	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	93.65
<b>Sub-total</b>	<b>93.65</b>
<b>OAS Total</b>	<b>93.65</b>
<b>Revenue Total</b>	<b>93.65</b>
<b>Rural Development</b>	
<b>Community Development</b>	
T162 Community Development Programme	
General Non-Building	101.40
SCSP Non-Building	11.97
<b>Sub-total</b>	<b>113.37</b>
<b>Community Development Total</b>	<b>113.37</b>
<b>Rural Development Total</b>	<b>113.37</b>
<b>Science, Tech &amp; Environment</b>	
<b>Ecology &amp; Environment</b>	
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	
General Non-Building	5.50
<b>Sub-total</b>	<b>5.50</b>
<b>Ecology &amp; Environment Total</b>	<b>5.50</b>
<b>Science, Tech &amp; Environment Total</b>	<b>5.50</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
T180 Strengthening of Social Welfare Department	
General Non-Building	4.00
<b>Sub-total</b>	<b>4.00</b>
T182 Welfare of aged and Senior Citizens	
General Non-Building	21.35
SCSP Non-Building	1.50
<b>Sub-total</b>	<b>22.85</b>
T183 Grant-in-aid	
General Non-Building	2.16
SCSP Non-Building	4.59
<b>Sub-total</b>	<b>6.75</b>
T184 Welfare programme for backward class people	
General Non-Building	27.90
SCSP Non-Building	4.50
<b>Sub-total</b>	<b>32.40</b>
T185 Welfare programme for disabled persons	
General Building	7.00
General Non-Building	338.85
SCSP Non-Building	166.15
<b>Sub-total</b>	<b>512.00</b>
<b>Social Security &amp; Welfare Total</b>	<b>578.00</b>
<b>Social Welfare Total</b>	<b>578.00</b>
<b>Stationery &amp; Printing</b>	
<b>Stationery &amp; Printing</b>	
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	
General Non-Building	55.45
<b>Sub-total</b>	<b>55.45</b>
<b>Stationery &amp; Printing Total</b>	<b>55.45</b>
<b>Stationery &amp; Printing Total</b>	<b>55.45</b>

Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Statistics</b>	
<b>Statistics</b>	
T187 Strengthening of State Statistical System	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T257 Strengthening of State Statistical System (NL)	
Gen - Negotiated Loan	20.00
<b>Sub-total</b>	<b>20.00</b>
<b>Statistics Total</b>	<b>21.00</b>
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<b>Statistics Total</b>	<b>21.00</b>
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<b>Survey &amp; Land Records</b>	
<b>Housing</b>	
T188 Distribution of free house sites to landless labourers in Rural areas	
General Non-Building	4.52
<b>Sub-total</b>	<b>4.52</b>
T247 Payment of compensation to the land owners for acquisition of land (NL)	
Gen - Negotiated Loan	83.60
<b>Sub-total</b>	<b>83.60</b>
<b>Housing Total</b>	<b>88.12</b>
<b>Land Reforms</b>	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	12.20
<b>Sub-total</b>	<b>12.20</b>
<b>Land Reforms Total</b>	<b>12.20</b>
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<b>Survey &amp; Land Records Total</b>	<b>100.32</b>
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<b>Tourism</b>	
<b>Tourism</b>	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Building	33.00
General Non-Building	2500.02
<b>Sub-total</b>	<b>2533.02</b>

		(₹ in lakh)
Department / Sector / Scheme / Group	Outlay	
T193 Strengthening of Directorate		
General Non-Building		25.60
	<b>Sub-total</b>	<b>25.60</b>
T194 Tourism Promotional activities		
General Non-Building		40.00
	<b>Sub-total</b>	<b>40.00</b>
	<b>Tourism Total</b>	<b>2598.62</b>
<b>Tourism Total</b>		<b>2598.62</b>
<b>Town &amp; Country Planning</b>		
<b>Housing</b>		
T196 Land acquisition and development / slum upgradation programme		
General Non-Building		42.00
SCSP Non-Building		8.00
	<b>Sub-total</b>	<b>50.00</b>
T197 Shelter for houseless poor		
General Non-Building		305.00
SCSP Non-Building		58.00
	<b>Sub-total</b>	<b>363.00</b>
T200 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		15.00
	<b>Sub-total</b>	<b>15.00</b>
	<b>Housing Total</b>	<b>428.00</b>
<b>Urban Development</b>		
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		84.00
SCSP Non-Building		20.00
	<b>Sub-total</b>	<b>104.00</b>
T204 Environmental Improvement in Urban Slums		
General Non-Building		8.00
SCSP Non-Building		2.00
	<b>Sub-total</b>	<b>10.00</b>
	<b>Urban Development Total</b>	<b>114.00</b>
<b>Town &amp; Country Planning Total</b>		<b>542.00</b>



Department / Sector / Scheme / Group	(₹ in lakh) Outlay
<b>Transport</b>	
<b>Road Transport</b>	
T205 Strengthening of Transport Department / Setting up of Road Safety Cell	
General Building	60.00
General Non-Building	7.51
<b>Sub-total</b>	<b>67.51</b>
<b>Road Transport Total</b>	<b>67.51</b>
<b>Transport Total</b>	
<b>67.51</b>	
<b>Women &amp; Child Development</b>	
<b>Empowerment of Women &amp; Children</b>	
T209 Strengthening of Directorate	
General Non-Building	5.25
<b>Sub-total</b>	<b>5.25</b>
T210 Other Programmes for the Welfare of Children	
General Non-Building	0.60
<b>Sub-total</b>	<b>0.60</b>
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)	
General Non-Building	12.55
<b>Sub-total</b>	<b>12.55</b>
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people	
General Non-Building	1346.28
SCSP Non-Building	466.20
<b>Sub-total</b>	<b>1812.48</b>
<b>Empowerment of Women &amp; Children Total</b>	<b>1830.88</b>
<b>Nutrition</b>	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	78.60
SCSP Non-Building	5.00
<b>Sub-total</b>	<b>83.60</b>
<b>Nutrition Total</b>	<b>83.60</b>
<b>Women &amp; Child Development Total</b>	
<b>1914.48</b>	
<b>Grand Total</b>	
<b>24706.24</b>	