

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2012-13
(YANAM REGION - GROUP-WISE ABSTRACT)
(₹ in lakhs)

Group Name	Outlay
General Building	774.99
General Non-Building	4314.69
SCSP Building	125.00
SCSP Non-Building	836.74
Gen - Negotiated Loan	260.00
Grand Total	6311.42

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2012-13
(YANAM REGION - ABSTRACT)**

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Adi-Dravidar Welfare		1
Housing		
SCSP Non-Building	100.00	
Sub-total	100.00	
Welfare of SCs & STs		
SCSP Non-Building	294.34	
Sub-total	294.34	
Adi-Dravidar Welfare Total	394.34	
Agriculture		1
Agriculture		
General Building	2.50	
General Non-Building	550.00	
SCSP Non-Building	25.00	
Gen - Negotiated Loan	50.00	
Sub-total	627.50	
Agriculture Total	627.50	
Animal Husbandry		2
Animal Husbandry		
General Building	5.00	
General Non-Building	6.52	
SCSP Non-Building	5.00	
Sub-total	16.52	
Animal Husbandry Total	16.52	
Art & Culture		3
Education		
General Building	4.99	
General Non-Building	10.00	
SCSP Non-Building	0.75	
Sub-total	15.74	
Art & Culture Total	15.74	
Civil Supplies		3
Civil Supplies		
General Non-Building	2.60	
Sub-total	2.60	
Civil Supplies Total	2.60	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Co-operative		3
Co-operation		
General Non-Building	32.00	
SCSP Non-Building	8.00	
Sub-total	40.00	
Housing		
General Non-Building	1.50	
SCSP Non-Building	1.50	
Sub-total	3.00	
Co-operative Total	43.00	
DAT		4
OAS		
General Non-Building	2.30	
Sub-total	2.30	
DAT Total	2.30	
Education (School)		4
Education		
General Building	280.00	
General Non-Building	280.24	
SCSP Building	100.00	
SCSP Non-Building	29.52	
Gen - Negotiated Loan	50.00	
Sub-total	739.76	
Nutrition		
General Non-Building	206.11	
SCSP Non-Building	73.75	
Sub-total	279.86	
Education (School) Total	1019.62	
Education (Higher & Technical)		5
Education		
General Building	18.00	
General Non-Building	12.84	
Sub-total	30.84	
Education (Higher & Technical) Total	30.84	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Electricity		6
Power		
General Building	0.50	
General Non-Building	154.98	
Sub-total	155.48	
Electricity Total	155.48	
Fire Service		6
OAS		
General Non-Building	47.92	
Sub-total	47.92	
Fire Service Total	47.92	
Fisheries & Fishermen Welfare		6
Fisheries		
General Building	11.00	
General Non-Building	420.24	
Sub-total	431.24	
Fisheries & Fishermen Welfare Total	431.24	
Forest & Wild Life		7
Forestry & Wild Life		
General Non-Building	13.11	
Sub-total	13.11	
Forest & Wild Life Total	13.11	
Health & Family Welfare Services		8
Medical & Public Health		
General Building	55.00	
General Non-Building	453.00	
SCSP Building	25.00	
Sub-total	533.00	
Health & Family Welfare Services Total	533.00	
Industries		8
Industries		
General Non-Building	56.99	
SCSP Non-Building	9.85	
Sub-total	66.84	
Industries Total	66.84	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Information & Publicity		9
Information & Publicity		
General Non-Building	1.92	
Sub-total	1.92	
Information & Publicity Total	1.92	
ISM		9
Medical & Public Health		
General Non-Building	31.36	
Sub-total	31.36	
ISM Total	31.36	
Jail		9
OAS		
General Non-Building	5.80	
Sub-total	5.80	
Jail Total	5.80	
Labour		9
Labour & Labour Welfare		
General Building	20.00	
General Non-Building	29.08	
SCSP Non-Building	8.51	
Sub-total	57.59	
Labour Total	57.59	
Local Administration		10
Urban Development		
General Non-Building	250.50	
SCSP Non-Building	64.00	
Sub-total	314.50	
Local Administration Total	314.50	
Police		10
Housing		
General Building	25.00	
Sub-total	25.00	
OAS		
General Non-Building	43.51	
Sub-total	43.51	
Police Total	68.51	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Public Works		11
Flood Control		
General Non-Building	300.00	
Gen - Negotiated Loan	100.00	
Sub-total	400.00	
Housing		
General Building	61.00	
Sub-total	61.00	
Minor Irrigation		
General Non-Building	120.01	
Sub-total	120.01	
Public Works		
General Building	147.00	
General Non-Building	33.11	
Sub-total	180.11	
Roads & Bridges		
General Non-Building	402.25	
SCSP Non-Building	55.00	
Gen - Negotiated Loan	30.00	
Sub-total	487.25	
Water Supply & Sanitation		
General Non-Building	295.20	
SCSP Non-Building	65.00	
Gen - Negotiated Loan	30.00	
Sub-total	390.20	
Public Works Total	1638.57	
Revenue		12
OAS		
General Non-Building	0.75	
Sub-total	0.75	
Revenue Total	0.75	
Rural Development		12
Community Development		
General Non-Building	6.48	
SCSP Non-Building	1.06	
Sub-total	7.54	
Rural Development Total	7.54	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Social Welfare		13
Social Security & Welfare		
General Building	60.00	
General Non-Building	162.87	
SCSP Non-Building	33.00	
Sub-total	255.87	
Social Welfare Total	255.87	
Statistics		13
Statistics		
General Non-Building	0.10	
Sub-total	0.10	
Statistics Total	0.10	
Survey & Land Records		13
Housing		
General Non-Building	48.20	
Sub-total	48.20	
Land Reforms		
General Non-Building	1.00	
Sub-total	1.00	
Survey & Land Records Total	49.20	
Tourism		14
Tourism		
General Building	85.00	
General Non-Building	40.52	
Sub-total	125.52	
Tourism Total	125.52	
Town & Country Planning		14
Housing		
General Non-Building	45.00	
SCSP Non-Building	6.00	
Sub-total	51.00	
Urban Development		
General Non-Building	9.00	
SCSP Non-Building	4.00	
Sub-total	13.00	
Town & Country Planning Total	64.00	

(₹ in lakhs)

Department / Sector / Group Name	Outlay	Page No.
Transport		15
Road Transport		
General Non-Building	0.50	
Sub-total	0.50	
Transport Total	0.50	
Women & Child Development		15
Empowerment of Women & Children		
General Non-Building	234.30	
SCSP Non-Building	51.96	
Sub-total	286.26	
Nutrition		
General Non-Building	2.88	
SCSP Non-Building	0.50	
Sub-total	3.38	
Women & Child Development Total	289.64	
Grand Total	6311.42	

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2012-13
(YANAM REGION - SCHEME-WISE)**

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Adi-Dravidar Welfare	
Housing	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	100.00
Sub-total	100.00
Housing Total	100.00
Welfare of SCs & STs	
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	50.00
Sub-total	50.00
T003 Implementation of welfare scheme to SC students SCSP Non-Building	183.34
Sub-total	183.34
T004 Strengthening of the Department for Welfare of SCs. SCSP Non-Building	6.00
Sub-total	6.00
T005 Welfare measures to uplift of SC people SCSP Non-Building	55.00
Sub-total	55.00
Welfare of SCs & STs Total	294.34
Adi-Dravidar Welfare Total	394.34

Agriculture

Agriculture

T008 Integrated Programme for promotion of agricultural production & technology	
General Building	2.50
General Non-Building	453.00
SCSP Non-Building	20.00
Sub-total	475.50
T009 Promotion of Agriculture Mechanism General Non-Building	1.00
Sub-total	1.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	41.00
SCSP Non-Building	5.00
Sub-total	46.00
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	30.00
Sub-total	30.00
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	25.00
Sub-total	25.00
T225 Negotiated Loan (Agriculture)	
Gen - Negotiated Loan	50.00
Sub-total	50.00
Agriculture Total	627.50
Agriculture Total	627.50
Animal Husbandry	
Animal Husbandry	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	0.30
Sub-total	0.30
T021 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	
General Building	5.00
General Non-Building	0.05
Sub-total	5.05
T022 Programme for improvement of livestock and poultry breeding and production	
General Non-Building	6.17
SCSP Non-Building	5.00
Sub-total	11.17
Animal Husbandry Total	16.52
Animal Husbandry Total	16.52

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Art & Culture	
Education	
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	4.99
General Non-Building	7.00
SCSP Non-Building	0.75
Sub-total	12.74
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	3.00
Sub-total	3.00
Education Total	15.74
Art & Culture Total	
	15.74
Civil Supplies	
Civil Supplies	
T032 Consumer Protection & Consumer Education Programme.	
General Non-Building	0.50
Sub-total	0.50
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	2.10
Sub-total	2.10
Civil Supplies Total	2.60
Civil Supplies Total	
	2.60
Co-operative	
Co-operation	
T038 Investment assistance to Business activities	
General Non-Building	32.00
SCSP Non-Building	8.00
Sub-total	40.00
Co-operation Total	40.00
Housing	
T042 Financial assistance to housing co-operatives	
General Non-Building	1.50
SCSP Non-Building	1.50
Sub-total	3.00
Housing Total	3.00
Co-operative Total	
	43.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	2.30
Sub-total	2.30
OAS Total	2.30
DAT Total	2.30

Education (School)**Education**

T164 Universalisation of Elementary Education for the age Group of 6-14 year

General Building	50.00
General Non-Building	58.27
SCSP Building	50.00
Sub-total	158.27

T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children

General Non-Building	140.19
SCSP Non-Building	29.52
Sub-total	169.71

T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College

General Building	130.00
General Non-Building	31.81
SCSP Building	50.00
Sub-total	211.81

T167 Scholarships, incentive, cash awards and mementoes

General Non-Building	6.17
Sub-total	6.17

T169 Improvement of Science Education in Schools

General Non-Building	0.80
Sub-total	0.80

T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level

General Non-Building	1.10
Sub-total	1.10

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
T173 Strengthening of Inspectorate & Directorate of Education General Non-Building		3.50
	Sub-total	3.50
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme		
General Building		100.00
General Non-Building		36.90
	Sub-total	136.90
T231 Panchayat Sector Window General Non-Building		1.50
	Sub-total	1.50
T235 Negotiated Loan (School Education) Gen - Negotiated Loan		50.00
	Sub-total	50.00
	Education Total	739.76
Nutrition		
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.		
General Non-Building		206.11
SCSP Non-Building		73.75
	Sub-total	279.86
	Nutrition Total	279.86
Education (School) Total		1019.62
Education (Higher & Technical)		
Education		
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry		
General Non-Building		12.84
	Sub-total	12.84
T091 Strengthening of Dte. of Higher & Technical Education General Building		18.00
	Sub-total	18.00
	Education Total	30.84
Education (Higher & Technical) Total		30.84

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Electricity	
Power	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Building	0.50
General Non-Building	77.90
Sub-total	78.40
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	5.00
Sub-total	5.00
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	25.00
Sub-total	25.00
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	47.08
Sub-total	47.08
Power Total	155.48
Electricity Total	155.48
Fire Service	
OAS	
T060 Modernization of Fire Service	
General Non-Building	47.92
Sub-total	47.92
OAS Total	47.92
Fire Service Total	47.92
Fisheries & Fishermen Welfare	
Fisheries	
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	4.00
General Non-Building	2.21
Sub-total	6.21

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fisherman	
General Building	7.00
General Non-Building	190.13
Sub-total	197.13
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	4.43
Sub-total	4.43
T064 Strengthening of Fisheries Co-operative Institutions	
General Non-Building	8.31
Sub-total	8.31
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	215.16
Sub-total	215.16
Fisheries Total	431.24
Fisheries & Fishermen Welfare Total	431.24
Forest & Wild Life	
Forestry & Wild Life	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension	
General Non-Building	7.97
Sub-total	7.97
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	4.89
Sub-total	4.89
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	0.25
Sub-total	0.25
Forestry & Wild Life Total	13.11
Forest & Wild Life Total	13.11

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Health & Family Welfare Services	
Medical & Public Health	
T074 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	
General Building	50.00
General Non-Building	243.00
Sub-total	293.00
T075 Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)	
General Building	5.00
SCSP Building	25.00
Sub-total	30.00
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
General Non-Building	200.00
Sub-total	200.00
T082 Life style Modification Programme (New Scheme)	
General Non-Building	10.00
Sub-total	10.00
Medical & Public Health Total	533.00
Health & Family Welfare Services Total	533.00
Industries	
Industries	
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	15.00
SCSP Non-Building	2.00
Sub-total	17.00
T098 Training	
General Non-Building	10.32
SCSP Non-Building	4.00
Sub-total	14.32
T099 Development of Handicrafts	
General Non-Building	14.97
SCSP Non-Building	3.00
Sub-total	17.97
T101 Development of Coir Industry	
General Non-Building	16.70
SCSP Non-Building	0.85
Sub-total	17.55
Industries Total	66.84
Industries Total	66.84

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Information & Publicity	
Information & Publicity	
T106 Strengthening of Dte. and Information Publicity Programme. General Non-Building	1.82
Sub-total	1.82
T107 Information and Promotional activities General Non-Building	0.10
Sub-total	0.10
Information & Publicity Total	1.92
Information & Publicity Total	1.92
ISM	
Medical & Public Health	
T112 Improvements / Opening of AYUSH Dispensaries General Non-Building	31.36
Sub-total	31.36
Medical & Public Health Total	31.36
ISM Total	31.36
Jail	
OAS	
T113 Strengthening of Jail Administration. General Non-Building	5.80
Sub-total	5.80
OAS Total	5.80
Jail Total	5.80
Labour	
Labour & Labour Welfare	
T115 Strengthening of the Conciliation Machinery / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres General Non-Building	0.62
SCSP Non-Building	0.01
Sub-total	0.63
T116 Strengthening of the Directorate of Employment and Training General Non-Building	0.01
Sub-total	0.01

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T117 Expansion and improvement in Govt. Industrial Training Institutes and setting up of new ITI's at Puducherry, Karaikal, Mahe and Yanam in the U.T. of Puducherry and Basic Training scheme and Apprenticeship Training Scheme	
General Building	20.00
General Non-Building	28.45
SCSP Non-Building	8.50
Sub-total	56.95
Labour & Labour Welfare Total	57.59
Labour Total	57.59
Local Administration	
Urban Development	
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
General Non-Building	100.00
SCSP Non-Building	64.00
Sub-total	164.00
T131 Training and Visit	
General Non-Building	0.50
Sub-total	0.50
T132 Swarna Jayanthi Shahari Rozgar Yojana	
General Non-Building	25.00
Sub-total	25.00
T134 MLA's Local Area Development Scheme.	
General Non-Building	125.00
Sub-total	125.00
Urban Development Total	314.50
Local Administration Total	314.50
Police	
Housing	
T139 Police Housing Scheme	
General Building	25.00
Sub-total	25.00
Housing Total	25.00
OAS	
T140 Modernization of Police force & e-Governance initiatives	
General Non-Building	43.51
Sub-total	43.51
OAS Total	43.51
Police Total	68.51

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Public Works	
Flood Control	
T143 Strengthening of Embankments and channel improvements General Non-Building	300.00
Sub-total	300.00
T243 Negotiated Loan (PW - FC) Gen - Negotiated Loan	100.00
Sub-total	100.00
Flood Control Total	400.00
Housing	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings General Building	61.00
Sub-total	61.00
Housing Total	61.00
Minor Irrigation	
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure General Non-Building	120.01
Sub-total	120.01
Minor Irrigation Total	120.01
Public Works	
T147 Strengthening and maintenance of Government Buildings General Building	147.00
Sub-total	147.00
T148 Strengthening of Public Works Department General Non-Building	33.11
Sub-total	33.11
Public Works Total	180.11
Roads & Bridges	
T149 Implementation of State Highways and Machinery & Equipments General Non-Building	2.00
Sub-total	2.00
T150 District & other Roads General Non-Building SCSP Non-Building	399.25 55.00
Sub-total	454.25

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
T151 Rural Roads	
General Non-Building	1.00
Sub-total	1.00
T241 Negotiated Loan (PW - R&B)	
Gen - Negotiated Loan	30.00
Sub-total	30.00
Roads & Bridges Total	487.25
Water Supply & Sanitation	
T154 Urban Water Supply	
General Non-Building	295.20
SCSP Non-Building	65.00
Sub-total	360.20
T240 Negotiated Loan (PW - WS&S)	
Gen - Negotiated Loan	30.00
Sub-total	30.00
Water Supply & Sanitation Total	390.20
Public Works Total	1638.57
Revenue	
OAS	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	0.75
Sub-total	0.75
OAS Total	0.75
Revenue Total	0.75
Rural Development	
Community Development	
T162 Community Development Programme	
General Non-Building	6.48
SCSP Non-Building	1.06
Sub-total	7.54
Community Development Total	7.54
Rural Development Total	7.54

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Social Welfare	
Social Security & Welfare	
T180 Strengthening of Social Welfare Department General Non-Building	0.05
Sub-total	0.05
T184 Welfare of backward class people General Building	60.00
General Non-Building	25.77
Sub-total	85.77
T185 Welfare programme for disabled persons General Non-Building	137.05
SCSP Non-Building	33.00
Sub-total	170.05
Social Security & Welfare Total	255.87
Social Welfare Total	255.87
Statistics	
Statistics	
T187 Strengthening of State Statistical System General Non-Building	0.10
Sub-total	0.10
Statistics Total	0.10
Statistics Total	0.10
Survey & Land Records	
Housing	
T188 Distribution of free house site to landless labourers in Rural areas General Non-Building	48.20
Sub-total	48.20
Housing Total	48.20
Land Reforms	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance General Non-Building	1.00
Sub-total	1.00
Land Reforms Total	1.00
Survey & Land Records Total	49.20

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Tourism	
Tourism	
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Building	85.00
General Non-Building	0.01
Sub-total	85.01
T193 Strengthening of Directorate	
General Non-Building	8.51
Sub-total	8.51
T194 Tourism Promotional activities	
General Non-Building	32.00
Sub-total	32.00
Tourism Total	125.52
Tourism Total	125.52
Town & Country Planning	
Housing	
T196 Land acquisition and development / slum upgradation programme	
General Non-Building	24.00
SCSP Non-Building	6.00
Sub-total	30.00
T197 Shelter for houseless poor	
General Non-Building	21.00
Sub-total	21.00
Housing Total	51.00
Urban Development	
T203 Town & Regional Planning - Capital Development - Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	2.00
SCSP Non-Building	1.00
Sub-total	3.00
T204 Environmental Improvement in Urban Slums	
General Non-Building	7.00
SCSP Non-Building	3.00
Sub-total	10.00
Urban Development Total	13.00
Town & Country Planning Total	64.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Transport	
Road Transport	
T205 Strengthening of Transport Department - Setting up of Road Safety Cell	
General Non-Building	0.50
Sub-total	0.50
Road Transport Total	0.50
Transport Total	
	0.50
Women & Child Development	
Empowerment of Women & Children	
T209 Strengthening of Department of Women and Child Development	
General Non-Building	0.10
Sub-total	0.10
T210 Other Programmes for the Welfare of Children	
General Non-Building	0.30
Sub-total	0.30
T211 Other Programmes for the Welfare of Women	
General Non-Building	5.00
Sub-total	5.00
T216 Financial assistance to Widows, Destitute Women & Eunuchs	
General Non-Building	228.90
SCSP Non-Building	51.96
Sub-total	280.86
Empowerment of Women & Children Total	286.26
Nutrition	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	2.88
SCSP Non-Building	0.50
Sub-total	3.38
Nutrition Total	3.38
Women & Child Development Total	
	289.64
Grand Total	6311.42